

CITY OF BATON ROUGE  
PARISH OF EAST BATON ROUGE



DRAFT

FY 2017  
CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT

Office of Community Development  
222 Saint Louis St. - Seventh Floor - Baton Rouge, LA 70802  
225.389.3039  
<http://brgov.com/dept/ocd/>

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City-Parish 2017 Annual Action Plan identified twenty-three (23) projects to be undertaken and/or initiated during the program year, October 1, 2017 through September 30, 2018. The 2017 Action Plan prioritized housing and non-housing needs with an emphasis on housing needs as the City-Parish continues to address the housing needs of citizens due to the devastating flood of 2016 and a lack of affordable housing. All of the twenty-two (22) projects, all projects were either completed or initiated. The last project was for planning and administration for the HOME and CDBG grants.

CDBG and HOME funds were used to address housing and public service needs throughout the City-Parish. Through various departments and inter-agency partners, the City-Parish administered the demolition and housing repair projects. Public service needs including education, healthcare and other social services were provided through subrecipient partnerships.

Through ESG, the City-Parish funded five (5) subrecipient projects. Those projects included street outreach, emergency shelter, rapid re-housing, HMIS, homeless prevention and administration. HOPWA funds were awarded to four (4) subrecipients who utilized the dollars to provide supportive services, tenant-based rental assistance, short-term rental, utility and mortgage assistance, and housing. Through the provision of ESG and HOPWA funding, thousands of individuals received supportive services, housing and financial assistance.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Eleven (11) CDBG projects were either completed or initiated. The City-Parish goal for homeowner housing rehabilitated was to rehabilitate 80 homes through targeted rehabilitation as well as a volunteer rehabilitation program. While we did fall short on meeting this goal, we were able to completely rehabilitate 10 single-family homes, two (2) of the homes were completed by a subrecipient while the remainder of the homes were completed by City-Parish representatives. Public Service projects for benefiting underserved populations were aimed at providing health services, homeownership counseling services for first time homebuyers and youth services. The City-Parish granted seven (7) subrecipient grant awards to provide the aforementioned services and all projects were 100% completed and all program dollars expended within the program year. In an effort to support one of the City-Parish initiatives of eliminating slum and blight throughout the City-Parish, the Department of Public Works worked tirelessly to completely demolish 53 blighted properties during the program year while expending all of the allocated grant

funding. This progress far exceeded the projected 35 demolition metric set during the program year. The Department of Public Works also initiated a drainage project in a low-moderate income concentration area. While no physical work has been done, the process of getting the subject area environmentally cleared has begun and we are currently in the final phases of the environmental review process.

To continue supporting both the HUD and City-Parish mission of providing accessible affordable housing to underserved populations, the City-Parish pursued three (3) HOME projects and also provided operational support for the CHDO project pursued, with a focus on providing more housing developments to citizens. The three projects included direct down payment housing assistance provided to homebuyers, housing development loans being completed by developers and nonprofits, as well as housing development activities performed specifically by CHDOs. While the goal of completing twelve (12) homebuyer loans was not achieved during this program year, the City-Parish was able to complete two (2) homebuyer loans. Additionally, a need for more program support for the homebuyer loan program was identified and there have been positive discussions on how the City-Parish can best get that program back on track towards meeting the five (5) year goal of providing sixty (60) loans by the end of the 2019 program year. Pending successful completion of all requested environmental reviews, the City-Parish was able to exceed the goal of creating five (5) new HOME units. There are currently two (2) newly initiated housing development projects pending environmental clearance as well as one (1) newly initiated CHDO housing development project. Collectively, all three projects will provide fifteen (15) HOME units out of a total of sixteen (16) developed units. Once cleared, all developers are ready to move forward with construction and anticipate completion by or before the end of the next program year. Lastly, while the following projects were not funded and/or initiated in the program year, there were thirteen (13) affordable rental unit developments and six (6) home ownership units created during the program year.

The 2017 Action Plan identified homeless prevention and emergency shelter provision as the primary goals needing to be addressed with ESG funds. The Plan estimated that 2,776 homeless persons, families and/or households would benefit from the ESG allocation. According to beneficiary data received from the City-Parish's subrecipients, more than 3,000 people benefitted from the ESG allocation. The FY17 Plan estimated that 624 people would be assisted via the administration of HOPWA funds by five (5) subrecipients. Beneficiary data reports show that 432 people were assisted with HOPWA funds. Assistance provided to clients include permanent housing, short-term rental, utility and mortgage assistance, tenant-based rental assistance and supportive services.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Goal 1 – Affordable Housing	Single Family Owner Occupied Rehab Volunteer Owner Occupied Housing Rehab	CDBG \$1,988,348.00  HOME \$1,427,216.00	Preservation/Rehabilitation of Existing Housing	Habitable Housing Units	400	41	10.25%	80	10	13.00%
	Demolition		Buildings Demolished New Housing Development Public Facilities	Cleared Land	100	137	100.00%	35	53	152.00%
	Affordable Rental Housing Development		Rental Units Constructed	Number or rental units constructed	60	13	22.00%	0	13	--
	Affordable Homeowner Housing Development		Homeowner Housing Units Added/Constructed	Number of homeowner units added	15	6	40.00%	5	6	120.00%
	Affordable Rental Housing Rehabilitation		Rental Units Rehabilitated	Number of rental units rehabilitated	25	0	0.00%	0	0	--
	Homebuyer Loans		Direct Financial Assistance to Homebuyers	Number of Homebuyer Loan Closings	60	27	45.00%	12	2	17.00%
	Home Ownership Services		Number of potential homebuyer program graduates	Persons Counseled	600	791	100.00%	550	106	20.00%
	Goal 2 – Youth Services		Non-Housing Community Development	CDBG \$98,893.00	Education Services	Youth educated				
Workforce Development		Youth Trained for workforce								
Public Services – General		Low/Mod Income			750	551	73.74%	170	199	117.00%
Goal 3 – Health Services	Non-Housing Community Development	CDBG \$284,272.00	Health Services	Low/Mod Households and Individuals						
			Education Services		22,500	24,747	110.00%	10,205	24,747	243.00%

Goal 4 – Flood Drainage Improvement	Non-Housing Community Development	CDBG \$302,470.00	Public Facilities and Infrastructure Improvements	Low/Mod Area Benefit	1	0	0.00%	1	0	0.00%
Goal 5 - Emergency Shelter Provision	Homeless	ESG \$197,376	Homeless Prevention	Low/Mod Income	2,091	3,043	100%	2,091	3,043	100%
Goal 6 – Homeless Prevention	Homeless Non-Homeless Special Needs	ESG \$227,362 HOPWA \$2,497,975	Homeless Prevention Rental Assistance	Low/Mod Income	5,786	3,541	61%	5,786	3,541	61%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Of the priority needs identified, CDBG funded activities comprised 4 of the top 5 priorities. Number 1 was identified as Education Services. These programs are funded with CDBG dollars and subrecipients leverage other public and private dollars to support the needed capacity for these programs. Services were provided to youth to enhance the educational principals they received during classroom instructional time as well as teaching students skills to propel their future careers. Through the Walls Project, LMI students are given the opportunity to learn the fundamental knowledge of web coding and digital photography. Many students in LMI income households will go on to become first generation college students; however, there are a select few that do not know college is a viable option. The Urban Restoration Enhancement Corporation’s Ignite Program made this option possible for 20 students this program year. The program provided the students with the opportunity to receive ACT preparation assistance at no cost. Students also completed a business plan to address economic development in North BR which provided skills to the participants to utilize in their future collegiate and career endeavors.

The second highest priority need identified in the Plan is the need for rehabilitation of existing housing. This need was addressed during the current action plan through revitalization of the City Single Family Owner-Occupied Housing Repair program. A total of 10 homes were rehabilitated during the program year, 3 homes were completed shortly after the end of the program year, and 19 homes have been inspected,

environmentally cleared and ready to begin the contractor procurement process, the remaining 30 homes on the pending completion list are in various stages of inspection and environmental review. Additionally, the City will begin an application process to accept new applications beginning January 2019. This will in turn reduce the City's risk of not meeting the next timeliness test.

Priority 3 was identified as identified as new housing development. CDBG dollars used towards demolition reduces slum and blight while improving communities. The City has committed to granting the Department of Public Works, and in some instances subrecipients, CDBG funding to demolish blighted property and create vacant viable land for affordable housing development projects. This program year, DPW was able to demolish 53 CDBG assisted demolitions which far exceeded expectations.

Lastly, the 4th priority was health services. There were 3 health services subrecipients who provided 4 services awarded CDBG funds during the program year. These subrecipients provided vital health related services to LMI individuals, households, and areas. Mary Bird Perkins operates a Mobile Cancer Screening service that canvases areas identified as LMI provides free breast cancer screenings to uninsured and underinsured clients. Another subrecipient, Saint Vincent de Paul, provides two very vital services to low to moderately low income individuals, a Community Pharmacy and Dining Hall. The Community Pharmacy provides necessary prescription medicines to income eligible participants. The Community Pharmacy has continued to leverage funds to support the community pharmacy and each year they have been able to service more and more individuals. This year, they only projected to serve eight hundred (800) unduplicated program participants and they exceeded that number by serving nine hundred eighty-two (982) unduplicated clients which was twenty-three percent (23%) higher than initial expectations. Not only does the Community Pharmacy address the pharmaceutical services priority, but it also addresses a need for mental illness services. Without this program, many participants suffering from a clinical mental health diagnosis would have no access to prescribed medications. The Dining Hall continues to be the only three hundred sixty-five (365) days a year, hot and nutritious meal agency serving low and moderate income citizens in Baton Rouge. These services, supported by this CDBG grant, are critical to meeting the nutritional needs of the poor, homeless and vulnerable. The Dining Hall fills a critical gap in the community by being a safety net for those suffering from food insecurity in the City-Parish. The last subrecipient for health services, InterFaith Federation, provides a Holy Grill program that also provides hot and nutritious meals to individuals and families demonstrating a need for food and support. For over twenty-nine (29) years, the Holy Grill coordinators have been cooking meals and providing lunches to families. During the summer, the Holy Grill partners with the LSU Nutrition and Food Science students who teach children and their parents about eating healthy and preparing healthy food options. The Holy Grill solicits assistance from many community partners and provides citizens an opportunity to receive health screenings and education through the Annual Holy Grill Health Fair. Hunger is a deeply personal issue and these programs meet the high priority goals of Senior Services, Family Services, and Health Services of the City's

Consolidated Plan by providing nutritious meals that meet USDA Food Pyramid Standards and health services.

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## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	Racial/Ethnicity of Beneficiaries	CDBG	HOME	ESG
Single Race Ethnicity	White	1,891	0	
	Black/African American	20,090	8	
	Asian	107	0	
	American Indian/Alaskan Native	30	0	
	Native Hawaiian/Other Pacific Islander	8	0	
Multi-Race Ethnicity	American Indian/Alaskan Native AND White	1	0	
	Asian AND White	1	0	
	Black/African American AND White	0	0	
	American Indian/Alaska Native AND Black/African American	0	0	
	Other Multi-Racial	2,934	0	
<b>TOTALS</b>		<b>25,062</b>	<b>8</b>	<b>0</b>
<b>Hispanic Ethnicity</b>				
	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	
Hispanic	346	0		
Not Hispanic	24,716	8		
<b>TOTALS</b>	<b>25,062</b>	<b>8</b>	<b>0</b>	

### Narrative

The totals listed above in IDIS’s CR-10 “Racial and Ethnic composition of families assisted” table reflect combined totals for individuals and households assisted either through direct assistance or characteristics of the head of household for households receiving assistance. The totals include both housing and non-housing activities. CDBG race and ethnicity assistance statistics reported in this section were gathered from subrecipient closeout reporting and the IDIS PR23 Summary of Accomplishments report.

The HOME race and ethnicity assistance statistics reported were gathered from developer reports. The



difference between the number of units created and the number of individuals/households assisted was created due to the rental units currently being unoccupied. Developers are working vigorously to get the units rental ready and inhabited.

Of the 25,062 persons and households served, the top three racial/ethnic beneficiaries were African American beneficiaries which account for 81%, White beneficiaries which account for 8% and Asian beneficiaries which account for 1% of the total population served.

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**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	3,022,430	2,081,419.27
HOME	HOME	1,585,796	3,359,604.29
HOPWA	HOPWA	2,575,232	1,008,057.57
ESG	ESG	459,176	348,599.42
Other	Other		

**Table 3 - Resources Made Available**

**Narrative**

The City-Parish resources for the above table represent entitlement funds received from HUD for the CDBG, HOME, HOPWA, ESG and CDBG-DR FY2017 allocation. Resources made available only represent the FY2017 allocation while the amount expended during the program year represent the entitlement allocation as well as unexpended resources from prior years. Most, if not all, subrecipients bring additional resources (i.e. staff, funding, and other contributions) to the programs they administer with City-Parish funding.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
HUD 2014 Low/Mod Census Tracts	100	100	LMI Persons/Areas
Parish-Wide CDBG-HOME-HESG Jurisdictional Area	100	100	CDBG-HOME-HESG Jurisdictional Area

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

As indicated in the FY2017 Action Plan, the basis for allocating investment geographically was meant to meet the needs of the lowest income

residents, particularly in areas of low-income concentration. Generally, program activities and resources are made available parish-wide, except for the incorporated areas of the cities of Baker, Zachary and Central.

During the RFP process, nonprofit and neighborhood organizations were encouraged to develop a specific geographic or target population for affordable housing. The City-Parish supports and promotes such capacity building as an opportunity to expand upon resources and service delivery.

Incentives and preferences are provided to encourage high impact neighborhood-based revitalization efforts and redevelopment of abandoned property or vacant land within lower income neighborhoods. This promotes a more diversity of housing choices as well as furthers fair housing goals throughout the City-Parish. Such policies are integral to the City-Parish smart growth philosophy.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Leveraging resources from public and private entities continued to be a priority. Proposals received through the RFP process one criteria used to evaluate proposals was the entity’s ability to leverage outside resources. The HOME Housing Development Loan and CHDO Housing Development Loan program are considered gap financing programs. The developer must provide documentation confirming availability of leveraged funding during the subsidy layering and underwriting policy. This match often comes from other federal grant programs, but in some instances, the leveraged funds are from a private source. CDBG funds used for public facilities and public improvements projects are leveraged with City-Parish general fund dollars to provide improvements in low-income areas.

Progress was made during program year in leveraging resources by providing for affordable housing needs and homeownership options, supporting public service organizations and volunteerism.

**Resources leveraged for housing needs:** The City-Parish Homebuyer Assistance Program (HAP) under the Housing Loan Program helps meet the high priority need for owner-occupied households. The program helps first-time homebuyers secure affordable housing units by providing a second mortgage to leverage financing from private, commercial mortgage lenders and from other sources. There were two (2) Homebuyer loans closed during the program year. These loans were closed as soft seconds. The first mortgages are considered leveraged funds towards housing needs.

Resources leveraged for public service needs		
Subrecipient	CDBG Dollars	Leveraged Funds
The Walls Project	\$50,876.00	\$117,000.00
UREC	\$37,582.00	\$74,418.00
SVdP Dining Hall	\$62,582.00	\$109,825.00
SVdP Community Pharmacy	\$100,000.00	\$297,216.00
InterFaith Federation	\$50,582.00	\$36,200.00
MidCity Redevelopment Alliance	\$47,582.00	\$103,778.00

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	26,439
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	(26,439)

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

**Table 6 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

<b>Program Income</b> – Enter the program amounts for the reporting period				
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
224,946	679,372	273,706	0	630,613

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	2	0	2	0	0
Cost	2,476,250	1,238,125	0	1,238,125	0	0

**Table 10 – Relocation and Real Property Acquisition**

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## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

The affordable housing objectives for this Consolidated Planning cycle are based on a five-year time frame. The jurisdiction proposes to use the available housing funds for programs that will provide decent housing for persons with cost burdens and substandard housing. All programs are designed with the intent to: 1) improve and preserve the existing stock of affordable housing; 2) to increase the stock of available affordable housing; and 3) to increase the ability of persons to afford standard housing.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,265	0
Number of Non-Homeless households to be provided affordable housing units	140	180
Number of Special-Needs households to be provided affordable housing units	516	0
<b>Total</b>	<b>1,921</b>	<b>180</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,806	0
Number of households supported through The Production of New Units	9	0
Number of households supported through Rehab of Existing Units	106	10
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>1,921</b>	<b>10</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

As identified in the City-Parish 2017 Action Plan, the affordable housing objectives for the Consolidated Plan are based on a five-year timeframe. The jurisdiction proposed to use the available housing funds for programs that were to provide decent housing for persons with cost burdens and substandard housing. Some of the programs are restricted to the 0 - 30% MFI households; some are restricted to the under



50% MFI households, while other funds are reserved for households with incomes up to 80% MFI. All programs are designed with the intent to: 1) improve and preserve the existing stock of affordable housing, 2) to increase the stock of available affordable housing, and 3) to increase the ability of persons to afford standard housing.

The actual vs one-year goals for the number of non-homeless households to be provided affordable housing units includes the number of demolitions of blighted property, rental developments, homeownership developments, homebuyer loan assisted purchases, and homeownership counseling services.

The major difference between the goals and outcomes and the successfully progress towards surpassing all categories is directly attributable to the continued effects of the Great Flood of 2016. This flooding event continues to plague the City-Parish and its residents as the disaster recovery efforts continue to be a primary focus of this administration. The flooding has reduced the stock of quality affordable housing options for residents as well as placed a strain on the need for residential rehabilitation needs of the residents.

Lastly, there have been significant delays in the services rendered throughout the City-Parish, largely due to the City-Parish Office of Community Development staffing transition as well as major delays in the required new construction environmental review process. As previously stated, one of the major City-Parish programs, the Single Family Owner Occupied Housing Rehabilitation Program, suffered a tremendous loss. With the development of relationships with community partners as well as the available contractor pool, the housing rehabilitation program is slated to begin servicing large volumes of City-Parish residents soon.

**Discuss how these outcomes will impact future annual action plans.**

The City-Parish intends to assist subrecipients with capacity building efforts that will increase greater leverage of private funding in addition to grant funding in order to service more of the City-Parish residents in dire need. In addition, the City-Parish is currently developing the next five-year consolidated plan based on outcomes from the current consolidated action plan as well as various needs analysis, community surveys, market analysis, fair housing impediments analysis and community meetings and feedback.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 13 – Number of Households Served**

<b>Number of Households Served</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
Extremely Low-income	1,796	0		
Low-income	735	4		

Moderate-income	0	4		
Presumed LMI	0	0	3,043	432
<b>Total</b>	<b>2,531</b>	<b>8</b>	<b>3,043</b>	<b>432</b>

### Narrative Information

The majority of the public service projects pursued were services provided to individual beneficiaries. However, the InterFaith Federation Holy Grill feeding program, in addition to providing nutritious meals for individual beneficiaries, the program also provides meals for families. In addition to meals, families are educated regarding healthy lifestyle and positive life skills are promoted. During the summer program, families are fed lunch on a daily basis with about seventy (70%) of the participants being recorded as families with children. This program year, the Holy Grill was able to provide hot meals for two thousand five hundred twenty-one (2,521) households with the majority, (71%) of the households served representing individuals in the extremely-low income range. There were ten (10) households rehabilitated in the extremely-low income range which is representative of one hundred percent (100%) of the households served.

There were eight (8) households that benefited from HOME funding through home ownership housing developments as well as direct down payment assistance provided through homebuyer loans. Of the eight (8) households served, fifty percent (50%) were in the low-income category while the remaining fifty percent (50%) represented households in the moderately-income bracket.

Individuals assisted with ESG and HOPWA dollars are presumed to be LMI because they are either homeless, at-risk of homelessness and/or have HIV/AIDS.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In Fiscal Year 2017, the City-Parish dedicated \$459,176 Emergency Solutions Grant (ESG) funds to outreach efforts to locate, identify, and build relationships with sheltered and unsheltered homeless individuals and families who do not access traditional services. The purpose was to provide them with immediate support and connect them to housing services. ESG service providers report, because of outreach efforts, over 2,900 individuals were engaged with access to basic needs, primary medical care, mental health, substance abuse, legal services, vocational services, homeless prevention and rapid re-housing services.

Nonprofit organizations were awarded funding under the Emergency Solutions Grant (ESG) to perform outreach throughout East Baton Rouge Parish. The employees of the ESG subrecipients provided wraparound case management services to homeless persons in order to assist them in obtaining services and temporary and permanent shelter.

Organizations that provide these services and are funded by the City-Parish with FY17 grant funds include the Volunteers of America Greater Baton Rouge, St. Vincent de Paul, Capital Area Alliance for the Homeless and Catholic Charities. All subrecipients provide a myriad of services to the homeless and near-homeless, including case management, housing, emergency shelter and counseling. Through the provision of those services, over 2,000 individuals received assistance.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Case Management services were provided by Continuum of Care partners in order to assist homeless persons with the transition from emergency or transitional shelter to permanent housing and independent living. Services provided to the homeless population include but are not limited to job training, counseling, adult education, health services, transportation, life skills and child care. The City-Parish worked to integrate short-term goals with longer-term self-sufficiency goals as its method for setting priorities for its homeless activities.

Organizations that provide these services and are funded by the City-Parish with FY17 grant funds include the Volunteers of America Greater Baton Rouge, St. Vincent de Paul, Capital Area Alliance for the Homeless and Catholic Charities.

ESG funds were used to assist 587 chronically homeless individuals and 150 veterans with case management, housing, and other services during the reporting period. Case Management staff assesses the needs of homeless consumers and help to facilitate the transition from emergency or transitional

shelter to permanent housing. ESG provided services to 632 mentally ill individuals as well as 408 who suffer from chronic substance abuse problems.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

ESG homeless prevention funds helped to prevent 91 low-income individuals and families from becoming homeless through homeless prevention services. The City-Parish allocated funding to sub-recipients to provide financial assistance with rental application fees, security deposits, last month's rent, utility payments and additional costs. Sub-recipient organizations are diverse, ranging from HIV/AIDS to substance abuse providers. Another 77 individuals and families were provided with rapid re-housing and over 2,500 persons were provided with emergency shelter.

CoC agencies work with mental health facility social workers to ensure patients are not routinely discharged into homelessness. The One Stop Homeless Services Center has developed a relationship with several facilities that include appropriate referral for services to persons discharged who were homeless prior to admission. The Services Center routinely fields calls for housing options and directs mental health workers to appropriate resources. Mental Health facilities work with the patients, family members, mental health treatment programs and private psychiatrists to ensure patients discharged from publicly funded mental health facilities are not discharged into homelessness. Patients are routinely discharged to licensed facilities or mental health housing programs. The largest provider of non-McKinney-Veto funded mental health housing in the Options Foundation.

Organizations that provide these services and are funded by the City-Parish with FY17 grant funds include the Volunteers of America Greater Baton Rouge, St. Vincent de Paul, Capital Area Alliance for the Homeless and Catholic Charities. They provide services such as transitional and permanent housing, case management, and information and referrals.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

All of the City-Parish's ESG subrecipients participated in providing rapid-rehousing, shelter, and outreach to homeless or near-homeless individuals and families. Over 2,500 persons were sheltered and at least 77 were re-housed. Case management is an integral part of those delivery of services; it is available to

100% of the people receiving ESG assistance. By definition, a continuum of care requires case managers to assist homeless persons with the transition from emergency shelter or transitional housing to permanent housing and independent living.

City-Parish subrecipients that provided these services include St. Vincent de Paul, Volunteers of America Greater Baton Rouge (VOA), Catholic Charities and Capital Area Alliance for the Homeless. St. Vincent de Paul used the funding to provide direct services at the Bishop Ott Men's Shelter and at the Sweet Dreams Shelter. Through those two facilities, St. Vincent de Paul provided services to more than 500 homeless persons.

Case Management services were provided by Continuum of Care partners in order to assist homeless persons with the transition from emergency or transitional shelter to permanent housing and independent living. Services provided to the homeless population include but are not limited to job training, counseling, adult education, health services, transportation, life skills and child care. The City-Parish worked to integrate short-term goals with longer-term self-sufficiency goals as its method for setting priorities for its homeless activities.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City-Parish met with the East Baton Rouge Parish Housing Authority during the Consolidated Plan process. The EBRPHA and City-Parish OCD have partnered and will continue to partner and combine resources in the undertaking of projects that address housing needs for the low-income population. The PHA continues to work on pursuing major rehabilitation of housing units via the Choice Neighborhood Initiatives grant.

The PHA also administers the Housing Choice Vouchers (HCV) received from U.S. Department of Housing and Urban Development (HUD) to assist eligible applicants of Section 8 certificates to secure affordable housing within the City-Parish of East Baton Rouge.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public Housing is directly managed, including maintenance services, by the PHA. In order to encourage public housing residents to become more involved in management and participate in homeownership, the PHA has begun pursuing a strategy of selective demolition of obsolete and dilapidated public housing and the acquisition and rehabilitation of apartments and construction of low-density scattered site housing. They also operate a Section 8 Voucher Home Ownership Program. The PHAP is also working with its consulting partner on the acquisition of land and establishing a mixed finance plan for new construction of an “Elderly Only” community.

The Housing Authority of East Baton Rouge Parish is committed to assisting its families to become economically and socially self-sufficient and offers a variety of programs to its public housing residents. It's Community and Supportive Services (CSS) program assesses the needs of residents and coordinates access to available resources in the community to meet those needs. CSS focuses on three areas of public housing supportive services: Elderly services, resident services and community services. CSS staff, in conjunction with the housing managers, monitors compliance with the HUD 8-hour Community Service Requirement for designated residents by referring them to Housing Authority self-sufficiency programs and community (public and private sector) training programs, supportive services and employment.

The City-Parish and the PHA met regularly to discuss ongoing projects and continued collaborations. The PHA is part of the social service and housing network of EBR and is privy to information regarding numerous programs that are available for use by PHA residents.

### **Actions taken to provide assistance to troubled PHAs**

The City of Baton Rouge – East Baton Rouge Parish Housing Authority is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The major limiting factor regarding successful initiation/completion of affordable housing projects this program year has been the environmental review process.

Due to changes in DEQ designations for the City of Baton Rouge, new construction projects have taken an unusually longer time to flow through the ERR process. Project timelines are constantly changing to adapt to this unusually delayed process; however, frustration is felt by the developers and contractors as they cannot engage in any HUD choice limiting activities while the ER is in progress. To ease developer and contractor frustration, the City-Parish has agreed to start providing the developers and contractors with a regular report detailing where the project stands in the ERR process. During the transition, the City-Parish, through its subrecipient, EBARRA, outsourced the ERR process to allow for a focused and dedicated team to prioritize and manage the ERR process. Additionally regarding HOME projects, once subsidy layering and underwriting is complete, the project is submitted to the Contractor to begin the ERR process. This process manages contractor expectations as well as the ERR process.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

During FY 2017, the City-Parish encouraged and assisted the Citizen's Advisory Council (CAC) to revamp the council's focus and begin more frequent meetings in order to accurately reflect the voice of the citizens of Baton Rouge. The CAC now meets regularly and has elected a governing board. They are very active with drumming up membership that reflects some level of participation from each of the twelve (12) Metropolitan Council Districts.

Additionally, members of OCD and EBARRA have dedicated time to provide technical assistance to entities interested in becoming subrecipients, developers and contractors receiving CPD funding. The workshops are designed to assist new and past participants with understanding the rules and regulations regarding the respective program as well as the City-Parish process to responding the Request for Proposal process. These workshops are also designed to assist smaller subrecipients and/or potential subrecipients with access to the process in hopes to encourage innovation and progress while addressing needs of the underserved that may not have been previously identified.

Lastly, the City-Parish has developed and continues to encourage Stakeholder participation. Stakeholders represent various entities that have exhibited or have the potential to exhibit representation of underserved populations throughout the City-Parish. Stakeholders provide valuable input to the City-Parish as needs and priorities are identified as well as opportunities to leverage resources. Entities represented include current and prior subrecipients, intermediary groups, area

networks/associations, coalitions, task forces, faith based organizations, membership based organizations, foundations non-profits, government agencies and planning authorities.

The City-Parish is also committed to furthering fair housing. The City-Parish is currently working with a Louisiana based fair housing agency to ensure not only compliance with federal regulations, but also, affordable housing options are made readily available to underserved citizens in traditionally inaccessible areas throughout the City-Parish.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

There are many older homes in dire need of rehabilitation within the City-Parish. Through the rehabilitation program, lead interim control measures or full abatement are addressed. Reducing the number of lead-based paint hazards through rehabilitation is a very critical focus of the rehabilitation program. Homeowners are advised of the the potential dangers of having lead-based paint in their homes and are encouraged to continue with the abatement process even if they do not qualify for the rehabilitation program. Each homeowner whose home was constructed pre-1978 receives a lead-based paint pamphlet educating them on the dangers of lead-based paint and remediation measures.

Lead-based paint hazards review is part of the City-Parish inspection process for all federally-funded projects. Qualified lead inspectors conduct lead assessments and inspections on homes constructed pre-1978 and specifically when the rehabilitation scope of work will disturb painted surfaces. Appropriate actions are taken to ensure compliance with Lead-Based Paint Regulation (24 CFR 35) including testing. The appropriate level of remediation is done for lead-based paint findings.

It is the goal of the City-Parish to complete abatement of lead-based paint hazard in the City-Parish within the coming years. With continued increases in grant administration staffing, the City-Parish will be soon be in an optimal position to apply for additional funding through HUD's Office of Lead Hazard Control and Healthy Homes which will be leveraged with general funds to eradicate lead throughout the entire City-Parish.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City-Parish is funding the maximum amount allowed under public services to assist in reducing the number of poverty level families in Baton Rouge and the surrounding areas. CDBG public service funds are being used to assist low-income families with transportation, job skills training, case management, financial literacy and other support services. The City-Parish is partnering with public and private entities to produce affordable housing and related services for low-income individuals and families.

The City-Parish is reducing the number of families in poverty through strategies such as: 1) awarding funding for housing, community and economic development programs and services that benefit low-income residents; 2) continuing to support services for homeless families and families at risk of homelessness; 3) continuing to support information and referral networks to allow easier access to



community resources; 4) disseminate information about programs such as Head Start, Earned Income Tax Credits (EITC) and other programs including TANF, Workforce Investment and Medicaid; 5) providing funding for community development projects to assist low-income residents in obtaining skills and jobs needed in order to become self-sufficient.

The City-Parish is continuing its collaborative efforts to build the capacity of individuals, families and community organizations in order to create suitable living environments, reduce the growth of poverty and increase economic development opportunities through continued support of public service programs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City-Parish OCD is maintaining communication with local, state and federal agencies to ensure coordination and avoid duplication of services. A number of public and private social services providers, including mental health, youth, health care and others, operate within the parish. Each agency and organization typically provides services of a particular type to specific populations. In carrying out affordable and supportive housing strategies, the City-Parish is making every effort to coordinate housing assistance with other needs, especially services that enable individuals to become and remain self-sufficient and which contribute to community stability and revitalization.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City-Parish OCD is maintaining communication with local, state and federal agencies to ensure coordination and avoid duplication of services. A number of public and private social services providers, including mental health, youth, health care and others, operate within the parish. Each agency and organization typically provides services of a particular type to specific populations. In carrying out affordable and supportive housing strategies, the City-Parish is making every effort to coordinate housing assistance with other needs, especially services that enable individuals to become and remain self-sufficient and which contribute to community stability and revitalization.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Numerous projects funded by the City-Parish addressed barriers to affordable housing and housing choice. CDBG funds were used for demolition activities in low-income areas. This project will removed structures that pose a threat to public health and safety. CDBG funds were also being used for improvements to existing single-family owner-occupied properties which will make these existing affordable houses more sustainable.

To continue supporting both the HUD and City-Parish mission of providing accessible affordable housing to underserved populations, the City-Parish pursued three (3) HOME projects and also provided operational support for the CHDO project pursued, with a focus on providing more housing

developments to citizens. The three projects included direct down payment housing assistance provided to homebuyers, housing development loans being completed by developers and nonprofits, as well as housing development activities performed specifically by CHDOs. While the goal of completing twelve (12) homebuyer loans was not achieved during this program year, the City-Parish was able to complete two (2) homebuyer loans. Additionally, a need for more program support for the homebuyer loan program was identified and there have been positive discussions on how the City-Parish can best get that program back on track towards meeting the five (5) year goal of providing sixty (60) loans by the end of the 2019 program year. Pending successful completion of all requested environmental reviews, the City-Parish was able to exceed the goal of creating five (5) new HOME units. There are currently two (2) newly initiated housing development projects pending environmental clearance as well as one (1) newly initiated CHDO housing development project. Collectively, all three projects will provide fifteen (15) HOME units out of a total of sixteen (16) developed units. Once cleared, all developers are ready to move forward with construction and anticipate completion by or before the end of the next program year. Lastly, while the following projects were not funded and/or initiated in the program year, there were thirteen (13) affordable rental unit developments and six (6) home ownership units created during the program year.

During the 2017 program year, the City-Parish has been in communication with representatives from the Greater New Orleans Fair Housing Action Center. The GNOFAC will continue to be engaged by the City-Parish as it prepares for the upcoming Consolidated Plan. The City-Parish will consult with the GNOFAC as it prepares to revise and update its Fair Housing Plan during the Consolidated Plan development process.

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## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

In order to ensure its compliance with monitoring responsibilities, the City-Parish utilizes a Monitoring Plan to ensure: 1) subrecipients comply with rules and regulations; 2) achieve performance objectives within schedule and budget; and 3) are able to identify areas where technical assistance may need to be provided in order to achieve compliance.

Subrecipients that are new to the CDBG program, have had previous compliance issues, are carrying out large projects or are undertaking multiple CDBG activities may be subject to more frequent and in-depth monitoring. Once subrecipients that fall into the aforementioned categories have been identified, an OCD staff person will develop a monitoring schedule based on a risk assessment.

OCD provides Technical Assistance (TA) by phone, email, and/or onsite when needed. TA extends to areas that may potentially become a finding or concern when monitoring. OCD's monitoring checklist is used to specify items or documents that will be examined during the visit. A formal monitoring notification letter is sent to the subrecipient prior to the visit. Following the receipt of the letter, an entrance conference is held and a data analysis is conducted. After the monitoring, an exit conference is held and a monitoring review letter is sent as follow-up.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A draft of the plan is published on the City-Parish Website and a public notice advertising the public comment period is published in the local newspaper.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City-Parish has not, at this time, changed any of the jurisdiction's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

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## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The EBR Housing Authority is tasked with the management, maintenance and administration of the City-Parish's HOME rental housing units. Affordable rental housing units are regularly inspected to determine compliance with housing codes and other applicable regulations. The PHA has policies and procedures in place that govern their operations and maintenance of the properties and how they address issues including needed repairs and communication with tenants. There are 16 HOME rental units managed by the PHA. Each file includes documentation of inspection according to the schedule. The details of those inspections are maintained by the PHA and are reviewed by the City-Parish at TA and monitoring visits. All units are compliant with housing codes and other applicable regulations.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

By receiving HUD finding, agencies are required to implement affirmative marketing strategies, under which they identify groups, within the eligible population, that are least likely to apply, and to conduct special outreach efforts through advertising in local media, including media targeted at persons with limited English proficiency. As stated in the City-Parish's Affirmative Fair Housing Marketing Plan, the Equal Housing Opportunity logo is used in all marketing materials for the projects funded with HOME dollars. Any developer that sells five (5) or more houses within a year must also have an AFHM Plan. During FY17, no developers met with the five-house threshold, but they will do so in the future once the environmental reviews are complete. Their AFHM Plans will be submitted to and reviewed by the City-Parish prior to the marketing of the new units. The City-Parish will review and update its AFHM Plan as needed.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

<<<Add information about PI projects and owners/tenants>>>

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Numerous projects funded by the City-Parish addressed barriers to affordable housing and housing choice. CDBG funds were used for demolition activities in low-income areas. This project will removed

structures that pose a threat to public health and safety. CDBG funds were also being used for improvements to existing single-family owner-occupied properties which will make these existing affordable houses more sustainable.

To continue supporting both the HUD and City-Parish mission of providing accessible affordable housing to underserved populations, the City-Parish pursued three (3) HOME projects and also provided operational support for the CHDO project pursued, with a focus on providing more housing developments to citizens. The three projects included direct down payment housing assistance provided to homebuyers, housing development loans being completed by developers and nonprofits, as well as housing development activities performed specifically by CHDOs. While the goal of completing twelve (12) homebuyer loans was not achieved during this program year, the City-Parish was able to complete two (2) homebuyer loans. Additionally, a need for more program support for the homebuyer loan program was identified and there have been positive discussions on how the City-Parish can best get that program back on track towards meeting the five (5) year goal of providing sixty (60) loans by the end of the 2019 program year. Pending successful completion of all requested environmental reviews, the City-Parish was able to exceed the goal of creating five (5) new HOME units. There are currently two (2) newly initiated housing development projects pending environmental clearance as well as one (1) newly initiated CHDO housing development project. Collectively, all three projects will provide fifteen (15) HOME units out of a total of sixteen (16) developed units. Once cleared, all developers are ready to move forward with construction and anticipate completion by or before the end of the next program year. Lastly, while the following projects were not funded and/or initiated in the program year, there were thirteen (13) affordable rental unit developments and six (6) home ownership units created during the program year.

During the 2017 program year, the City-Parish has been in communication with representatives from the Greater New Orleans Fair Housing Action Center. The GNOFAC will continue to be engaged by the City-Parish as it prepares for the upcoming Consolidated Plan. The City-Parish will consult with the GNOFAC as it prepares to revise and update its Fair Housing Plan during the Consolidated Plan development process.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	290	48
Tenant-based rental assistance	100	86
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	32	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	94	80

Table 14 – HOPWA Number of Households Served

### Narrative

During FY 2017, the HAART's HOPWA funds were granted to four organizations: Volunteers of America GBR, Baton Rouge Metro Health, Our Lady of the Lake – St. Anthony's Home and HAART. VOA provided tenant-based rental assistance and permanent housing to 48 HOPWA clients. Our Lady of the Lake – St. Anthony's Home provided permanent housing to 26 clients. HAART provided TBRA, project-based rental assistance, permanent housing placement, case management, employment and mental health services to 271 unduplicated clients; 46 received TBRA, 18 received rental and 54 received permanent housing. An additional 30 households received short-term rental and mortgage assistance. BRBAC's Health Education provided outreach and education to 65 clients.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

Recipient Name	BATON ROUGE
Organizational DUNS Number	030310267
EIN/TIN Number	726000137
Identify the Field Office	NEW ORLEANS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Baton Rouge CoC

#### ESG Contact Name

Prefix	Ms
First Name	Anita
Middle Name	L
Last Name	Lockett
Suffix	0
Title	Grant Monitor

#### ESG Contact Address

Street Address 1	222 St. Louis Street
Street Address 2	0
City	Baton Rouge
State	LA
ZIP Code	-
Phone Number	2253893039
Extension	151
Fax Number	2253893939
Email Address	alockett@brgov.com

#### ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title



Phone Number  
Extension  
Email Address

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2017  
Program Year End Date 09/30/2018

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** CATHOLIC CHARITIES OF THE DIOCESE OF BATON ROUGE

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70808, 1663

**DUNS Number:** 069525244

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 51,489.25

**Subrecipient or Contractor Name:** VOLUNTEERS OF AMERICA, GBR

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70806, 3827

**DUNS Number:** 945337483

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 48,687

**Subrecipient or Contractor Name:** SVDP Bishop Ott Plank Road

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70802, 3808

**DUNS Number:** 007430569

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$40,950.00

**Subrecipient or Contractor Name:** SVDP Bishop Ott Night Shelter

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70802, 3808

**DUNS Number:** 007430569

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$129,548

**Subrecipient or Contractor Name:** Capital Area Alliance for the Homeless

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70802, 3800

**DUNS Number:** 146010777

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 57,880

**Subrecipient or Contractor Name:** Maison des Amis

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70802, 3800

**DUNS Number:** 828687905

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 41,385.63

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## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	35
Children	56
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>91</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	42
Children	35
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>77</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,202
Children	262
Don't Know/Refused/Other	127
Missing Information	0
<b>Total</b>	<b>2,591</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	218
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>218</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,497
Children	353
Don't Know/Refused/Other	127
Missing Information	0
<b>Total</b>	<b>2,977</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	1,594
Female	1,180
Transgender	3
Don't Know/Refused/Other	9
Missing Information	117
<b>Total</b>	<b>2,903</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	336
18-24	551
25 and over	1,919
Don't Know/Refused/Other	127
Missing Information	0
<b>Total</b>	<b>2,933</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	143	1	0	142
Victims of Domestic Violence	388	3	2	383
Elderly	76	8	0	68
HIV/AIDS	125	0	20	105
Chronically Homeless	458	0	7	382
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	673	66	0	607
Chronic Substance Abuse	289	69	7	213
Other Disability	879	26	17	836
Total (Unduplicated if possible)	2,271	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	5,110
Total Number of bed-nights provided	3,866
Capacity Utilization	75.66%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Performance standards for ESG subrecipients have been developed in consultation with the Continuum of Care and in accordance with Section 427 of the McKinney-Veto Act as amendment by the HEARTH Act. The purpose of these performance standards is to provide a measure for the City and the Continuum of Care to evaluate each ESG subrecipient's effectiveness based on outcomes. The following are the performance objectives under the Emergency Solutions Grant:

- Target homelessness prevention resources toward those in most need
- Reduce the number of persons/households exiting to the streets or emergency shelters
- Increase housing stability through linkages with jobs and income growth

The City-Parish's ESG funds were distributed to subrecipients who administered programs and services designed to meet the applicable performance objectives. These programs served men, women and children and offered temporary housing, permanent housing, and wrap around case management services.

St. Vincent de Paul (SVdP) provided a comprehensive set of homeless services in collaboration with the City of Baton Rouge OCD. Their grant assisted the organization in providing a safe, shelter environment to over 200 men at the Bishop Ott Shelter and over 290 women and 373 children at the Sweet Dreams Shelter. Their outreach services provided an avenue for clients to utilize emergency homeless services as well.

Catholic Charities provided homeless prevention, rapid re-housing, emergency shelter and outreach for over 283 clients. The Volunteers of America served more than 200 people with their ESG assistance. The CAAH served 1,997 clients with a variety of essential services, included housing, housing referral, legal assistance, counseling and case management. Maison des Amis provided 66 mentally ill clients with transitional housing.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	9,973	11,063	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>9,973</b>	<b>11,063</b>	<b>1,350</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	7,775	69,427	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>7,775</b>	<b>69,427</b>	<b>36,122.34</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	20,916	85,688	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>20,916</b>	<b>85,688</b>	<b>174,737.58</b>

Table 27 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	2,539	468	3775
HMIS	51,302	4,470	6,000
Administration	34,084	19,664	26,614.50

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	126,589	190,780	248,599.42

Table 29 - Total ESG Funds Expended

#### 11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

#### 11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	126,589	190,780	248,599.42

Table 31 - Total Amount of Funds Expended on ESG Activities