

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
STATISTICAL SECTION
DECEMBER 31, 2015**

This section which is composed of accounting and non-accounting data is presented in order to provide the reader with additional information as an aid to understanding the financial activities of the governmental unit.

<u>INDEX</u>	<u>Exhibit</u>	<u>Page Number</u>
<u>FINANCIAL TRENDS INFORMATION</u> - These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.		
Net Position by Component, Last Ten Fiscal Years	G-1	220
Changes in Net Position, Last Ten Fiscal Years	G-2	222
Governmental Activities Tax Revenues By Source, Last Ten Fiscal Years	G-3	226
Fund Balances of Governmental Funds, Last Ten Fiscal Years	G-4	228
Changes in Fund Balances of Governmental Funds, Last Ten Fiscal Years	G-5	230
Tax Revenues by Source, Governmental Funds, Last Ten Fiscal Years	G-6	232
<u>REVENUE CAPACITY INFORMATION</u> - These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.		
Assessed and Estimated Actual Value of Taxable Property, Last Ten Years	G-7	234
Property Tax Rates and Tax Levies - Direct and Overlapping Governments, Last Ten Years	G-8	236
Principal Property Taxpayers, Current Year and Nine Years Ago	G-9	238
Property Tax Levies and Collections, Last Ten Years	G-10	239
Sales Tax Revenues, Last Ten Years	G-11	240
Taxable Sales by North American Industry Classification, Last Ten Years	G-12	242
<u>DEBT CAPACITY INFORMATION</u> - These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.		
Ratios of Outstanding Debt by Type, Last Ten Fiscal Years	G-13	244
Ratios of General Bonded Debt Outstanding, Last Ten Fiscal Years	G-14	246
Direct and Overlapping Governmental Activities Debt, December 31, 2015	G-15	248
Legal Debt Margin Calculation, Last Ten Fiscal Years	G-16	249
Pledged Revenue Coverage, Last Ten Fiscal Years	G-17	250
<u>DEMOGRAPHIC AND ECONOMIC INFORMATION</u> - These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.		
Demographic and Economic Statistics, Last Ten Calendar Years	G-18	252
Principal Employers, Current Year and Nine Years Ago	G-19	253
<u>OPERATING INFORMATION</u> - These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.		
Full-time Equivalent City-Parish Government Employees by Function/Department, Last Ten Fiscal Years	G-20	254
Operating Indicators by Function/Program, Last Ten Fiscal Years	G-21	256
Capital Asset Statistics by Function/Program, Last Ten Fiscal Years	G-22	258

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
NET POSITION BY COMPONENT
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(amounts expressed in thousands)

	FISCAL YEAR			
	2015	2014	2013	2012
Governmental activities				
Net investment in capital assets	\$ 665,195	\$ 650,424	\$ 626,659	\$ 601,094
Restricted	166,069	195,913	198,502	217,949
Unrestricted	<u>(650,016)</u>	<u>(238,705)</u>	<u>(210,528)</u>	<u>(180,056)</u>
Total governmental activities net position	<u>181,248</u>	<u>607,632</u>	<u>614,633</u>	<u>638,987</u>
Business-type activities				
Net investment in capital assets	652,391	668,571	704,172	698,119
Restricted	136,123	160,489	71,309	106,355
Unrestricted	<u>35,333</u>	<u>54,088</u>	<u>150,046</u>	<u>137,766</u>
Total business-type activities net position	<u>823,847</u>	<u>883,148</u>	<u>925,527</u>	<u>942,240</u>
Primary government				
Net investment in capital assets	1,317,586	1,318,995	1,330,831	1,299,213
Restricted	302,192	356,402	269,811	324,304
Unrestricted	<u>(614,683)</u>	<u>(184,617)</u>	<u>(60,482)</u>	<u>(42,290)</u>
Total primary government net position	<u>\$ 1,005,095</u>	<u>\$ 1,490,780</u>	<u>\$ 1,540,160</u>	<u>\$ 1,581,227</u>

Source: Audited Comprehensive Annual Financial Reports

FISCAL YEAR					
2011	2010	2009	2008	2007	2006
\$ 533,154	\$ 496,724	\$ 463,006	\$ 450,561	\$ 439,020	\$ 402,159
256,925	216,364	225,949	232,424	211,570	187,174
(128,550)	(24,683)	25,292	45,834	75,909	78,292
<u>661,529</u>	<u>688,405</u>	<u>714,247</u>	<u>728,819</u>	<u>726,499</u>	<u>667,625</u>
645,336	541,065	487,352	415,957	411,324	402,395
80,202	41,844	33,605	89,985	37,116	39,753
201,564	315,079	371,621	331,435	333,552	272,361
<u>927,102</u>	<u>897,988</u>	<u>892,578</u>	<u>837,377</u>	<u>781,992</u>	<u>714,509</u>
1,178,490	1,037,789	950,358	866,518	850,344	804,554
337,127	258,208	259,554	322,409	248,686	226,927
73,014	290,396	396,913	377,269	409,461	350,653
<u>\$ 1,588,631</u>	<u>\$ 1,586,393</u>	<u>\$ 1,606,825</u>	<u>\$ 1,566,196</u>	<u>\$ 1,508,491</u>	<u>\$ 1,382,134</u>

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(amounts expressed in thousands)

	FISCAL YEAR			
	2015	2014	2013	2012
Expenses				
Governmental activities:				
General government	\$ 104,655	\$ 99,148	\$ 97,833	\$ 88,157
Public safety	243,512	233,012	237,028	238,291
Transportation	69,402	66,921	68,812	69,225
Sanitation	--	6	6	6
Health and welfare	10,463	9,797	9,500	9,333
Culture and recreation	46,112	43,762	38,171	34,725
Conservation and development	43,998	46,084	50,034	55,607
Interest and fiscal charges on long-term debt	14,074	13,413	15,625	14,821
Total governmental activities expenses	<u>532,216</u>	<u>512,143</u>	<u>517,009</u>	<u>510,165</u>
Business-type activities:				
Airport	27,754	28,542	28,609	26,609
Sewer	158,218	156,351	131,780	101,595
Convention center	13,902	13,382	13,305	13,352
Parking facilities	700	2,745	1,111	782
Solid waste collection and disposal	39,821	40,893	37,196	36,692
Total business-type activities	<u>240,395</u>	<u>241,913</u>	<u>212,001</u>	<u>179,030</u>
Total primary government expenses	<u>772,611</u>	<u>754,056</u>	<u>729,010</u>	<u>689,195</u>
Program Revenues				
Governmental activities				
Charges for services:				
General government	23,309	22,796	22,639	21,608
Public safety	29,478	27,007	28,032	24,576
Transportation	151	216	269	267
Sanitation	--	51	55	61
Health and welfare	952	800	798	788
Culture and recreation	316	299	321	289
Conservation and development	3,577	3,520	3,555	4,469
Operating grants and contributions	45,073	44,261	48,211	57,785
Capital grants and contributions	17,957	24,403	13,128	15,751
Total governmental activities program revenues	<u>120,813</u>	<u>123,353</u>	<u>117,008</u>	<u>125,594</u>
Business-type activities				
Charges for Services:				
Airport	17,633	17,237	17,581	16,866
Sewer	78,673	75,420	74,405	73,315
Convention center	6,466	6,491	6,460	7,418
Parking facilities	854	853	1,091	1,237
Solid waste collection and disposal	39,029	37,590	36,333	38,440
Operating grants and contributions	7,449	7,712	7,612	7,729
Capital grants and contributions	17,012	10,352	9,627	17,766
Total business-type activities program revenues	<u>167,116</u>	<u>155,655</u>	<u>153,109</u>	<u>162,771</u>
Total primary government total revenues	<u>287,929</u>	<u>279,008</u>	<u>270,117</u>	<u>288,365</u>

FISCAL YEAR						
	2011	2010	2009	2008	2007	2006
\$	98,488	\$ 94,444	\$ 98,469	\$ 100,464	\$ 87,775	\$ 72,831
	219,904	211,382	211,132	247,587	189,131	146,539
	66,118	66,622	67,349	62,308	65,181	55,272
	6	244	1,576	485	559	180
	9,251	9,436	9,495	9,261	8,091	7,742
	34,556	33,379	28,513	27,928	27,504	23,531
	48,284	58,013	45,638	44,041	45,495	36,807
	15,594	15,515	14,785	11,429	10,517	9,092
	<u>492,201</u>	<u>489,035</u>	<u>476,957</u>	<u>503,503</u>	<u>434,253</u>	<u>351,994</u>
	25,778	23,144	19,984	23,063	20,531	19,269
	89,582	84,555	77,872	79,325	77,924	72,993
	10,908	10,484	10,699	15,843	15,743	15,767
	816	677	660	686	698	627
	36,368	34,861	40,255	40,361	38,954	48,683
	<u>163,452</u>	<u>153,721</u>	<u>149,470</u>	<u>159,278</u>	<u>153,850</u>	<u>157,339</u>
	<u>655,653</u>	<u>642,756</u>	<u>626,427</u>	<u>662,781</u>	<u>588,103</u>	<u>509,333</u>
	22,939	22,485	21,172	20,448	24,346	26,462
	23,778	25,010	26,390	19,554	19,607	18,816
	269	310	287	315	807	639
	41	35	35	48	21	36
	807	892	822	741	682	627
	335	342	380	508	446	436
	3,213	3,371	6,793	2,715	4,395	3,528
	48,551	62,410	50,313	87,917	52,129	45,595
	14,931	24,863	16,307	9,100	38,606	15,829
	<u>114,864</u>	<u>139,718</u>	<u>122,499</u>	<u>141,346</u>	<u>141,039</u>	<u>111,968</u>
	14,868	13,580	12,541	15,381	15,804	17,942
	72,056	69,787	68,306	64,720	64,069	61,085
	5,804	5,879	5,853	11,023	11,998	10,823
	1,088	1,137	1,089	973	963	888
	37,982	38,019	42,396	43,461	36,688	30,857
	7,634	4,385	615	306	548	2,189
	18,596	23,050	28,322	23,427	23,743	24,285
	<u>158,028</u>	<u>155,837</u>	<u>159,122</u>	<u>159,291</u>	<u>153,813</u>	<u>148,069</u>
	<u>272,892</u>	<u>295,555</u>	<u>281,621</u>	<u>300,637</u>	<u>294,852</u>	<u>260,037</u>

Continued

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(amounts expressed in thousands)

	FISCAL YEAR			
	2015	2014	2013	2012
Net (expense)/revenue:				
Governmental activities	\$ (411,403)	\$ (388,790)	\$ (400,001)	\$ (384,571)
Business-type activities	<u>(73,279)</u>	<u>(86,258)</u>	<u>(58,892)</u>	<u>(16,259)</u>
Total primary government net expense	<u>(484,682)</u>	<u>(475,048)</u>	<u>(458,893)</u>	<u>(400,830)</u>
General Revenues and Other Changes				
in Net Position				
Governmental activities				
Taxes:				
Property	99,623	98,253	94,352	92,526
Gross receipts business	23,910	24,762	23,093	20,817
Sales	231,488	223,780	219,610	216,521
Occupancy	2,410	2,211	2,201	2,393
Occupational	10,656	10,664	10,383	9,687
Insurance premium	3,917	3,734	3,774	3,589
Gaming admissions	9,850	9,219	9,438	7,575
Interest and penalties - delinquent taxes	1,468	1,483	2,525	1,421
Miscellaneous	16	18	11	539
Unrestricted grants and contributions	6,112	5,552	7,675	5,330
Investment earnings	754	413	659	901
Gain (loss) on sale of capital assets	339	814	596	--
Transfers	<u>686</u>	<u>886</u>	<u>1,330</u>	<u>2,843</u>
Total governmental activities general revenues	<u>391,229</u>	<u>381,789</u>	<u>375,647</u>	<u>364,142</u>
Business-type activities				
Taxes:				
Sales	44,792	43,583	42,997	42,145
Miscellaneous	--	--	75	--
Investment earnings	1,318	1,035	1,348	2,284
Gain (loss) on sale of capital assets	41	147	(911)	18
Special item-change in engineering method	--	--	--	--
Transfers	<u>(686)</u>	<u>(886)</u>	<u>(1,330)</u>	<u>(2,843)</u>
Total business-type activities general revenues	<u>45,465</u>	<u>43,879</u>	<u>42,179</u>	<u>41,604</u>
Total primary government general revenues	<u>436,694</u>	<u>425,668</u>	<u>417,826</u>	<u>405,746</u>
Change in Net Position				
Governmental activities	(20,174)	(7,001)	(24,354)	(20,429)
Business-type activities	<u>(27,814)</u>	<u>(42,379)</u>	<u>(16,713)</u>	<u>25,345</u>
Total primary government change in net position	<u>\$ (47,988)</u>	<u>\$ (49,380)</u>	<u>\$ (41,067)</u>	<u>\$ 4,916</u>

* Due to the implementation of GASB Statement No. 53, Accounting and Financial Reporting for Derivative Instruments, investment losses of \$14,975 and \$6,653 were recognized in 2010 and 2011, respectively.

Source: Audited Comprehensive Annual Financial Reports

FISCAL YEAR						
2011	2010	2009	2008	2007	2006	
\$ --	\$ (349,317)	\$ (354,458)	\$ (362,157)	\$ (293,214)	\$ (240,026)	
--	<u>2,116</u>	<u>9,652</u>	<u>13</u>	<u>(37)</u>	<u>(9,270)</u>	
--	<u>(347,201)</u>	<u>(344,806)</u>	<u>(362,144)</u>	<u>(293,251)</u>	<u>(249,296)</u>	
89,006	86,395	85,244	83,990	78,081	72,125	
23,334	24,510	22,181	28,057	26,635	27,442	
201,831	192,910	199,909	206,744	204,231	205,856	
2,064	1,956	1,952	2,442	2,336	1,390	
9,945	9,870	10,082	9,750	9,950	8,916	
3,580	3,590	3,522	3,458	3,475	3,180	
5,845	5,741	7,542	5,740	6,362	7,006	
1,344	1,294	2,392	2,291	1,623	1,982	
9,420	4,918	4,906	5,313	4,741	4,688	
889	1,672	4,311	15,829	23,338	18,146	
--	801	772	1,044	1,116	611	
<u>1,062</u>	<u>(1,456)</u>	<u>(2,926)</u>	<u>(181)</u>	<u>(9,800)</u>	<u>(20,806)</u>	
<u>348,320</u>	<u>332,201</u>	<u>339,887</u>	<u>364,477</u>	<u>352,088</u>	<u>330,536</u>	
39,431	37,441	39,425	42,367	39,922	40,036	
--	425	--	--	--	2,651	
(3,912) *	(12,934) *	3,877	12,720	17,834	13,666	
80	101	(680)	104	(36)	78	
--	--	--	--	--	(10,341)	
<u>(1,062)</u>	<u>1,456</u>	<u>2,926</u>	<u>181</u>	<u>9,800</u>	<u>20,806</u>	
<u>34,537</u>	<u>26,489</u>	<u>45,548</u>	<u>55,372</u>	<u>67,520</u>	<u>66,896</u>	
<u>382,857</u>	<u>358,690</u>	<u>385,435</u>	<u>419,849</u>	<u>419,608</u>	<u>397,432</u>	
348,320	(17,116)	(14,571)	2,320	58,874	90,510	
34,537	28,605	55,200	55,385	67,483	57,626	
\$ <u>382,857</u>	\$ <u>11,489</u>	\$ <u>40,629</u>	\$ <u>57,705</u>	\$ <u>126,357</u>	\$ <u>148,136</u>	

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
GOVERNMENTAL ACTIVITIES TAX REVENUES BY SOURCE
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(amounts expressed in thousands)

EXHIBIT G - 3

	General Property Taxes	Gross Receipts Business Taxes	General Sales and Use Taxes	Occupancy Taxes	Occu- pational Taxes	Insurance Premiums Taxes	Gaming Admissions Taxes	Interest and Penalties- Delinquent Taxes	Total
2015	\$99,623	\$23,910	\$231,488	\$2,410	\$10,656	\$3,917	\$9,850	\$1,468	\$383,322
2014	98,253	24,762	223,780	2,211	10,664	3,734	9,219	1,483	374,106
2013	94,352	23,093	219,609	2,201	10,383	3,774	9,438	2,525	365,375
2012	92,526	20,817	216,521	2,393	9,687	3,589	7,575	1,421	354,529
2011	89,006	23,334	201,831	2,064	9,945	3,580	5,845	1,344	336,949
2010	86,395	24,510	192,910	1,956	9,870	3,590	5,741	1,294	326,266
2009	85,243	22,181	199,909	1,952	10,082	3,522	7,542	2,392	332,823
2008	83,990	28,057	206,744	2,442	9,750	3,458	5,740	2,291	342,472
2007	78,081	26,635	204,231	2,336	9,950	3,475	6,362	1,623	332,693
2006	72,125	27,442	205,856	1,390	8,916	3,180	7,006	1,982	327,897

Source: Audited Comprehensive Annual Financial Reports



CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(amounts expressed in thousands)

	FISCAL YEAR			
	2015	2014	2013	2012
General Fund (per GASB 54)*				
Nonspendable	\$ 657	\$ 557	\$ 615	\$ 640
Restricted	518	1,257	706	271
Committed	59,145	62,493	64,391	58,677
Assigned	28,346	32,590	29,981	27,786
Unassigned	13,138	15,436	15,654	15,483
General Fund (prior GASB 54)**				
Reserved	--	--	--	--
Unreserved	--	--	--	--
Total General Fund	<u>\$ 101,804</u>	<u>\$ 112,333</u>	<u>\$ 111,347</u>	<u>\$ 102,857</u>
All other governmental funds (per GASB 54)*				
Nonspendable	\$ --	\$ --	\$ --	\$ --
Restricted	321,516	280,287	282,470	305,133
Committed	32,914	30,123	28,671	24,812
All other governmental funds (prior GASB 54)**				
Reserved	--	--	--	--
Unreserved, reported in:				
Special revenue funds	--	--	--	--
Capital projects fund	--	--	--	--
Total all other governmental funds	<u>\$ 354,430</u>	<u>\$ 310,410</u>	<u>\$ 311,141</u>	<u>\$ 329,945</u>

* With the implementation of GASB 54 in FY 2011, fund balances are reclassified as Nonspendable, Restricted, Committed, Assigned, and Unassigned.

** Prior to FY 2011 and GASB 54, fund balances were classified as Reserved or Unreserved according to GASB 34.

Source: Audited Comprehensive Annual Financial Reports

FISCAL YEAR					
2011	2010	2009	2008	2007	2006
\$ 584	\$ --	\$ --	\$ --	\$ --	\$ --
55	--	--	--	--	--
53,161	--	--	--	--	--
32,409	--	--	--	--	--
16,559	--	--	--	--	--
--	30,018	38,098	42,757	37,103	21,731
--	66,684	65,349	74,994	89,328	96,492
<u>\$ 102,768</u>	<u>\$ 96,702</u>	<u>\$ 103,447</u>	<u>\$ 117,751</u>	<u>\$ 126,431</u>	<u>\$ 118,223</u>
\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
322,519	--	--	--	--	--
32,135	--	--	--	--	--
--	314,160	373,860	318,745	319,967	310,956
--	85,333	89,389	69,794	81,132	64,132
--	1,299	1,524	1,208	2,223	1,076
<u>\$ 354,654</u>	<u>\$ 400,792</u>	<u>\$ 464,773</u>	<u>\$ 389,747</u>	<u>\$ 403,322</u>	<u>\$ 376,164</u>

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(in thousands)

	FISCAL YEAR			
	2015	2014	2013	2012
REVENUES				
Taxes	\$ 383,835	\$ 374,403	\$ 365,556	\$ 353,706
Licenses and permits	4,907	4,681	4,346	3,912
Intergovernmental	60,647	63,357	66,321	76,536
Charges for services	44,208	41,503	45,339	37,235
Fines and forfeits	2,121	2,573	2,598	3,360
Investment earnings	725	396	638	876
Miscellaneous revenues	8,548	7,844	7,170	8,066
Total revenues	<u>504,991</u>	<u>494,757</u>	<u>491,968</u>	<u>483,691</u>
EXPENDITURES				
Current:				
General government	76,855	74,057	67,988	66,547
Public safety	209,673	204,081	202,155	203,370
Transportation	37,486	37,056	38,445	39,464
Sanitation	--	--	--	--
Health and welfare	9,486	8,906	8,641	8,502
Culture and recreation	38,849	37,303	32,856	29,635
Conservation and development	40,441	42,862	46,652	51,670
Debt service:				
Principal retirement	17,866	16,831	15,754	21,921
Interest and fiscal charges	13,312	14,133	14,589	14,877
Other charges	1,082	57	94	1,195
Capital outlay	51,623	48,985	72,146	94,254
Intergovernmental	16,723	16,063	15,658	18,416
Total expenditures	<u>513,396</u>	<u>500,334</u>	<u>514,978</u>	<u>549,851</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(8,405)</u>	<u>(5,577)</u>	<u>(23,010)</u>	<u>(66,160)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	26,366	28,710	15,009	18,846
Transfers out	(25,680)	(27,820)	(13,679)	(16,002)
Long-term debt proceeds	34,415	4,600	11,000	33,850
Refunding bonds issued	59,430	--	--	58,075
Premium on debt issuance	17,241	--	--	4,385
Sale of capital assets	107	343	366	231
Payments to refunded bond escrow agent	<u>(69,984)</u>	<u>--</u>	<u>--</u>	<u>(57,845)</u>
Total other financing sources and uses	<u>41,895</u>	<u>5,833</u>	<u>12,696</u>	<u>41,540</u>
Net change in fund balances	<u>\$ 33,490</u>	<u>\$ 256</u>	<u>\$ (10,314)</u>	<u>\$ (24,620)</u>
Debt service as a percentage of noncapital expenditures	6.8%	6.9%	6.9%	8.1%

Source: Audited Comprehensive Annual Financial Reports

FISCAL YEAR						
2011	2010	2009	2008	2007	2006	
\$ 338,742	\$ 328,816	\$ 332,052	\$ 341,413	\$ 331,355	\$ 327,673	
4,163	4,212	3,265	4,255	5,210	4,908	
69,058	98,203	77,611	86,180	72,604	65,869	
39,842	42,963	36,732	31,640	35,639	36,477	
3,518	3,288	2,955	3,069	3,520	3,211	
869	1,656	4,268	15,648	22,921	17,727	
10,041	13,753	18,253	13,158	13,878	12,850	
<u>466,233</u>	<u>492,891</u>	<u>475,136</u>	<u>495,363</u>	<u>485,127</u>	<u>468,715</u>	
66,356	72,665	73,995	71,952	60,618	59,280	
185,844	178,572	180,712	211,713	160,421	141,697	
41,551	43,990	41,728	42,400	42,959	35,694	
--	--	531	696	812	598	
8,597	8,864	8,870	8,533	7,420	7,484	
29,547	29,100	24,590	23,492	23,099	21,507	
44,527	54,749	42,593	40,444	42,038	36,138	
18,245	17,847	14,128	15,542	15,672	12,195	
16,143	16,949	16,442	12,378	13,007	9,992	
972	327	2,590	531	427	1,787	
79,726	122,128	101,567	75,054	54,369	33,388	
19,323	17,808	16,751	16,244	19,854	14,838	
<u>510,831</u>	<u>562,999</u>	<u>524,497</u>	<u>518,979</u>	<u>440,696</u>	<u>374,598</u>	
<u>(44,598)</u>	<u>(70,108)</u>	<u>(49,361)</u>	<u>(23,616)</u>	<u>44,431</u>	<u>94,117</u>	
35,760	26,830	41,950	40,629	64,245	23,216	
(34,698)	(28,253)	(44,869)	(40,805)	(74,044)	(44,021)	
1,500	19,045	110,000	94,190	30,395	125,000	
--	--	--	--	--	--	
--	716	2,591	--	1,478	912	
599	606	411	762	684	488	
--	(19,562)	--	(93,415)	(31,823)	--	
<u>3,161</u>	<u>(618)</u>	<u>110,083</u>	<u>1,361</u>	<u>(9,065)</u>	<u>105,595</u>	
\$ <u>(41,437)</u>	\$ <u>(70,726)</u>	\$ <u>60,722</u>	\$ <u>(22,255)</u>	\$ <u>35,366</u>	\$ <u>199,712</u>	
8.0%	7.9%	7.2%	6.3%	7.4%	6.5%	

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(in thousands)

EXHIBIT G - 6

	Property Taxes	Gross Receipts Business Taxes	General Sales and Use Taxes	Occupancy Taxes	Occu- pational Taxes	Insurance Premiums Taxes	Gaming Admissions Taxes	Interest and Penalties- Delinquent Taxes	Total
2015	\$100,137	\$23,910	\$231,488	\$2,410	\$10,656	\$3,917	\$9,850	\$1,467	\$383,835
2014	98,550	24,762	223,780	2,211	10,664	3,734	9,219	1,483	374,403
2013	94,516	23,093	219,626	2,201	10,383	3,774	9,438	2,525	365,556
2012	91,535	20,817	216,689	2,393	9,687	3,589	7,575	1,421	353,706
2011	90,578	23,334	202,051	2,064	9,945	3,580	5,845	1,345	338,742
2010	88,831	24,510	193,025	1,956	9,869	3,590	5,741	1,294	328,816
2009	84,305	22,181	200,077	1,952	10,082	3,521	7,542	2,392	332,052
2008	82,763	28,057	206,911	2,443	9,750	3,458	5,740	2,291	341,413
2007	77,598	26,635	203,376	2,336	9,950	3,475	6,362	1,623	331,355
2006	71,901	27,442	205,856	1,390	8,916	3,180	7,006	1,982	327,673

Source: Audited Comprehensive Annual Financial Reports



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
 LAST TEN YEARS**

EXHIBIT G - 7

(amounts expressed in thousands)

<u>Year</u>	<u>Assessed Value</u>	<u>Less: Tax Exempt Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Value</u>	<u>Assessed Value as a Percentage of Actual Value*</u>
<u>City of Baton Rouge</u>						
2015	\$ 1,911,391	-	\$ 1,911,391	7.12	\$ 17,376,282	11.00 %
2014	1,861,690	-	1,861,690	7.12	16,924,455	11.00
2013	1,795,308	-	1,795,308	7.12	16,320,982	11.00
2012	1,768,041	-	1,768,041	7.12	16,073,100	11.00
2011	1,675,472	-	1,675,472	7.42	15,231,564	11.00
2010	1,674,904	-	1,674,904	7.42	15,226,400	11.00
2009	1,649,392	-	1,649,392	7.42	14,994,473	11.00
2008	1,607,759	-	1,607,759	7.42	14,615,991	11.00
2007	1,501,386	-	1,501,386	7.84	13,648,964	11.00
2006	1,409,803	-	1,409,803	7.84	12,816,391	11.00
<u>Parish of East Baton Rouge</u>						
2015	\$ 4,582,080	\$ 651,496	\$ 3,930,584	3.44	\$ 41,655,273	11.00 %
2014	4,503,354	588,697	3,914,657	3.44	40,939,582	11.00
2013	4,380,432	599,929	3,780,503	3.44	39,822,109	11.00
2012	4,256,056	612,898	3,643,158	3.44	38,691,418	11.00
2011	4,067,423	626,501	3,440,922	3.54	36,976,573	11.00
2010	4,005,089	588,830	3,416,259	3.54	36,409,900	11.00
2009	3,964,820	548,201	3,416,619	3.54	36,043,818	11.00
2008	3,810,976	527,907	3,283,069	3.54	34,645,236	11.00
2007	3,466,561	522,534	2,944,027	3.78	31,514,191	11.00
2006	3,233,132	548,660	2,684,472	3.78	29,392,109	11.00

*Actual Valuation (Market Value) as compared to Assessed Valuation

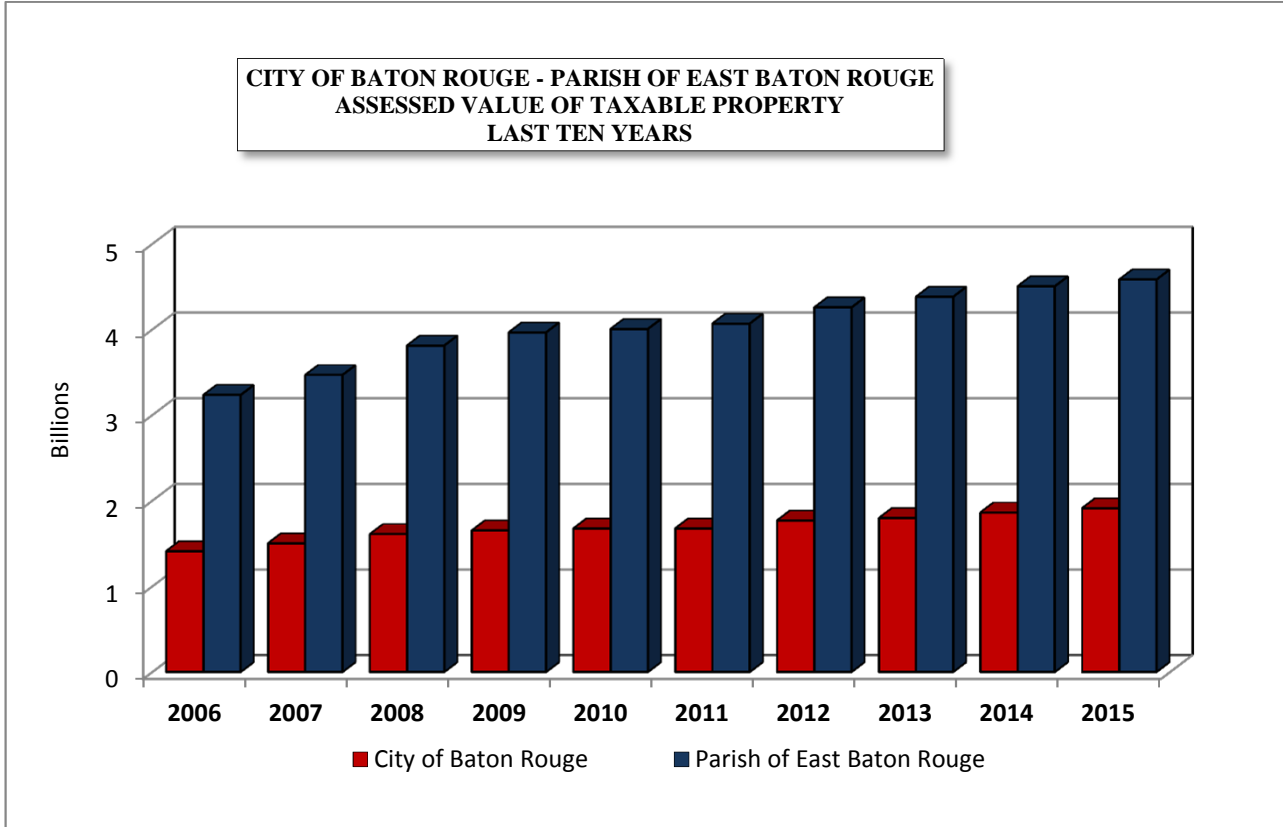
Residential Properties are assessed at 10% of fair market value' other property and electric cooperative properties, excluding land, are to be assessed at 15%; and public service properties, excluding land, are to be assessed at 25% of fair market value
 The overall assessed value is estimated to be 11% of actual market value.

Source: East Baton Rouge Parish Assessor's Grand Recapulation of the Assessment Roll for the Parish of East Baton Rouge.

Continued

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN YEARS**

EXHIBIT G - 7
(Continued)



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
PROPERTY TAX RATES AND TAX LEVIES - DIRECT AND OVERLAPPING GOVERNMENTS (1)
LAST TEN YEARS**

Year	City		Parish			
	Operating	Municipal Fire Salaries and Benefits	Operating	Debt Service (2)	Mosquito and Rodent Tax	Emergency Medical Services
<u>TAX RATES (mills per dollar)</u>						
2015	7.12	6.00	3.44	--	1.41	3.13
2014	7.12	6.00	3.44	--	1.41	3.13
2013	7.12	6.00	3.44	--	1.41	3.13
2012	7.12	6.00	3.44	--	1.41	3.13
2011	7.42	6.00	3.54	--	1.45	3.13
2010	7.42	6.00	3.54	--	1.45	3.13
2009	7.42	6.00	3.54	--	1.45	3.13
2008	7.42	6.00	3.54	--	2.09	3.13
2007	7.84	6.00	3.78	--	2.23	3.13
2006	7.84	6.00	3.78	--	1.23	3.13

<u>TAX LEVIES</u>							
2015	\$13,609,103	\$11,176,431	\$15,762,356	\$	--	\$6,460,733	\$14,341,912
2014	13,255,235	10,972,597	15,491,537		--	6,349,729	14,095,497
2013	12,782,590	10,769,906	15,068,687		--	6,176,409	13,710,753
2012	12,588,453	10,608,247	14,640,832		--	6,001,039	13,321,455
2011	12,432,005	10,052,834	14,398,676		--	5,897,763	12,731,033
2010	12,427,786	10,049,472	14,178,016		--	5,806,700	12,535,916
2009	12,238,488	9,896,402	14,035,463		--	5,748,304	12,409,879
2008	11,929,569	9,646,603	13,490,853		--	7,964,581	11,928,356
2007	11,770,864	9,008,314	13,103,600		--	7,730,431	10,850,336
2006	11,052,854	8,458,817	12,221,238		--	3,976,752	10,119,702

The tax levies represent the original levy of the Assessor and include the homestead exemption amount.

All taxes are billed when assessment rolls are filed during the month of November of the current tax year. Taxes become delinquent on January 1 of the following year. Penalty for delinquent taxes is 15% per annum. No discounts are allowed for taxes, and there is no provision for partial payments.

Taxpayers who have not paid their taxes by January 2 of each year are notified by the Sheriff through registered mail that all taxes must be paid within 20 days from the date of notice. After expiration of the 20th day, the Sheriff shall sell the least quantity of property of any debtor which any bidder will buy for the amount of taxes, interest and costs due.

By agreement, the East Baton Rouge Parish Sheriff is the tax collector for City property taxes and receives a commission of 4.5% of total taxes collected for the City. The Sheriff, as provided by State Law, is the official tax collector of general property taxes levied by the Parish and Parish Special Districts.

Library Board of Control	School District	Recreation and Park	Law Enforcement District	Assessor's Salary and Expense Fund	Total
<u>TAX RATES (mills per dollar)</u>					
10.78	43.45	14.46	14.99	1.34	106.12
10.78	43.45	14.04	14.99	1.34	105.70
10.78	43.45	14.04	14.99	1.34	105.70
10.78	43.45	14.04	14.99	1.34	105.70
11.10	43.45	14.46	14.99	1.38	106.92
11.10	43.45	14.46	14.99	1.38	106.92
11.10	43.45	14.46	14.99	1.38	106.92
11.10	43.45	14.46	14.99	1.38	107.56
11.10	43.45	14.46	14.99	1.38	108.36
11.10	43.45	14.46	14.99	1.38	107.36

<u>TAX LEVIES</u>					
\$49,394,826	\$175,282,745	\$66,270,628	\$68,685,384	\$6,139,988	\$427,124,106
48,546,154	172,553,638	63,218,080	67,505,273	6,034,494	418,022,234
47,221,059	168,092,732	61,492,507	65,662,678	5,869,779	406,847,100
45,880,282	163,119,091	59,746,512	63,798,277	5,703,115	395,407,303
45,148,390	156,255,861	58,827,132	60,970,664	5,613,043	382,327,401
44,456,394	154,151,395	57,924,991	60,036,218	5,527,001	377,093,889
44,009,402	152,687,297	57,342,564	59,432,583	5,471,431	373,271,813
42,301,728	147,001,498	55,117,514	57,126,469	5,259,125	361,766,296
38,478,826	134,360,824	50,136,871	51,963,748	4,783,854	332,187,668
35,887,762	131,404,174	46,760,784	48,464,645	4,461,722	312,808,450

- (1) Not included are the following: Consolidated Road Lighting District No. 1, St. George Fire Protection District, Chaneyville Fire Protection District, Alsen Fire Protection District, Brownsfield Fire Protection District No. 3, Central Fire Protection District No. 4, Eastside Fire Protection District No. 5, East Baton Rouge Parish Fire Protection District No. 6, Pride Fire District No. 8, Zachary Fire District No. 1, Downtown Development District, Pontchartrain Levee District, Comite Diversion Canal, City of Baker, City of Central, City of Zachary and BR Capital Area Transit System. These represent isolated areas that affect less than a majority of City-Parish residents.
- (2) Parishwide debt.

Source: East Baton Rouge Parish Assessor's Grand Recapitulation of the Assessment Roll for the Parish of East Baton Rouge

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
PRINCIPAL PROPERTY TAXPAYERS
CURRENT YEAR AND NINE YEARS AGO**

EXHIBIT G - 9

Taxpayer	Type of Business	2015			2006		
		Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation	Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
ExxonMobil Corporation	Petroleum Products	\$348,011,910	1	7.60 %	\$259,175,400	1	8.02 %
Entergy, Inc.	Electric and Gas Utility	103,601,680	2	2.26	64,645,430	2	2.00
Georgia-Pacific Corporation	Pulp and Paper Products	86,423,200	3	1.89	49,814,300	3	1.54
J P Morgan/Chase	Bank	47,068,750	4	1.03	32,500,850	5	1.01
Bellsouth Communications	Telephone Utility	35,239,900	5	0.77	48,643,420	4	1.50
Higman Barge Lines, Inc.	Public Utility (Watercraft)	24,562,590	6	0.55	-	-	-
State Farm Insurance	Insurance	23,344,550	7	0.51	18,239,350	7	0.56
Capital One/Hibernia	Bank	21,336,300	8	0.47	21,506,300	6	0.67
Wal-Mart	Retail Store	19,516,500	9	0.43	18,082,100	8	0.56
Formosa Plastics	Plastics Manufacturer	18,261,350	10	0.40	15,401,350	10	0.48
Baton Rouge Water Company	Water Utility	-		-	15,554,280	9	0.48
		<u>\$727,366,730</u>		<u>15.91 %</u>	<u>\$543,562,780</u>		<u>16.82 %</u>

(1) Source: East Baton Rouge Parish Assessor's Office

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN YEARS**

EXHIBIT G - 10

<u>Year</u>	<u>Total Tax Levy</u>	<u>Collections</u>	<u>Percent of Levy Collected</u>	<u>Prior Year Tax Collections</u>	<u>Total Tax Collections</u>	<u>Ratio of Total Collections to Tax Levy</u>
<u>City of Baton Rouge Sub Fund</u>						
2015	\$13,609,103					
2014	13,255,235	\$13,042,284	98.39 %	\$159,067	\$13,201,351	99.59 %
2013	12,782,590	12,624,364	98.76	142,536	12,766,900	99.88
2012	12,588,453	12,354,225	98.14	89,328	12,443,553	98.85
2011	12,432,005	12,372,584	99.52	88,846	12,461,430	100.24
2010	12,427,786	12,253,689	98.60	68,041	12,321,730	99.15
2009	12,238,488	12,045,618	98.42	114,192	12,159,810	99.36
2008	11,929,569	11,654,039	97.69	75,959	11,729,998	98.33
2007	11,770,864	11,626,807	98.78	22,693	11,649,500	98.97
2006	11,052,854	10,925,292	98.85	59,938	10,985,230	99.39
<u>Parish of East Baton Rouge Sub Fund</u>						
2015	\$13,417,386					
2014	13,156,222	\$12,957,191	98.49 %	\$84,151	\$13,041,342	99.13 %
2013	12,741,045	12,594,487	98.85	67,889	12,662,376	99.38
2012	12,310,364	12,107,642	98.35	50,208	12,157,850	98.76
2011	12,033,121	11,872,313	98.66	24,454	11,896,767	98.87
2010	11,819,400	11,628,549	98.39	36,387	11,664,936	98.69
2009	11,703,631	11,435,255	97.71	41,457	11,476,712	98.06
2008	11,165,622	10,903,757	97.65	30,995	10,934,752	97.93
2007	10,710,031	10,499,432	98.03	11,334	10,510,766	98.14
2006	9,874,532	9,648,655	97.71	19,531	9,668,186	97.91

"Total Tax Levy" represents the taxpayer portion of the original levy of the Assessor and is the amount to be paid by the taxpayer. The amounts to be paid by the taxpayer are ultimately collected in full except for adjustments due to assessment errors or delayed homestead exemptions.

Source: East Baton Rouge Parish Assessor's Grand Recapitulation of the Assessment Roll for the Parish of East Baton Rouge.

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
SALES TAX REVENUES
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(amounts expressed in thousands, except percentages)

EXHIBIT G-11

	2% City-Parish General	2% City-Parish Dedicated to Economic Development	2% City-Parish General	1/2 % Roads Improvement and Maintenance	1/2 % Sewerage Improvement and Maintenance	Total
2015	\$ 185,021	\$ 1,674	\$ 44,793	\$ 44,791	\$ 276,279	
2014	179,144	1,053	43,582	43,582	267,361	
2013	176,475	154	42,997	42,997	262,623	
2012	174,430	114	42,145	42,145	258,834	
2011	162,488	132	39,431	39,431	241,482	
2010	155,467	118	37,439	37,439	230,463	
2009	160,524	129	39,424	39,424	239,501	
2008	164,418	121	42,372	42,367	249,278	
2007	163,368	89	39,920	39,922	243,299	
2006	165,765	60	40,030	40,035	245,890	

The following is a summary by area of sales and use taxes being levied within the Parish of East Baton Rouge as of December 31, 2015.

Entity/Area	Parish	School Board Operating	School Board Capital Improvement	Municipal	State	Total
East Baton Rouge	3.00%	1.00%	1.00%	-	4.00%	9.00%
Baton Rouge	1.00%	1.00%	1.00%	2.00%	4.00%	9.00%
Baker	1.00%	2.00%	-	2.50%	4.00%	9.50%
Zachary	1.00%	1.00%	1.00%	2.00%	4.00%	9.00%
Central	1.00%	1.00%	1.50%	2.00%	4.00%	9.50%



CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
TAXABLE SALES BY CATEGORY - GENERAL SALES AND USE TAX
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)
(in thousands)

North American Industry Classification	FISCAL YEAR			
	2015	2014	2013	2012
Agriculture, Forestry, and Fishing	\$ 1,850	\$ 1,800	\$ 1,750	\$ 1,729
Mining	1,850	--	875	--
Construction	140,606	148,517	156,627	154,729
Manufacturing	843,637	830,797	866,260	934,427
Transportation and Public Utilities	49,027	36,004	38,500	42,356
Wholesale Trade	405,168	416,749	389,379	366,510
Other Retail Trade	4,237,608	4,105,379	4,003,171	3,969,371
Vehicle	555,024	542,763	500,506	482,341
Food Stores	796,459	760,589	725,383	644,850
Finance, Insurance, and Real Estate	299,713	298,835	252,003	267,967
Services	1,919,458	1,859,617	1,815,646	1,779,820
Public Administration	--	--	--	--
Total	\$ <u>9,250,400</u>	\$ <u>9,001,050</u>	\$ <u>8,750,100</u>	\$ <u>8,644,100</u>

Source: City-Parish Finance Revenue Division
Collector of EBR Parish-wide Sales & Use Taxes
Based on 2% general sales and use tax with no exemptions for food and drugs.

FISCAL YEAR					
2011	2010	2009	2008	2007	2006
\$ 1,627	\$ 1,565	\$ 2,182	\$ 2,466	\$ 5,473	\$ 8,786
814	3,129	818	822	653	912
155,418	133,783	133,890	151,265	136,984	142,226
805,568	724,461	941,631	876,348	807,773	727,543
52,077	43,030	51,560	64,945	78,988	112,803
351,521	332,501	348,700	411,867	196,940	408,776
3,876,491	3,599,615	3,865,624	4,102,229	4,608,939	4,750,824
444,283	836,337	533,427	374,051	877,204	748,015
580,985	483,495	514,500	420,088	397,556	382,171
225,396	218,277	254,056	282,799	30,713	30,335
1,642,870	1,447,357	1,450,666	1,534,020	1,026,769	975,610
--	--	--	--	408	249
<u>\$ 8,137,050</u>	<u>\$ 7,823,550</u>	<u>\$ 8,097,054</u>	<u>\$ 8,220,900</u>	<u>\$ 8,168,400</u>	<u>\$ 8,288,250</u>

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS
(full accrual basis of accounting)
(in thousands, except per capita amount)

Year	Governmental Activities			Business - Type Activities	
	Excess Revenue Contracts Loans and Notes	Revenue Bonds	Capital Leases	Excess Revenue Contracts Loans and Notes	Revenue Bonds
2015	\$ 114,511	\$ 232,165	\$ --	\$ 431,757	\$ 1,031,195
2014	84,712	229,662	--	433,404	1,029,618
2013	89,263	237,762	--	225,976	995,995
2012	93,712	238,490	--	12,083	1,007,089
2011	59,929	249,604	--	2,291	1,018,218
2010	60,514	261,990	--	2,679	837,562
2009	62,371	271,490	--	3,551	471,359
2008	64,463	165,091	--	3,677	323,569
2007	65,815	174,384	--	26,221	277,749
2006	67,826	183,213	1	24,685	289,756

Source:

- (1) Long-term debt note disclosures, Audited Comprehensive Annual Financial Reports. See Note 10.
- (2) See the Schedule of Demographic and Economic Statistics for personal income and population data.

(1) Total Primary Government	(2) Percentage of Personal Income	(2) <i>(in dollars)</i> Debt Per Capita
\$ 1,809,628	9.56%	\$ 4,051
1,777,396	9.24%	3,985
1,548,996	7.94%	3,479
1,351,374	7.09%	3,042
1,330,042	7.39%	3,012
1,162,745	6.58%	2,637
808,771	4.65%	1,848
556,800	3.19%	1,284
544,169	3.31%	1,256
565,481	3.66%	1,305

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS
(full accrual basis of accounting)
(in thousands, except per capita amount)

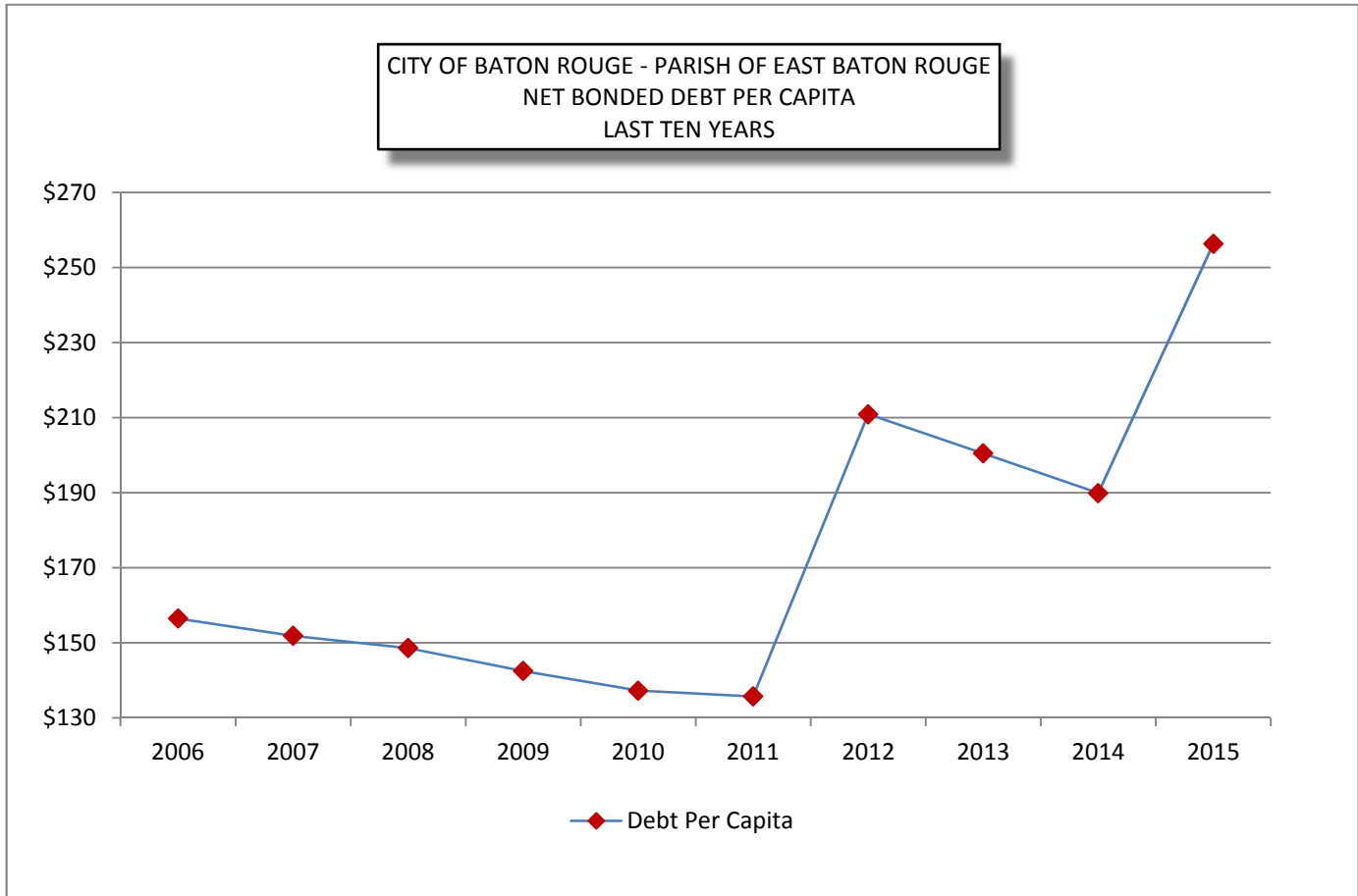
EXHIBIT G - 14

Year	Excess Revenue Contracts Loans and Notes (1)	Less: Amount Available In Debt Service Fund (4)	Total	Percentage of Estimated Actual Value of Property (2)	<i>(in dollars)</i> Debt Per Capita (3)
2015	\$114,511	\$ --	\$114,511	0.66%	\$256
2014	84,712	--	84,712	0.50%	190
2013	89,263	--	89,263	0.55%	200
2012	93,712	--	93,712	0.58%	211
2011	59,929	--	59,929	0.39%	136
2010	60,514	--	60,514	0.40%	137
2009	62,371	--	62,371	0.42%	143
2008	64,463	--	64,463	0.44%	149
2007	65,815	--	65,815	0.48%	152
2006	67,826	--	67,826	0.53%	156

- (1) Long-term debt note disclosures, Audited Comprehensive Annual Financial Reports.
See Note 10 - Long-term debt.
- (2) See the Schedule of Assessed and Estimated Actual Value of Taxable Property.
- (3) Population data can be found in the Schedule of Demographic and Economic Statistics.
- (4) There is no general reserve fund requirement for excess revenue bonds in the State of Louisiana.

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS
(full accrual basis of accounting)
(in thousands, except per capita amount)

EXHIBIT G - 14
(Continued)



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
DECEMBER 31, 2015**

EXHIBIT G - 15

	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable (1)</u>	<u>Amount Applicable to Primary Government</u>
<u>Overlapping Debt:</u>			
Central Community School System	\$ 36,759,609	4.00%	\$ 1,470,384
City of Zachary	18,362,799	3.00%	550,884
East Baton Rouge Parish School System	30,714,834	88.00%	27,029,054
Hospital Service District No. 1 (Lane Memorial Hospital)	20,340,000	100.00%	20,340,000
Nineteenth Judicial District Court	90,185,000	100.00%	90,185,000
Zachary Community School Board	89,570,570	6.00%	<u>5,374,234</u>
Total overlapping debt			144,949,556
City of Baton Rouge/Parish of EBR direct debt			346,675,282
Total direct and overlapping debt			<u>\$ 491,624,838</u>

Sources: Assessed value data used to estimate applicable percentages provided by the East Baton Rouge Parish Assessor.
Debt outstanding provided by staff of the separate governmental organizations and their audited financial statements.

Net Overlapping Debt is computed to demonstrate the total property tax burden on the taxpayers within the reporting governments' geographic jurisdiction and the total debt that their property taxes will be expected to repay.

(1) The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the Municipalities taxable assessed value that is within the Parish's boundaries and dividing it by the Parish's total taxable assessed value.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
LEGAL DEBT MARGIN CALCULATION
GENERAL OBLIGATION DEBT
LAST TEN YEARS**

EXHIBIT G - 16

CITY OF BATON ROUGE

Year	Any One Purpose	Sewerage Purposes	Aggregate All Purposes	Debt Outstanding	Legal Debt Margin
2015	\$191,139,089	\$286,708,633	\$668,986,810	\$ --	\$668,986,810
2014	186,169,031	279,253,547	651,591,609	--	651,591,609
2013	179,530,760	269,296,141	628,357,661	--	628,357,661
2012	176,804,116	265,206,174	618,814,406	--	618,814,406
2011	167,547,232	251,320,848	586,415,312	--	586,415,312
2010	167,490,381	251,235,572	586,216,334	--	586,216,334
2009	164,939,185	247,408,777	577,287,147	--	577,287,147
2008	160,775,869	241,163,803	562,715,541	--	562,715,541
2007	150,138,571	225,207,857	525,484,999	--	525,484,999
2006	140,980,285	211,470,428	493,430,999	--	493,430,999

PARISH OF EAST BATON ROUGE

Year	Any One Purpose	Sewerage Purposes	Aggregate All Purposes	Debt Outstanding	Legal Debt Margin
2015	\$458,208,035	\$687,312,053	no limit	\$ --	\$687,312,053
2014	450,335,379	675,503,069	no limit	--	675,503,069
2013	438,043,217	657,064,825	no limit	--	657,064,825
2012	425,605,585	638,408,377	no limit	--	638,408,377
2011	406,742,254	610,113,381	no limit	--	610,113,381
2010	400,508,930	600,763,395	no limit	--	600,763,395
2009	396,481,999	594,722,999	no limit	--	594,722,999
2008	381,097,556	571,646,334	no limit	--	571,646,334
2007	346,656,093	519,984,140	no limit	--	519,984,140
2006	323,313,174	484,969,761	no limit	--	484,969,761

The Louisiana Constitution gives East Baton Rouge Parish, any municipal corporation in the parish and any sewerage district in the parish the power to incur debt and issue bonds for sewerage purposes up to a maximum of 15% of the assessed valuation of the taxable property in such subdivision. Louisiana Revised Statutes limit the Parish's bonded debt for other purposes to 10% of the assessed valuation of the taxable property for a single purpose. The City's limit includes a 35% maximum for all purposes.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
SUMMARY OF REVENUE BOND COVERAGE
LAST TEN YEARS**

EXHIBIT G - 17

SCHEDULE A - CITY SALES TAX (2%)

<u>Year</u>	<u>Gross Revenue (3)</u>	<u>Expenses (4)</u>	<u>Available for Debt Service</u>	<u>Debt Service Requirements</u>			<u>Coverage</u>
				<u>Principal</u>	<u>Interest (1)</u>	<u>Total</u>	
2015	\$ 104,103,683	\$ --	\$ 104,103,683	\$ 5,525,000	\$ 3,494,067	\$ 9,019,067	11.54
2014	97,843,371	--	97,843,371	5,275,000	3,727,284	9,002,284	10.87
2013	93,493,918	--	93,493,918	5,060,000	3,922,851	8,982,851	10.41
2012	90,799,213	--	90,799,213	11,530,000	4,463,711	15,993,711	5.68
2011	87,494,793	--	87,494,793	10,270,000	4,861,233	15,131,233	5.78
2010	85,137,892	--	85,137,892	10,260,000	5,605,661	15,865,661	5.37
2009	87,038,718	--	87,038,718	9,740,000	5,951,439	15,691,439	5.55
2008	97,069,860	--	97,069,860	10,185,000	5,153,870	15,338,870	6.33
2007	99,525,928	--	99,525,928	10,536,325	3,633,384	14,169,709	7.02
2006	98,807,202	--	98,807,202	9,715,000	4,944,657	14,659,657	6.74

SCHEDULE B - PARISH SALES TAX (2%)

<u>Year</u>	<u>Gross Revenue (3)</u>	<u>Expenses (4)</u>	<u>Available for Debt Service</u>	<u>Debt Service Requirements</u>			<u>Coverage</u>
				<u>Principal</u>	<u>Interest (1)</u>	<u>Total</u>	
2015	\$ 80,939,830	\$ --	\$ 80,939,830	\$ 905,000	\$ 316,048	\$ 1,221,048	66.29
2014	81,322,908	--	81,322,908	525,000	266,855	791,855	102.70
2013	82,987,383	--	82,987,383	--	--	--	--
2012	83,663,827	--	83,663,827	--	--	--	-- (10)
2011	75,032,120	--	75,032,120	--	--	--	-- (10)
2010	70,524,675	--	70,524,675	--	--	--	-- (10)
2009	73,640,958	--	73,640,958	--	--	--	--
2008	67,839,512	--	67,839,512	620,000	26,040	646,040	105.01
2007	64,728,994	--	64,728,994	595,000	50,435	645,435	100.29
2006	67,819,184	--	67,819,184	575,000	73,723	648,723	104.54

Continued

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
SUMMARY OF REVENUE BOND COVERAGE
LAST TEN YEARS**

EXHIBIT G - 17
(Continued)

SCHEDULE C - ROAD AND STREET IMPROVEMENT SALES TAX (1/2%)

<u>Year</u>	<u>Gross Revenue (5)</u>	<u>Expenses (2)</u>	<u>Available for Debt Service</u>	<u>Total Senior Lien Debt Service (6)</u>	<u>Senior Lien Coverage</u>	<u>Total Sub Lien Debt Service</u>	<u>Sub Lien Coverage (12)</u>
2015	\$ 29,126,895	\$ 249,575	\$ 28,877,320	\$ 17,052,382	1.69	\$ 3,147,517	1.43
2014	28,320,339	255,767	28,064,572	17,807,013	1.58	2,626,506	1.37
2013	28,149,513	274,249	27,875,264	18,018,977	1.55	2,629,156	1.35
2012	27,680,742	245,166	27,435,576	17,991,217	1.52	2,189,898	1.36
2011	25,902,059	274,698	25,627,361	18,070,793	1.42	--	--
2010	24,662,586	231,255	24,431,331	17,792,521	1.37	--	--
2009	27,045,372	--	27,045,372	13,947,352	1.94	--	--
2008	32,575,454	--	32,575,454	10,846,689	3.00	--	--
2007	29,589,550	--	29,589,550	8,355,458	3.54	--	--
2006	29,072,421	--	29,072,421	1,363,451	21.32	--	--

SCHEDULE D - EAST BATON ROUGE SEWERAGE COMMISSION

<u>Year</u>	<u>Gross Revenue (7)</u>	<u>Expenses (8)</u>	<u>Available for Debt Service</u>	<u>Total Senior Lien Debt Service (11)</u>	<u>Senior Lien Coverage</u>	<u>Total Sub Lien Debt Service</u>	<u>Sub Lien Coverage</u>
2015	\$ 123,941,562	\$ 40,419,170	\$ 83,522,392	\$ 43,356,611	1.93	\$ 5,172,899	1.72
2014	119,056,182	38,507,830	80,548,352	54,988,340	1.46	5,147,212	1.34
2013	115,113,327	38,233,744	76,879,583	54,483,549	1.41	575,720	1.40
2012	112,655,153	36,840,298	75,814,855	53,731,684	1.41	--	--
2011	104,462,337	38,414,107	66,048,230	40,157,122	1.64	--	--
2010	100,325,918	35,992,997	64,332,921	23,542,882	2.73	--	--
2009	100,957,375	36,691,655	64,265,720	14,398,273	4.46	--	--
2008	102,154,884	38,223,916	63,930,968	12,605,190	5.07	--	--
2007	103,142,595	36,855,981	66,286,614	10,278,040	6.45	--	--
2006	84,485,242	34,431,919	50,053,323	--	--	--	-- (9)

- (1) Fiscal charges included
 - (2) Total sales tax collection costs
 - (3) Total general sales and use taxes in the general and debt service funds plus interest earnings on sales tax revenues in the City and Parish Sales Tax Bonds Debt Service Funds and operating transfers in
 - (4) Refunding bond issuance costs
 - (5) Total general sales and use taxes in the Road and Street Improvement capital projects and debt service funds interest earnings and SWAP related revenue - Road and Street pledged revenues
 - (6) Includes liquidity fees, remarketing fees and transactions associated with the SWAP on the variable rate bonds
 - (7) Total operating revenues plus interest earnings on these revenues, Sewer Sales Tax Revenues pledged from the Parish
 - (8) Total operating expenses less depreciation, sales tax collection costs, change in net OPEB obligation, and net pension liability.
 - (9) No debt service requirement in 2006, debt service payments begin in 2007
 - (10) There were no outstanding Parish 2% Sales Tax Bonds.
 - (11) Debt service calculations are done on a cash basis rather than the accrual basis used in preparation of the financial statements and include a reduction for Build America Bond direct subsidy payments received.
 - (12) These Bonds are secured on a junior and subordinate lien basis by the Road and Street pledged revenues. If these pledged revenues are insufficient, payments will be made from lawfully available funds of the City-Parish as defined in the Bond documents.
- The City-Parish is in compliance with all legal debt covenants at December 31, 2015.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
 DEMOGRAPHIC AND ECONOMIC STATISTICS
 LAST TEN CALENDAR YEARS**

EXHIBIT G - 18

Year	Popu- lation (1)	Personal Income (2)	Per Capita Personal Income (2)	Median Age (1)	Public School Enrollment (3)	EBR Parish Unemploy- ment Rate (4)	Labor Market Area Unemploy- ment Rate (5)
2015	446,753	18,930,264,869 (6)	42,373 (6)	32.9 (6)	53,602	5.4	5.5
2014	446,042	19,227,032,000	43,106	32.9	54,055	5.8	5.8
2013	445,227	19,518,293,000	43,839	32.7	53,881	5.8	5.9
2012	444,275	19,047,316,000	42,873	32.7	54,439	6.3	6.4
2011	441,523	18,004,796,000	40,779	32.5	53,981	7.2	7.4
2010	440,856	17,660,971,000	40,061	32.6	53,790	7.1	7.4
2009	437,623	17,396,917,000	39,753	32.8	52,671	6.0	6.2
2008	433,723	17,456,948,000	40,249	32.8	53,849	4.2	4.3
2007	433,344	16,448,292,000	37,957	33.2	52,033	3.6	3.7
2006	433,474	15,433,129,000	35,603	33.5	55,033	3.9	3.9

Source: All information is parish-wide.

- (1) Estimate - U.S. Census
- (2) Estimates - Bureau of Economic Analysis, Regional Economic Accounts
- (3) Louisiana Department of Education
- (4) U.S. Department of Labor, Bureau of Labor Statistics (Estimated figures 2015) average annual unemployment rate, not seasonally adjusted. Figures for East Baton Rouge Parish only.
- (5) U.S. Department of Labor, Bureau of Labor Statistics (Estimated figures 2015) average annual unemployment rate, not seasonally adjusted. Figures for Baton Rouge Metropolitan Statistical Area (MSA).
- (6) Finance Department Estimate

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
PRINCIPAL EMPLOYERS
CURRENT YEAR AND NINE YEARS AGO**

EXHIBIT G - 19

2015 (2)				2006 (1)		
<u>Employer</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total Parish Employment</u>	<u>Employer</u>	<u>Rank</u>	
Louisiana State Government	21,619	1	8.62 %	Exxon Mobil Refining & Supply	1	
Turner Industries	9,875	2	3.94	Abide Home Care SVC, LLC	2	
Louisiana State University	6,250	3	2.49	West Telemarketing	3	
East Baton Rouge Parish School System	6,040	4	2.41	Southern University - Baton Rouge	4	
Performance Contractors	5,500	5	2.19	Port Hudson Pulp Mill	5	
City-Parish Government	4,582	6	1.83	Louisiana State University Medical Center	6	
Our Lady of the Lake Regional Medical Center	4,500	7	1.79	Baton Rouge General Medical Center	7	
ExxonMobil Corporation	4,214	8	1.68	Our Lady of the Lake Regional Medical Center	8	
Baton Rouge General Medical Center	4,000	9	1.59	Performance Contractors	9	
AT&T	3,000	10	1.20	Casino Rouge	10	
	<u>69,580</u>		<u>27.74 %</u>			

(1) Number of employees not available for 2006. Information was previously provided by Louisiana Department of Labor.

(2) Source 2015: Baton Rouge Area Chamber estimates
Louisiana Department of State Civil Service
East Baton Rouge Parish School System
Estimates - U.S. Bureau of Census (mid-year estimate)
Estimates - U.S. Bureau of Labor Statistics (Annual average data)

CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
FULL-TIME EQUIVALENT CITY-PARISH EMPLOYEES
BY FUND/DEPARTMENT
LAST TEN FISCAL YEARS

	Full-time Equivalent Employees Allotted in Annual Budget			
	2015	2014	2013	2012
<u>GENERAL FUND:</u>				
Building & Grounds (1)	106.00	--	--	--
Business Operations & Capital Programs (1)	36.00	--	--	--
City Constable	40.00	40.00	40.00	40.00
City Court and City Court Judicial	155.63	156.63	156.63	156.63
Community Centers	20.55	20.55	20.55	20.55
Metropolitan Council and Administration	41.00	41.00	41.00	41.00
Emergency Preparedness	7.00	7.00	6.00	6.00
Development (1)	109.00	--	--	--
EMS - Prison Medical Services	36.00	36.00	36.00	36.00
Finance	121.00	121.00	121.00	125.00
Fire - (City Fire Department Only)	610.00	610.00	610.00	610.00
Human Development & Services	8.37	8.62	8.62	8.62
Human Resources	38.00	38.00	38.00	38.00
Information Services	47.00	47.00	45.00	45.00
Juvenile Services	84.00	84.00	84.00	84.00
Maintenance (1)	319.00	--	--	--
Mayor-President	16.00	16.00	15.00	15.00
Municipal Fire & Police Civil Service	1.00	1.00	1.00	1.00
Parish Attorney	95.50	96.50	96.50	95.50
Planning Commission	27.00	27.00	27.00	27.00
Police (City Police Only)	886.00	886.00	886.00	886.00
Public Information Office	3.00	3.00	3.00	3.00
Public Works (1)	--	681.00	691.00	691.00
Purchasing	13.00	13.00	13.00	13.00
Transportation & Drainage (1)	111.00	--	--	--
TOTAL GENERAL FUND	2,931.05	2,933.30	2,939.30	2,942.30
<u>SPECIAL FUNDS:</u>				
Major Funds:				
Library Board of Control Fund	401.75	400.75	388.00	379.75
Grants Fund	367.82	377.57	377.57	382.82
Comprehensive Sewerage System Fund	318.20	327.40	326.40	326.40
G. B. R. Airport District Fund	81.00	81.00	80.00	82.00
Solid Waste Collection Fund	6.00	6.00	6.00	6.00
Solid Waste Disposal Facility	20.80	22.60	22.60	22.60
Non-Major Funds:				
Animal Control and Rescue Center	22.00	22.00	22.00	22.00
Central Garage	45.00	45.00	45.00	45.00
City Constable Court Costs Fund	5.00	5.00	5.00	5.00
City Court Sobriety Court (2)	1.00	--	--	--
Downtown Development District	5.00	5.00	4.00	4.00
Emergency Medical Services	170.00	170.00	170.00	166.00
Employees' Retirement System	13.00	13.00	12.00	12.00
E.B.R. Parish Communications District	52.00	52.00	51.00	47.00
Gaming Enforcement Division	2.50	2.50	2.50	2.50
G. B. R. Parking Authority	9.00	9.00	9.00	9.00
Mosquito Abatement and Rodent Control	37.00	33.00	33.00	33.00
Parish Street Maintenance	3.00	3.00	3.00	3.00
TOTAL SPECIAL FUNDS	1,560.07	1,574.82	1,557.07	1,548.07
TOTAL ALL FUNDS	4,491.12	4,508.12	4,496.37	4,490.37

- (1) Public Works was divided into multiple new departments in 2015 and all positions were allocated to each new department.
 (Building & Grounds, Business Operations & Capital Programs, Development, Maintenance, and Transportation & Drainage)
- (2) The City Court Sobriety Court Fund was established pursuant to the provisions of R.S. 13:1894.2 passed by Act 810 of the 2014 Legislative Session, which became effective August 1, 2014.

Full-time Equivalent Employees Allotted in Annual Budget

2011	2010	2009	2008	2007	2006
--	--	--	--	--	--
--	--	--	--	--	--
40.00	40.00	40.00	40.00	40.00	40.00
157.63	157.63	157.63	152.63	145.50	144.50
20.55	20.55	20.55	20.55	20.55	20.55
41.00	41.00	41.00	41.00	41.00	41.00
5.00	5.00	5.00	5.00	5.00	5.00
--	--	--	--	--	--
36.00	36.00	35.00	35.00	33.00	33.00
125.00	125.00	125.00	119.00	112.00	111.00
610.00	610.00	610.00	610.00	588.00	582.00
8.75	8.75	8.75	8.75	8.75	9.50
38.00	38.00	39.00	39.00	39.00	36.00
45.00	45.00	44.00	44.00	42.00	36.00
84.00	84.00	84.00	84.00	83.00	82.00
--	--	--	--	--	--
15.00	15.00	16.00	16.00	15.00	15.00
1.00	1.00	1.00	1.00	1.00	1.00
95.50	95.00	94.50	100.00	99.00	92.50
27.00	27.00	27.00	27.00	26.00	22.00
886.00	886.00	886.00	885.00	840.00	837.00
3.00	3.00	3.00	3.00	3.00	3.00
692.00	692.00	697.40	699.10	679.10	647.00
13.00	13.00	13.00	13.00	13.00	13.00
--	--	--	--	--	--
<u>2,943.43</u>	<u>2,942.93</u>	<u>2,947.83</u>	<u>2,943.03</u>	<u>2,833.90</u>	<u>2,771.05</u>
335.00	335.00	319.25	318.25	313.25	306.75
401.77	407.23	375.48	428.94	417.98	416.19
326.40	326.40	328.20	329.40	331.90	336.00
84.00	84.00	93.00	91.00	91.00	89.00
6.00	6.00	6.00	21.10	21.00	21.00
22.60	22.60	15.40	13.40	10.00	10.00
22.00	32.00	31.00	31.00	21.00	20.00
45.00	45.00	45.00	45.00	45.00	45.00
5.00	5.00	5.00	5.00	4.00	4.00
--	--	--	--	--	--
4.00	4.00	4.00	4.00	4.00	4.00
166.00	166.00	165.00	164.00	162.00	150.00
12.00	12.00	12.00	12.00	12.00	12.00
47.00	47.00	47.00	47.00	47.00	47.00
2.50	2.00	2.00	1.00	1.00	1.00
9.00	9.00	9.00	9.00	9.00	9.00
33.00	33.00	31.00	31.00	31.00	31.00
3.00	3.00	3.00	3.00	3.00	3.00
<u>1,524.27</u>	<u>1,539.23</u>	<u>1,491.33</u>	<u>1,554.09</u>	<u>1,524.13</u>	<u>1,504.94</u>
<u>4,467.70</u>	<u>4,482.16</u>	<u>4,439.16</u>	<u>4,497.12</u>	<u>4,358.03</u>	<u>4,275.99</u>

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

	FISCAL YEAR			
	2015	2014	2013	2012
Function:				
Public Safety:				
Police				
Physical arrests	15,244	15,620	16,458	20,913
Parking violations	5,471	3,176	7,662	14,442
Traffic violations (2)	49,630	66,453	72,562	65,200
Fire				
Number of responses	32,769	31,384	29,434	30,097
Inspections	19,883	20,216	20,558	16,254
Emergency Medical Services				
Number of emergency responses	59,627	55,946	51,875	52,689
Number of patient transports	35,663	33,865	31,095	31,170
Communications district				
Number of 911 calls (in thousands)	432,119	457,870	416,231	387,583
Transportation:				
Parish street maintenance program				
Number of miles of new streets	1	6	1	1
Rehab streets and roads	14	17	22	25
Number of potholes repaired	1,620	1,173	1,337	1,457
Airport				
Number of enplanements	378,772	394,772	407,235	413,873
Sanitation:				
Wastewater				
Average daily sewerage treatment (millions of gallons)	24,546	24,978	25,158	23,696
Solid Waste Disposal				
Average daily tonnage accepted at Landfill (3)	1,428	1,337	1,243	1,457
Administration Office and Boards				
Construction Permits				
Total Number of Permits issued	24,553	22,985	22,569	21,698
Total Valuation	776,909,600	794,214,720	679,202,454	603,507,068
Culture-Recreation				
Libraries				
Total registered borrowers	373,481	346,363	325,303	304,431
Total items circulated	2,761,471	2,563,226	2,434,723	2,338,802
Total reference questions answered	1,007,100	898,255	885,764	868,222
New branch libraries opened	0	0 (6)	1	0

Notes:

- (1) Including arrest or summons, 2,734 Juveniles, 24,048 adults.
- (2) Moving violations only
- (3) Tonnage without recycling. No adjustment for unscheduled closings of the landfill.
- (4) Road rehab reflects a reduction to 27% of the road sales tax money.
- (5) Projected from data thru Nov 2010. 25,614 adults, 2,500 juveniles
- (6) New Main Library at Goodwood is not included

FISCAL YEAR					
2011	2010	2009	2008	2007	2006
25,829	28,114 (5)	27,158	26,158	26,782 (1)	15,034
20,424	19,554	19,759	22,649	25,036	24,365
87,643	75,677	87,509	84,882	89,131	107,089
29,869	29,939	28,723	28,280	26,564	26,886
18,885	15,174	15,689	19,199	16,818	13,932
51,467	49,184	48,490	50,453	48,419	48,264
30,720	29,712	28,081	26,431	26,432	24,393
385,970	340,000	353,169	365,850	347,536	368,486
3	0	2	4	11	4
19	25	17	24	29 (4)	24 (4)
1,666	1,731	2,707	2,791	3,448	1,247
404,735	390,847	356,140	433,135	491,836	534,709
22,819	23,211	23,603	21,610	22,559	21,534
1,491	1,526	1,562	1,562	1,490	1,438
21,759	22,565	21,649	24,835	27,312	26,910
729,876,485	710,536,043	375,597,425	666,743,993	1,068,749,146	911,708,204
425,540	410,109	393,812	386,181	366,065	341,179
2,340,208	2,392,827	2,284,918	2,231,974	2,307,630	2,396,323
971,205	879,514	811,166	731,213	695,867	645,320
0	0	0	0	1	0

Sources:

City only:

Baton Rouge Police Department - Crime Stat & Traffic Records
 Baton Rouge Fire Department

Parish-wide:

EBR Parish Emergency Medical Services
 EBR Parish Communications District
 City-Parish Public Works
 GBR Airport District
 EBR Parish Library

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE
CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

Major Programs	FISCAL YEAR			
	2015	2014	2013	2012
General Government				
Number of general government buildings	10	10	10	10
Public Safety				
Number of police stations	5	5	5	5
Police patrol units	520	536	509	513
Number of fire stations	19	19	19	19
Fire trucks	41	41	41	41
Number of EMS stations	13	12	13	13
Ambulances	25	23	21	21
Correction facilities	2	2	2	2
Transportation				
Miles of streets	1,956 (1)	1,783	1,775	1,774
Number of streetlights	34,523	35,200	35,136	35,134
Number of traffic signals	499	499	489	489
Sanitation				
Miles of sanitary sewers	1,786	1,784	1,783	1,781
Miles of storm sewers	105	104	103	102
Culture and Recreation				
Number of library branches	14	14	14	13
Number of community centers	6	6	6	6
Conservation and Development				
Number of Headstart centers	7	7	7	7
Health and Welfare				
Number of Health and Welfare buildings	7	7	7	7

(1) Beginning in 2015, the Geographic Information System (GIS) was utilized to determine the total miles of streets

Sources:

City only:

 Baton Rouge Fire Department

Parish-wide:

 EBR Parish Emergency Medical Services

 EBR Parish Communications District

 City-Parish Public Works

 EBR Parish Library

City Parish Capital Asset Records

FISCAL YEAR					
2011	2010	2009	2008	2007	2006
10	10	10	10	10	10
5	5	5	5	5	5
511	467	467	455	398	789
19	19	19	19	19	19
41	41	41	40	39	38
13	12	12	12	12	11
21	21	21	21	21	20
2	2	2	2	2	2
1,772	1,771	1,771	1,766	1,757	1,753
35,006	34,725	34,725	34,725	34,725	34,725
482	472	472	465	468	463
1,780	1,778	1,778	1,773	1,764	1,759
100	98	98	93	82	78
13	13	13	13	13	13
6	6	6	6	6	6
7	7	7	7	7	7
7	7	7	7	7	7

