2% CITY-PARISH TAX RECURRING SALES TAX COLLECTIONS For the twelve months ending December 31, 2013 and December 31, 2014

Final Distribution

S	SALES TAX COLLECTED (LESS VEHICLE TAX)							VEHICLE TAX COLLECTION					Г	COMBINED TAX COLLECTIONS						
Month		2013		2014	(D	ecrease) of 4 over '13	Rate of Increase or Decrease		2013		2014	(D	ncrease or Decrease) of	Rate of Increase or					Increase or (Decrease) of	Rate of Increase or
City	+-	2015	-	2014	-	4 0ve1 13	Decrease	-	2013	┼	2014	1	4 over '13	Decrease	-	2013	ļ	2014	'14 over '13	Decrease
			١.																	
January	\$	6,203,537	1	6,504,405	\$	300,868	4.85%	\$	598,704	\$	519,768	\$	(78,936)	-13.18%	\$	6,802,241	\$	7,024,173	\$ 221,932	3.26%
February	1	6,511,597	\$	6,926,047		414,450	6.36%		538,262		570,972		32,710	6.08%		7,049,859		7,497,019	447,160	6.34%
March		7,548,425	1	7,903,170		354,745	4.70%		625,994		686,193		60,199	9.62%		8,174,419		8,589,363	414,944	5.08%
April		7,218,205	\$	7,344,863	1	126,658	1.75%		654,558		635,360		(19,198)	-2.93%		7,872,763		7,980,223	107,460	1.36%
May	1	7,183,875	\$	7,641,320		457,445	6.37%		633,325		615,875		(17,450)	-2.76%		7,817,200		8,257,195	439,995	5.63%
June		7,169,538	1	7,564,269		394,731	5.51%		536,713	İ	597,939		61,226	11.41%		7,706,251		8,162,208	455,957	5.92%
July (b)	-	6,714,742	ı	7,439,846		725,104	10.80%		650,041		645,701		(4,340)	-0.67%		7,364,783		8,085,547	720,764	9.79%
August	l	7,096,713	ı	7,651,135		554,422	7.81%		597,304		662,159		64,855	10.86%		7,694,017		8,313,294	619,277	8.05%
September	l	7,188,327	I	7,793,501		605,174	8.42%		556,254		656,971		100,717	18.11%	1	7,744,581		8,450,472	705,891	9.11%
October		7,117,053		7,816,150		699,097	9.82%		588,989		625,613		36,624	6.22%		7,706,042		8,441,763	735,721	9.55%
November	Ì	7,014,546	1	7,418,239		403,693	5.76%		470,545	ĺ	497,877		27,332	5.81%		7,485,091		7,916,116	431,025	5.76%
December		8,037,073	\$	9,026,905		989,832	12.32%		478,100		595,203		117,103	24.49%		8,515,173		9,622,108	1,106,935	13.00%
City Total	\$	85,003,631	\$	91,029,850	\$	6,026,219	7.09%	\$	6,928,789	\$	7,309,631	\$	380,842	5.50%	\$	91,932,420	\$	98,339,481	\$ 6,407,061	6.97%
Devial							r	_												
<u>Parish</u>								- 1					1							
January	\$	5,864,095	\$	5,535,827	\$	(328, 268)	-5.60%	\$	639,103	\$	610,371	\$	(28,732)	-4.50%	\$	6,503,198	\$	6,146,198	\$ (357,000)	-5.49%
February		5,471,888	\$	5,801,950		330,062	6.03%	l	532,706		590,035		57,329	10.76%		6,004,594		6,391,985	387,391	6.45%
March		6,622,485	\$	6,347,481		(275,004)	-4.15%	ı	636,947		643,203		6,256	0.98%		7,259,432		6,990,684	(268,748)	-3.70%
April		6,281,981	\$	6,181,464		(100,517)	-1.60%	l	618,812		665,245		46,433	7.50%		6,900,793		6,846,709	(54,084)	-0.78%
May		6,165,387	\$	6,483,065		317,678	5.15%		633,630		701,411		67,781	10.70%		6,799,017		7,184,476	385,459	5.67%
June (a)		6,337,652	\$	6,238,327	İ	(99,325)	-1.57%	ı	618,519		734,448		115,929	18.74%		6,956,171		6,972,775	16,604	0.24%
July		6,433,051	\$	6,210,916	ŀ	(222,135)	-3.45%	1	645,505		612,674		(32,831)	-5.09%		7,078,556		6,823,590	(254,966)	-3.60%
August		6,163,666	\$	5,850,634		(313,032)	-5.08%		661,082	İ	615,031		(46,051)	-6.97%	1	6,824,748		6,465,665	(359,083)	-5.26%
September		6,066,011	\$	6,399,280		333,269	5.49%		612,629		703,414		90,785	14.82%		6,678,640		7,102,694	424,054	6.35%
October		6,206,278	\$	6,083,079		(123,199)	-1.99%		596,459		709,611		113,152	18.97%		6,802,737		6,792,690	(10,047)	-0.15%
November		6,098,337	\$	5,782,490		(315,847)	-5.18%		564,410		517,522		(46,888)	-8.31%		6,662,747		6,300,012	(362,735)	-5.44%
December (c)		7,828,312	\$	7,024,562		(803,750)	-10.27%	-	602,737		659,344		56,607	9.39%		8,431,049		7,683,906	(747,143)	-8.86%
Parish Total	\$	75,539,143	\$	73,939,075	\$	(1,600,068)	-2.12%	\$	7,362,539	\$	7,762,309	\$	399,770	5.43%	<u>s</u>		\$		\$ (1,200,298)	-1.45%

- (a) Parish Tax Collections for June 2014 do not include the impact of an extraordinary refund (\$384,051.20) on current period collections.
- (b) City Tax Collections for July 2014 do not include the impact of an extraordinary refund (\$207,747.70) on current period collections.
- (c) Parish Tax Collections for December 2014 do not include the impact of an extraordinary refund (\$384,051.20) on current period collections.
- (d) Vehicle Tax Collections for December 2014 do not include the impact of the 2011 Vehicle Tax Audit (City \$19,407 & Parish \$102,528) on current period collectios.

2% CITY-PARISH TAX RECURRING SALES TAX COLLECTIONS

For the twelve months ending December 31, 2013 and December 31, 2014

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)											
						crease or ecrease) of	Rate of Increase or				
Month	2013			2014	١ `	over '13	Decrease				
City & Parish											
January	\$	12,067,632	\$	12,040,232	\$	(27,400)	-0.23%				
February		11,983,485		12,727,997		744,512	6.21%				
March		14,170,910		14,250,651		79,741	0.56%				
April	•	13,500,186		13,526,327		26,141	0.19%				
May	İ	13,349,262		14,124,385		775,123	5.81%				
June	ĺ	13,507,190		13,802,596		295,406	2.19%				
July		13,147,793		13,650,762		502,969	3.83%				
August		13,260,379		13,501,769		241,390	1.82%				
September	ļ	13,254,338		14,192,781		938,443	7.08%				
October	İ	13,323,331		13,899,229		575,898	4.32%				
November		13,112,883		13,200,729		87,846	0.67%				
December		15,865,385		16,051,467		186,082	1.17%				
City & Parish Total	\$	160,542,774	\$	164,968,925	\$	4,426,151	2.76%				

VEHICLE TAX COLLECTION											
				Iı	icrease or	Rate of					
				(D	ecrease) of	Increase or					
	2013		2014	'1	4 over '13	Decrease					
					-						
\$	1,237,807	\$	1,130,139	\$	(107,668)	-8.70%					
	1,070,968		1,161,007		90,039	8.41%					
	1,262,941		1,329,396		66,455	5.26%					
	1,273,370		1,300,605		27,235	2.14%					
	1,266,955		1,317,286		50,331	3.97%					
	1,155,232		1,332,387		177,155	15.34%					
	1,295,546		1,258,375		(37,171)	-2.87%					
	1,258,386		1,277,190		18,804	1.49%					
	1,168,883		1,360,385		191,502	16.38%					
	1,185,448		1,335,224		149,776	12.63%					
	1,034,955		1,015,399		(19,556)	-1.89%					
	1,080,837		1,254,547		173,710	16.07%					
\$	14,291,328	\$	15,071,940	\$	780,612	5.46%					

	C	ON	IBINED TAX	CO	LLECTIONS	3	
		Г		I	ncrease or	Rate of	
1	ļ	l		(D	Decrease) of	Increase or	
	2013	<u> </u>	2014	'1	14 over '13	Decrease	
\$	13,305,439	\$	13,170,371	\$	(135,068)	-1.02%	
	13,054,453		13,889,004		834,551	6.39%	
	15,433,851		15,580,047		146,196	0.95%	
	14,773,556		14,826,932		53,376	0.36%	
1	14,616,217		15,441,671		825,454	5.65%	
	14,662,422		15,134,983		472,561	3.22%	
1	14,443,339		14,909,137		465,798	3.23%	
	14,518,765		14,778,959		260,194	1.79%	
	14,423,221		15,553,166		1,129,945	7.83%	
1	14,508,779		15,234,453		725,674	5.00%	
	14,147,838		14,216,128		68,290	0.48%	
	16,946,222		17,306,014		359,792	2.12%	
\$	174,834,102	\$	180,040,865	\$	5,206,763	2.98%	