

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS
For the twelve months ending December 31, 2015 and December 31, 2016**

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)					VEHICLE TAX COLLECTION				COMBINED TAX COLLECTIONS			
Month	2015	2016	Increase or (Decrease) of '16 over '15	Rate of Increase or Decrease	2015	2016	Increase or (Decrease) of '16 over '15	Rate of Increase or Decrease	2015	2016	Increase or (Decrease) of '16 over '15	Rate of Increase or Decrease
City												
January	\$ 7,447,654	\$ 7,276,341	\$ (171,313)	-2.30%	\$ 597,396	\$ 579,746	\$ (17,650)	-2.95%	\$ 8,045,050	\$ 7,856,087	\$ (188,963)	-2.35%
February	7,455,498	7,458,395	2,897	0.04%	591,274	602,694	11,420	1.93%	8,046,772	8,061,089	14,317	0.18%
March	8,475,512	8,522,406	46,894	0.55%	696,301	695,320	(981)	-0.14%	9,171,813	9,217,726	45,913	0.50%
April	7,711,478	7,850,191	138,713	1.80%	737,295	661,494	(75,801)	-10.28%	8,448,773	8,511,685	62,912	0.74%
May	7,898,490	7,693,124	(205,366)	-2.60%	634,635	603,885	(30,750)	-4.85%	8,533,125	8,297,009	(236,116)	-2.77%
June	8,072,206	7,927,529	(144,677)	-1.79%	643,530	655,368	11,838	1.84%	8,715,736	8,582,897	(132,839)	-1.52%
July	8,002,893	7,190,158	(812,735)	-10.16%	669,703	531,102	(138,601)	-20.70%	8,672,596	7,721,260	(951,336)	-10.97%
August	7,825,061	7,862,089	37,028	0.47%	646,691	530,943	(115,748)	-17.90%	8,471,752	8,393,032	(78,720)	-0.93%
September (a)	8,126,588	9,316,548	1,189,960	14.64%	657,096	925,396	268,300	40.83%	8,783,684	10,241,944	1,458,260	16.60%
October	8,132,311	9,392,075	1,259,764	15.49%	623,533	1,297,350	673,817	108.06%	8,755,844	10,689,425	1,933,581	22.08%
November	7,749,214	8,803,664	1,054,450	13.61%	491,487	1,121,159	629,672	128.12%	8,240,701	9,924,823	1,684,122	20.44%
December	9,240,123	10,337,019	1,096,896	11.87%	605,428	930,247	324,819	53.65%	9,845,551	11,267,266	1,421,715	14.44%
City Total	\$ 96,137,028	\$ 99,629,539	\$ 3,492,511	3.63%	\$ 7,594,369	\$ 9,134,704	\$ 1,540,335	20.28%	\$ 103,731,397	\$ 108,764,243	\$ 5,032,846	4.85%

(a) City Tax Collections for September 2015 do not include the impact of an extraordinary refund (\$199,807.55) on prior period collections and September 2016 collections do not include the impact of an extraordinary refund (\$123,088.34) on current period collections.

Parish	2015	2016	Increase or (Decrease) of '16 over '15	Rate of Increase or Decrease	2015	2016	Increase or (Decrease) of '16 over '15	Rate of Increase or Decrease	2015	2016	Increase or (Decrease) of '16 over '15	Rate of Increase or Decrease
January	\$ 5,494,707	\$ 5,671,850	\$ 177,143	3.22%	\$ 713,783	\$ 694,755	\$ (19,028)	-2.67%	\$ 6,208,490	\$ 6,366,605	\$ 158,115	2.55%
February	5,705,054	5,872,754	167,700	2.94%	587,899	587,192	(707)	-0.12%	6,292,953	6,459,946	166,993	2.65%
March	6,610,643	6,567,225	(43,418)	-0.66%	586,678	729,349	142,671	24.32%	7,197,321	7,296,574	99,253	1.38%
April	5,708,201	5,989,784	281,583	4.93%	733,552	680,611	(52,941)	-7.22%	6,441,753	6,670,395	228,642	3.55%
May	5,876,077	5,914,779	38,702	0.66%	720,165	659,369	(60,796)	-8.44%	6,596,242	6,574,148	(22,094)	-0.33%
June	6,497,153	6,290,263	(206,890)	-3.18%	697,759	763,118	65,359	9.37%	7,194,912	7,053,381	(141,531)	-1.97%
July	6,032,133	5,686,452	(345,681)	-5.73%	707,723	669,958	(37,765)	-5.34%	6,739,856	6,356,410	(383,446)	-5.69%
August (a)	5,841,421	5,911,237	69,816	1.20%	698,989	665,177	(33,812)	-4.84%	6,540,410	6,576,414	36,004	0.55%
September	6,286,584	6,956,708	670,124	10.66%	736,761	1,291,971	555,210	75.36%	7,023,345	8,248,679	1,225,334	17.45%
October	5,835,930	6,511,163	675,233	11.57%	704,374	1,734,271	1,029,897	146.21%	6,540,304	8,245,434	1,705,130	26.07%
November	5,971,299	6,782,524	811,225	13.59%	537,100	1,344,998	807,898	150.42%	6,508,399	8,127,522	1,619,123	24.88%
December	7,236,272	7,693,078	456,806	6.31%	756,306	1,011,731	255,425	33.77%	7,992,578	8,704,809	712,231	8.91%
Parish Total	\$ 73,095,474	\$ 75,847,817	\$ 2,752,343	3.77%	\$ 8,181,089	\$ 10,832,500	\$ 2,651,411	32.41%	\$ 81,276,563	\$ 86,680,317	\$ 5,403,754	6.65%

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SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2015	2016	Increase or (Decrease) of '16 over '15	Rate of Increase or Decrease
City & Parish				
January	\$ 12,942,361	\$ 12,948,191	\$ 5,830	0.05%
February	13,160,552	13,331,149	170,597	1.30%
March	15,086,155	15,089,631	3,476	0.02%
April	13,419,679	13,839,975	420,296	3.13%
May	13,774,567	13,607,903	(166,664)	-1.21%
June	14,569,359	14,217,792	(351,567)	-2.41%
July	14,035,026	12,876,610	(1,158,416)	-8.25%
August	13,666,482	13,773,326	106,844	0.78%
September	14,413,172	16,273,256	1,860,084	12.91%
October	13,968,241	15,903,238	1,934,997	13.85%
November	13,720,513	15,586,188	1,865,675	13.60%
December	16,476,395	18,030,097	1,553,702	9.43%
City & Parish Total	\$ 169,232,502	\$ 175,477,356	\$ 6,244,854	3.69%

VEHICLE TAX COLLECTION			
2015	2016	Increase or (Decrease) of '16 over '15	Rate of Increase or Decrease
\$ 1,311,179	\$ 1,274,501	\$ (36,678)	-2.80%
1,179,173	1,189,886	10,713	0.91%
1,282,979	1,424,669	141,690	11.04%
1,470,847	1,342,105	(128,742)	-8.75%
1,354,800	1,263,254	(91,546)	-6.76%
1,341,289	1,418,486	77,197	5.76%
1,377,426	1,201,060	(176,366)	-12.80%
1,345,680	1,196,120	(149,560)	-11.11%
1,393,857	2,217,367	823,510	59.08%
1,327,907	3,031,621	1,703,714	128.30%
1,028,587	2,466,157	1,437,570	139.76%
1,361,734	1,941,978	580,244	42.61%
\$ 15,775,458	\$ 19,967,204	\$ 4,191,746	26.57%

COMBINED TAX COLLECTIONS			
2015	2016	Increase or (Decrease) of '16 over '15	Rate of Increase or Decrease
\$ 14,253,540	\$ 14,222,692	\$ (30,848)	-0.22%
14,339,725	14,521,035	181,310	1.26%
16,369,134	16,514,300	145,166	0.89%
14,890,526	15,182,080	291,554	1.96%
15,129,367	14,871,157	(258,210)	-1.71%
15,910,648	15,636,278	(274,370)	-1.72%
15,412,452	14,077,670	(1,334,782)	-8.66%
15,012,162	14,969,446	(42,716)	-0.28%
15,807,029	18,490,623	2,683,594	16.98%
15,296,148	18,934,859	3,638,711	23.79%
14,749,100	18,052,345	3,303,245	22.40%
17,838,129	19,972,075	2,133,946	11.96%
\$ 185,007,960	\$ 195,444,560	\$ 10,436,600	5.64%