

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS
For the twelve months ending December 31, 2016 and December 31, 2017**

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2016	2017	Increase or (Decrease) of '17 over '16	Rate of Increase or Decrease
City				
January	\$ 7,276,341	\$ 8,542,132	\$ 1,265,791	17.40%
February	7,458,395	8,111,721	653,326	8.76%
March	8,522,406	9,207,421	685,015	8.04%
April	7,850,191	8,426,675	576,484	7.34%
May	7,693,124	8,320,444	627,320	8.15%
June	7,927,529	8,412,242	484,713	6.11%
July	7,190,158	7,849,269	659,111	9.17%
August	7,862,089	8,341,680	479,591	6.10%
September	9,316,548	8,685,762	(630,786)	-6.77%
October	9,392,075	8,419,428	(972,647)	-10.36%
November	8,803,664	8,415,435	(388,229)	-4.41%
December	10,337,019	9,571,623	(765,396)	-7.40%
City Total	\$ 99,629,539	\$ 102,303,832	\$ 2,674,293	2.68%

VEHICLE TAX COLLECTION			
2016	2017	Increase or (Decrease) of '17 over '16	Rate of Increase or Decrease
\$ 579,746	\$ 807,622	\$ 227,876	39.31%
602,694	649,246	46,552	7.72%
695,320	853,617	158,297	22.77%
661,494	741,618	80,124	12.11%
603,885	741,631	137,746	22.81%
655,368	720,419	65,051	9.93%
531,102	561,674	30,572	5.76%
530,943	775,051	244,108	45.98%
925,396	660,210	(265,186)	-28.66%
1,297,350	650,468	(646,882)	-49.86%
1,121,159	543,303	(577,856)	-51.54%
930,247	559,404	(370,843)	-39.87%
\$ 9,134,704	\$ 8,264,263	\$ (870,441)	-9.53%

COMBINED TAX COLLECTIONS			
2016	2017	Increase or (Decrease) of '17 over '16	Rate of Increase or Decrease
\$ 7,856,087	\$ 9,349,754	\$ 1,493,667	19.01%
8,061,089	8,760,967	699,878	8.68%
9,217,726	10,061,038	843,312	9.15%
8,511,685	9,168,293	656,608	7.71%
8,297,009	9,062,075	765,066	9.22%
8,582,897	9,132,661	549,764	6.41%
7,721,260	8,410,943	689,683	8.93%
8,393,032	9,116,731	723,699	8.62%
10,241,944	9,345,972	(895,972)	-8.75%
10,689,425	9,069,896	(1,619,529)	-15.15%
9,924,823	8,958,738	(966,085)	-9.73%
11,267,266	10,131,027	(1,136,239)	-10.08%
\$ 108,764,243	\$ 110,568,095	\$ 1,803,852	1.66%

Parish				
	2016	2017	Increase or (Decrease) of '17 over '16	Rate of Increase or Decrease
January	\$ 5,671,850	\$ 6,176,761	\$ 504,911	8.90%
February	5,872,754	5,974,357	101,603	1.73%
March	6,567,225	7,080,139	512,914	7.81%
April	5,989,784	6,284,859	295,075	4.93%
May	5,914,779	6,503,165	588,386	9.95%
June	6,290,263	6,323,981	33,718	0.54%
July	5,686,452	6,238,450	551,998	9.71%
August	5,911,237	6,186,579	275,342	4.66%
September	6,956,708	6,237,864	(718,844)	-10.33%
October	6,511,163	5,952,337	(558,826)	-8.58%
November	6,782,524	6,170,174	(612,350)	-9.03%
December	7,693,078	6,903,126	(789,952)	-10.27%
Parish Total	\$ 75,847,817	\$ 76,031,792	\$ 183,975	0.24%

2016	2017	Increase or (Decrease) of '17 over '16	Rate of Increase or Decrease
\$ 694,755	\$ 939,836	\$ 245,081	35.28%
587,192	656,995	69,803	11.89%
729,349	810,570	81,221	11.14%
680,611	649,814	(30,797)	-4.52%
659,369	729,087	69,718	10.57%
763,118	722,742	(40,376)	-5.29%
669,958	626,186	(43,772)	-6.53%
665,177	592,287	(72,890)	-10.96%
1,291,971	568,020	(723,951)	-56.03%
1,734,271	654,196	(1,080,075)	-62.28%
1,344,998	591,643	(753,355)	-56.01%
1,011,731	723,402	(288,329)	-28.50%
\$ 10,832,500	\$ 8,264,778	\$ (2,567,722)	-23.70%

2016	2017	Increase or (Decrease) of '17 over '16	Rate of Increase or Decrease
\$ 6,366,605	\$ 7,116,597	\$ 749,992	11.78%
6,459,946	6,631,352	171,406	2.65%
7,296,574	7,890,709	594,135	8.14%
6,670,395	6,934,673	264,278	3.96%
6,574,148	7,232,252	658,104	10.01%
7,053,381	7,046,723	(6,658)	-0.09%
6,356,410	6,864,636	508,226	8.00%
6,576,414	6,778,866	202,452	3.08%
8,248,679	6,805,884	(1,442,795)	-17.49%
8,245,434	6,606,533	(1,638,901)	-19.88%
8,127,522	6,761,817	(1,365,705)	-16.80%
8,704,809	7,626,528	(1,078,281)	-12.39%
\$ 86,680,317	\$ 84,296,570	\$ (2,383,747)	-2.75%

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Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2016	2017	Increase or (Decrease) of '17 over '16	Rate of Increase or Decrease
City & Parish				
January	\$ 12,948,191	\$ 14,718,893	\$ 1,770,702	13.68%
February	13,331,149	14,086,078	754,929	5.66%
March	15,089,631	16,287,560	1,197,929	7.94%
April	13,839,975	14,711,534	871,559	6.30%
May	13,607,903	14,823,609	1,215,706	8.93%
June	14,217,792	14,736,223	518,431	3.65%
July	12,876,610	14,087,719	1,211,109	9.41%
August	13,773,326	14,528,259	754,933	5.48%
September	16,273,256	14,923,626	(1,349,630)	-8.29%
October	15,903,238	14,371,765	(1,531,473)	-9.63%
November	15,586,188	14,585,609	(1,000,579)	-6.42%
December	18,030,097	16,474,749	(1,555,348)	-8.63%
City & Parish Total	\$ 175,477,356	\$ 178,335,624	\$ 2,858,268	1.63%

VEHICLE TAX COLLECTION			
2016	2017	Increase or (Decrease) of '17 over '16	Rate of Increase or Decrease
\$ 1,274,501	\$ 1,747,458	\$ 472,957	37.11%
1,189,886	1,306,241	116,355	9.78%
1,424,669	1,664,187	239,518	16.81%
1,342,105	1,391,432	49,327	3.68%
1,263,254	1,470,718	207,464	16.42%
1,418,486	1,443,161	24,675	1.74%
1,201,060	1,187,860	(13,200)	-1.10%
1,196,120	1,367,338	171,218	14.31%
2,217,367	1,228,230	(989,137)	-44.61%
3,031,621	1,304,664	(1,726,957)	-56.96%
2,466,157	1,134,946	(1,331,211)	-53.98%
1,941,978	1,282,806	(659,172)	-33.94%
\$ 19,967,204	\$ 16,529,041	\$ (3,438,163)	-17.22%

COMBINED TAX COLLECTIONS			
2016	2017	Increase or (Decrease) of '17 over '16	Rate of Increase or Decrease
\$ 14,222,692	\$ 16,466,351	\$ 2,243,659	15.78%
14,521,035	15,392,319	871,284	6.00%
16,514,300	17,951,747	1,437,447	8.70%
15,182,080	16,102,966	920,886	6.07%
14,871,157	16,294,327	1,423,170	9.57%
15,636,278	16,179,384	543,106	3.47%
14,077,670	15,275,579	1,197,909	8.51%
14,969,446	15,895,597	926,151	6.19%
18,490,623	16,151,856	(2,338,767)	-12.65%
18,934,859	15,676,429	(3,258,430)	-17.21%
18,052,345	15,720,555	(2,331,790)	-12.92%
19,972,075	17,757,555	(2,214,520)	-11.09%
\$ 195,444,560	\$ 194,864,665	\$ (579,895)	-0.30%