

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS**

For the twelve months ending December 31, 2012 and December 31, 2013

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2012	2013	Increase or (Decrease) of '13 over '12	Rate of Increase or Decrease
City				
January	\$ 6,408,526	\$ 6,203,537	\$ (204,989)	-3.20%
February	6,965,342	6,511,597	(453,745)	-6.51%
March	7,778,204	7,548,425	(229,779)	-2.95%
April	6,750,509	7,218,205	467,696	6.93%
May	7,098,494	7,183,875	85,381	1.20%
June	7,210,849	7,169,538	(41,311)	-0.57%
July	6,685,490	6,714,742	29,252	0.44%
August	6,742,499	7,096,713	354,214	5.25%
September	6,949,084	7,188,327	239,243	3.44%
October	6,967,481	7,117,053	149,572	2.15%
November	6,801,080	7,014,546	213,466	3.14%
December	7,829,067	8,037,073	208,006	2.66%
City Total	\$ 84,186,625	\$ 85,003,631	\$ 817,006	0.97%

VEHICLE TAX COLLECTION			
2012	2013	Increase or (Decrease) of '13 over '12	Rate of Increase or Decrease
\$ 482,779	\$ 598,704	\$ 115,925	24.01%
461,657	538,262	76,605	16.59%
602,206	625,994	23,788	3.95%
550,047	654,558	104,511	19.00%
534,985	633,325	98,340	18.38%
568,054	536,713	(31,341)	-5.52%
539,847	650,041	110,194	20.41%
469,931	597,304	127,373	27.10%
474,967	556,254	81,287	17.11%
534,896	588,989	54,093	10.11%
479,362	470,545	(8,817)	-1.84%
419,757	478,100	58,343	13.90%
\$ 6,118,488	\$ 6,928,789	\$ 810,301	13.24%

COMBINED TAX COLLECTIONS			
2012	2013	Increase or (Decrease) of '13 over '12	Rate of Increase or Decrease
\$ 6,891,305	\$ 6,802,241	\$ (89,064)	-1.29%
7,426,999	7,049,859	(377,140)	-5.08%
8,380,410	8,174,419	(205,991)	-2.46%
7,300,556	7,872,763	572,207	7.84%
7,633,479	7,817,200	183,721	2.41%
7,778,903	7,706,251	(72,652)	-0.93%
7,225,337	7,364,783	139,446	1.93%
7,212,430	7,694,017	481,587	6.68%
7,424,051	7,744,581	320,530	4.32%
7,502,377	7,706,042	203,665	2.71%
7,280,442	7,485,091	204,649	2.81%
8,248,824	8,515,173	266,349	3.23%
\$ 90,305,113	\$ 91,932,420	\$ 1,627,307	1.80%

Parish				
Month	2012	2013	Increase or (Decrease) of '13 over '12	Rate of Increase or Decrease
January	\$ 5,619,013	\$ 5,864,095	\$ 245,082	4.36%
February	5,571,320	5,471,888	(99,432)	-1.78%
March	6,547,134	6,622,485	75,351	1.15%
April	6,520,207	6,281,981	(238,226)	-3.65%
May	6,902,470	6,165,387	(737,083)	-10.68%
June	6,710,028	6,337,652	(372,376)	-5.55%
July	6,066,402	6,433,051	366,649	6.04%
August	6,176,962	6,163,666	(13,296)	-0.22%
September	5,726,965	6,066,011	339,046	5.92%
October	5,987,294	6,206,278	218,984	3.66%
November	6,650,062	6,098,337	(551,725)	-8.30%
December	7,409,409	7,828,312	418,903	5.65%
Parish Total	\$ 75,887,266	\$ 75,539,143	\$ (348,123)	-0.46%

2012	2013	Increase or (Decrease) of '13 over '12	Rate of Increase or Decrease
\$ 591,714	\$ 639,103	\$ 47,389	8.01%
455,095	532,706	77,611	17.05%
559,604	636,947	77,343	13.82%
554,159	618,812	64,653	11.67%
568,114	633,630	65,516	11.53%
591,366	618,519	27,153	4.59%
566,909	645,505	78,596	13.86%
530,535	661,082	130,547	24.61%
511,173	612,629	101,456	19.85%
644,584	596,459	(48,125)	-7.47%
525,436	564,410	38,974	7.42%
495,481	602,737	107,256	21.65%
\$ 6,594,170	\$ 7,362,539	\$ 768,369	11.65%

2012	2013	Increase or (Decrease) of '13 over '12	Rate of Increase or Decrease
\$ 6,210,727	\$ 6,503,198	\$ 292,471	4.71%
6,026,415	6,004,594	(21,821)	-0.36%
7,106,738	7,259,432	152,694	2.15%
7,074,366	6,900,793	(173,573)	-2.45%
7,470,584	6,799,017	(671,567)	-8.99%
7,301,394	6,956,171	(345,223)	-4.73%
6,633,311	7,078,556	445,245	6.71%
6,707,497	6,824,748	117,251	1.75%
6,238,138	6,678,640	440,502	7.06%
6,631,878	6,802,737	170,859	2.58%
7,175,498	6,662,747	(512,751)	-7.15%
7,904,890	8,431,049	526,159	6.66%
\$ 82,481,436	\$ 82,901,682	\$ 420,246	0.51%

NOTE: Parish Vehicle Tax Collections above do not include reimbursement dollars for Baker & Zachary.

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Month	2012	2013	Increase or (Decrease) of '13 over '12	Rate of Increase or Decrease
City & Parish				
January	\$ 12,027,539	\$ 12,067,632	\$ 40,093	0.33%
February	12,536,662	11,983,485	(553,177)	-4.41%
March	14,325,338	14,170,910	(154,428)	-1.08%
April	13,270,716	13,500,186	229,470	1.73%
May	14,000,964	13,349,262	(651,702)	-4.65%
June	13,920,877	13,507,190	(413,687)	-2.97%
July	12,751,892	13,147,793	395,901	3.10%
August	12,919,461	13,260,379	340,918	2.64%
September	12,676,049	13,254,338	578,289	4.56%
October	12,954,775	13,323,331	368,556	2.84%
November	13,451,142	13,112,883	(338,259)	-2.51%
December	15,238,476	15,865,385	626,909	4.11%
City & Parish Total	\$ 160,073,891	\$ 160,542,774	\$ 468,883	0.29%

VEHICLE TAX COLLECTION			
2012	2013	Increase or (Decrease) of '13 over '12	Rate of Increase or Decrease
\$ 1,074,493	\$ 1,237,807	\$ 163,314	15.20%
916,752	1,070,968	154,216	16.82%
1,161,810	1,262,941	101,131	8.70%
1,104,206	1,273,370	169,164	15.32%
1,103,099	1,266,955	163,856	14.85%
1,159,420	1,155,232	(4,188)	-0.36%
1,106,756	1,295,546	188,790	17.06%
1,000,466	1,258,386	257,920	25.78%
986,140	1,168,883	182,743	18.53%
1,179,480	1,185,448	5,968	0.51%
1,004,798	1,034,955	30,157	3.00%
915,238	1,080,837	165,599	18.09%
\$ 12,712,658	\$ 14,291,328	\$ 1,578,670	12.42%

COMBINED TAX COLLECTIONS			
2012	2013	Increase or (Decrease) of '13 over '12	Rate of Increase or Decrease
\$ 13,102,032	\$ 13,305,439	\$ 203,407	1.55%
13,453,414	13,054,453	(398,961)	-2.97%
15,487,148	15,433,851	(53,297)	-0.34%
14,374,922	14,773,556	398,634	2.77%
15,104,063	14,616,217	(487,846)	-3.23%
15,080,297	14,662,422	(417,875)	-2.77%
13,858,648	14,443,339	584,691	4.22%
13,919,927	14,518,765	598,838	4.30%
13,662,189	14,423,221	761,032	5.57%
14,134,255	14,508,779	374,524	2.65%
14,455,940	14,147,838	(308,102)	-2.13%
16,153,714	16,946,222	792,508	4.91%
\$ 172,786,549	\$ 174,834,102	\$ 2,047,553	1.19%