

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS
For the twelve months ending December 31, 2017 and December 31, 2018**

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2017	2018	Increase or (Decrease) of '18 over '17	Rate of Increase or Decrease
City				
January	\$ 8,542,132	\$ 7,815,593	\$ (726,539)	-8.51%
February	8,111,721	7,724,611	(387,110)	-4.77%
March	9,207,421	8,928,009	(279,412)	-3.03%
April	8,426,675	8,275,934	(150,741)	-1.79%
May	8,320,444	8,602,035	281,591	3.38%
June	8,412,242	8,670,568	258,326	3.07%
July	7,849,269	8,181,078	331,809	4.23%
August (a)	8,341,680	8,275,581	(66,099)	-0.79%
September	8,685,762	8,395,498	(290,264)	-3.34%
October	8,419,428	8,342,560	(76,868)	-0.91%
November	8,415,435	8,183,503	(231,932)	-2.76%
December	9,571,623	9,717,037	145,414	1.52%
City Total	\$ 102,303,832	\$ 101,112,007	\$ (1,191,825)	-1.16%

VEHICLE TAX COLLECTION			
2017	2018	Increase or (Decrease) of '18 over '17	Rate of Increase or Decrease
\$ 807,622	\$ 602,142	\$ (205,480)	-25.44%
649,246	527,768	(121,478)	-18.71%
853,617	679,353	(174,264)	-20.41%
741,618	611,329	(130,289)	-17.57%
741,631	615,502	(126,129)	-17.01%
720,419	605,621	(114,798)	-15.93%
561,674	635,195	73,521	13.09%
775,051	649,536	(125,515)	-16.19%
660,210	505,763	(154,447)	-23.39%
650,468	638,838	(11,630)	-1.79%
543,303	549,016	5,713	1.05%
559,404	560,472	1,068	0.19%
\$ 8,264,263	\$ 7,180,535	\$ (1,083,728)	-13.11%

COMBINED TAX COLLECTIONS				
2017	2018	Increase or (Decrease) of '18 over '17	Rate of Increase or Decrease	
\$ 9,349,754	\$ 8,417,735	\$ (932,019)	-9.97%	
8,760,967	8,252,379	(508,588)	-5.81%	
10,061,038	9,607,362	(453,676)	-4.51%	
9,168,293	8,887,263	(281,030)	-3.07%	
9,062,075	9,217,537	155,462	1.72%	
9,132,661	9,276,189	143,528	1.57%	
8,410,943	8,816,273	405,330	4.82%	
9,116,731	8,925,117	(191,614)	-2.10%	
9,345,972	8,901,261	(444,711)	-4.76%	
9,069,896	8,981,398	(88,498)	-0.98%	
8,958,738	8,732,519	(226,219)	-2.53%	
10,131,027	10,277,509	146,482	1.45%	
\$ 110,568,095	\$ 108,292,542	\$ (2,275,553)	-2.06%	

PARISH				
Month	2017	2018	Increase or (Decrease) of '18 over '17	Rate of Increase or Decrease
Parish				
January	\$ 6,176,761	\$ 5,764,546	\$ (412,215)	-6.67%
February	5,974,357	5,382,159	(592,198)	-9.91%
March	7,080,139	6,775,821	(304,318)	-4.30%
April	6,284,859	6,002,187	(282,672)	-4.50%
May	6,503,165	6,604,886	101,721	1.56%
June	6,323,981	6,283,339	(40,642)	-0.64%
July	6,238,450	6,205,076	(33,374)	-0.53%
August (a)	6,186,579	6,988,142	801,563	12.96%
September	6,237,864	6,138,413	(99,451)	-1.59%
October	5,952,337	6,529,597	577,260	9.70%
November	6,170,174	6,731,707	561,533	9.10%
December	6,903,126	6,874,640	(28,486)	-0.41%
Parish Total	\$ 76,031,792	\$ 76,280,513	\$ 248,721	0.33%

PARISH			
2017	2018	Increase or (Decrease) of '18 over '17	Rate of Increase or Decrease
\$ 939,836	\$ 678,431	\$ (261,405)	-27.81%
656,995	576,926	(80,069)	-12.19%
810,570	669,779	(140,791)	-17.37%
649,814	642,046	(7,768)	-1.20%
729,087	682,933	(46,154)	-6.33%
722,742	610,539	(112,203)	-15.52%
626,186	644,152	17,966	2.87%
592,287	666,802	74,515	12.58%
568,020	541,822	(26,198)	-4.61%
654,196	710,628	56,432	8.63%
591,643	541,890	(49,753)	-8.41%
723,402	576,782	(146,620)	-20.27%
\$ 8,264,778	\$ 7,542,730	\$ (722,048)	-8.74%

PARISH				
2017	2018	Increase or (Decrease) of '18 over '17	Rate of Increase or Decrease	
\$ 7,116,597	\$ 6,442,977	\$ (673,620)	-9.47%	
6,631,352	5,959,085	(672,267)	-10.14%	
7,890,709	7,445,600	(445,109)	-5.64%	
6,934,673	6,644,233	(290,440)	-4.19%	
7,232,252	7,287,819	55,567	0.77%	
7,046,723	6,893,878	(152,845)	-2.17%	
6,864,636	6,849,228	(15,408)	-0.22%	
6,778,866	7,654,944	876,078	12.92%	
6,805,884	6,680,235	(125,649)	-1.85%	
6,606,533	7,240,225	633,692	9.59%	
6,761,817	7,273,597	511,780	7.57%	
7,626,528	7,451,422	(175,106)	-2.30%	
\$ 84,296,570	\$ 83,823,243	\$ (473,327)	-0.56%	

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For the twelve months ending December 31, 2017 and December 31, 2018

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)					VEHICLE TAX COLLECTION				COMBINED TAX COLLECTIONS			
Month	2017	2018	Increase or (Decrease) of '18 over '17	Rate of Increase or Decrease	2017	2018	Increase or (Decrease) of '18 over '17	Rate of Increase or Decrease	2017	2018	Increase or (Decrease) of '18 over '17	Rate of Increase or Decrease
City & Parish												
January	\$ 14,718,893	\$ 13,580,139	\$ (1,138,754)	-7.74%	\$ 1,747,458	\$ 1,280,573	\$ (466,885)	-26.72%	\$ 16,466,351	\$ 14,860,712	\$ (1,605,639)	-9.75%
February	14,086,078	13,106,770	(979,308)	-6.95%	1,306,241	1,104,694	(201,547)	-15.43%	15,392,319	14,211,464	(1,180,855)	-7.67%
March	16,287,560	15,703,830	(583,730)	-3.58%	1,664,187	1,349,132	(315,055)	-18.93%	17,951,747	17,052,962	(898,785)	-5.01%
April	14,711,534	14,278,121	(433,413)	-2.95%	1,391,432	1,253,375	(138,057)	-9.92%	16,102,966	15,531,496	(571,470)	-3.55%
May	14,823,609	15,206,921	383,312	2.59%	1,470,718	1,298,435	(172,283)	-11.71%	16,294,327	16,505,356	211,029	1.30%
June	14,736,223	14,953,907	217,684	1.48%	1,443,161	1,216,160	(227,001)	-15.73%	16,179,384	16,170,067	(9,317)	-0.06%
July	14,087,719	14,386,154	298,435	2.12%	1,187,860	1,279,347	91,487	7.70%	15,275,579	15,665,501	389,922	2.55%
August (a)	14,528,259	15,263,723	735,464	5.06%	1,367,338	1,316,338	(51,000)	-3.73%	15,895,597	16,580,061	684,464	4.31%
September	14,923,626	14,533,911	(389,715)	-2.61%	1,228,230	1,047,585	(180,645)	-14.71%	16,151,856	15,581,496	(570,360)	-3.53%
October	14,371,765	14,872,157	500,392	3.48%	1,304,664	1,349,466	44,802	3.43%	15,676,429	16,221,623	545,194	3.48%
November	14,585,609	14,915,210	329,601	2.26%	1,134,946	1,090,906	(44,040)	-3.88%	15,720,555	16,006,116	285,561	1.82%
December	16,474,749	16,591,677	116,928	0.71%	1,282,806	1,137,254	(145,552)	-11.35%	17,757,555	17,728,931	(28,624)	-0.16%
City & Parish Total	\$ 178,335,624	\$ 177,392,520	\$ (943,104)	-0.53%	\$ 16,529,041	\$ 14,723,265	\$ (1,805,776)	-10.92%	\$ 194,864,665	\$ 192,115,785	\$ (2,748,880)	-1.41%

(a) Vehicle Tax Collections for August 2018 do not include the impact of the 2016 Vehicle Tax Audit (City - (\$15,596.00) & Parish - (\$71,432.00))