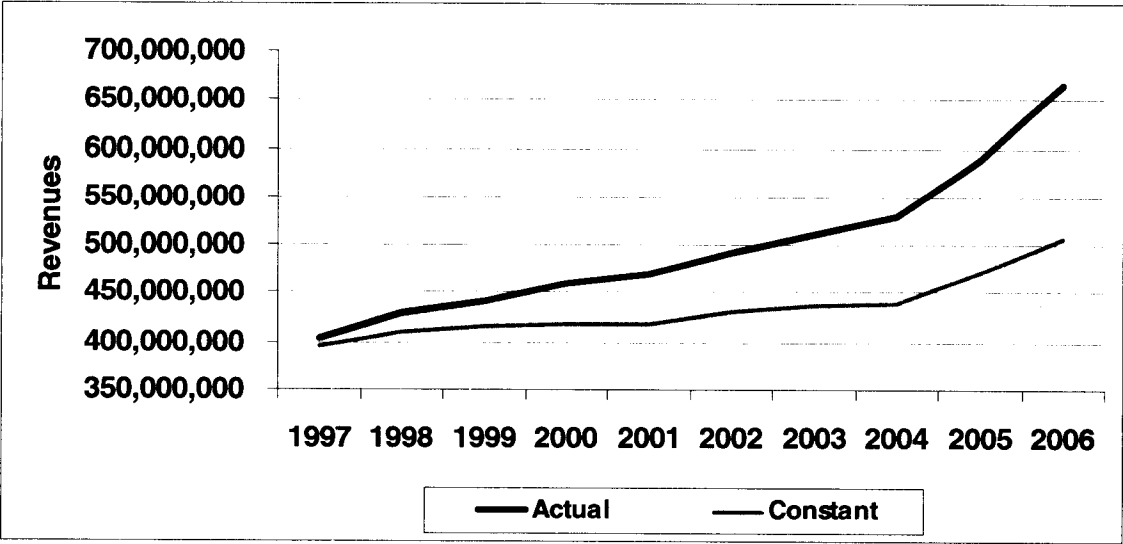


# SUMMARY OF REVENUES

## ALL FUNDS

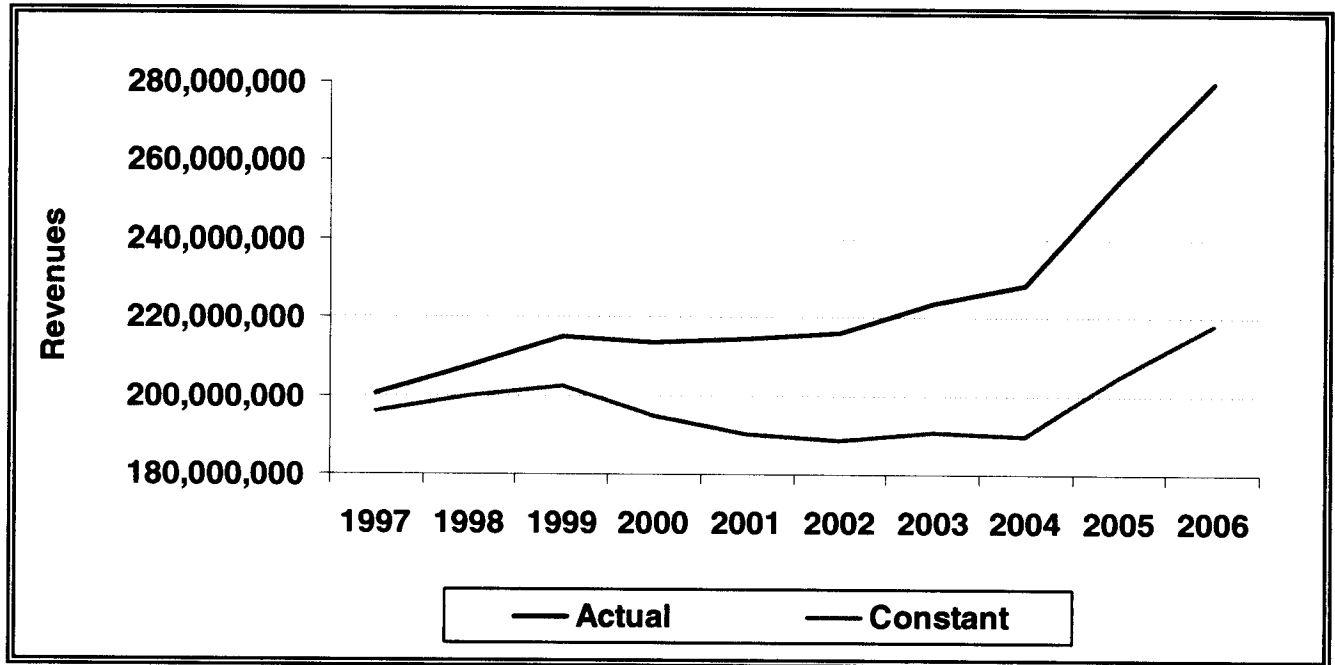


**SUMMARY OF REVENUE COLLECTIONS BY REVENUE TYPE**  
**ALL FUNDS COMBINED**  
**(EXCLUDING INTERNAL SERVICE AND TRUST & AGENCY FUNDS)**  
**(BUDGET BASIS)**

	2003	2004	2005	2006
<b>OPERATING REVENUES</b>				
<b>TAXES</b>				
General Property Tax	61,507,812	63,610,708	67,055,594	72,580,726
Gross Receipts Business Tax	21,848,242	22,216,214	24,257,902	27,454,226
General Sales & Use Tax	192,353,041	197,004,158	222,672,604	246,434,864
Gaming Admissions Tax (Riverboats)	6,819,775	6,504,030	7,653,892	7,020,776
Other Taxes	<u>12,065,815</u>	<u>12,572,167</u>	<u>13,546,142</u>	<u>13,918,003</u>
<b>TOTAL TAXES</b>	294,594,685	301,907,277	335,186,133	367,408,595
<b>LICENSES AND PERMITS</b>	3,540,070	3,596,428	3,838,332	4,907,561
<b>INTERGOVERNMENTAL REVENUES</b>				
Grants	38,188,087	36,095,563	52,070,997	41,574,495
River Center Capital Program	1,301,588	1,156,889	1,469,915	2,162,123
On-Behalf Payments	5,033,001	5,175,558	5,237,704	5,357,551
Other Intergovernmental (Operating)	<u>34,731,201</u>	<u>42,724,208</u>	<u>31,529,212</u>	<u>35,765,273</u>
<b>TOTAL INTERGOV. REVENUES</b>	79,253,877	85,152,218	90,307,828	84,859,442
<b>CHARGES FOR SERVICES</b>				
Solid Waste / Landfill Fees	22,462,568	21,626,487	21,478,927	30,829,769
Sewer User Fees	51,063,411	52,039,144	55,072,330	61,075,180
SMG	1,421,318	1,203,987	941,972	10,823,308
Customer Facility Charge	148,905	962,556	1,965,424	1,948,695
Passenger Facility Charge	895,341	1,138,722	1,732,096	2,264,099
Other Charges for Services	<u>30,764,243</u>	<u>34,282,227</u>	<u>42,495,918</u>	<u>50,679,648</u>
<b>TOTAL CHARGES FOR SERVICES</b>	106,755,786	111,253,123	123,686,667	157,620,699
<b>FINES AND FORFEITS</b>	2,263,941	2,013,846	2,303,166	3,215,052
<b>MISCELLANEOUS REVENUES</b>	21,761,322	23,010,831	31,162,660	45,872,275
<b>OTHER FINANCING SOURCES</b>	<u>2,090,868</u>	<u>1,381,786</u>	<u>1,087,735</u>	<u>570,248</u>
<b>TOTAL REVENUES AND</b>				
<b>OTHER FINANCING SOURCES</b>	<u>510,260,549</u>	<u>528,315,509</u>	<u>587,572,521</u>	<u>664,453,872</u>

The above chart includes revenue accounts of all funds in the City-Parish accounting system except the Internal Service Funds, the Trust and Agency Funds, and managerial funds. (Interest earnings in certain of those funds are included.) It includes amounts for the four fire districts (Brownsfield, Pride, Chaneyville, and Alsen) whose revenues are reflected on City-Parish books, even though they are shown in the Comprehensive Annual Financial Report only as component units. The chart also includes certain amounts posted on the books of SMG, the management company of the Baton Rouge River Center (formerly the Centroplex). Transfers, proceeds of bond issuance, and capital contributions have been excluded.

# GENERAL FUND

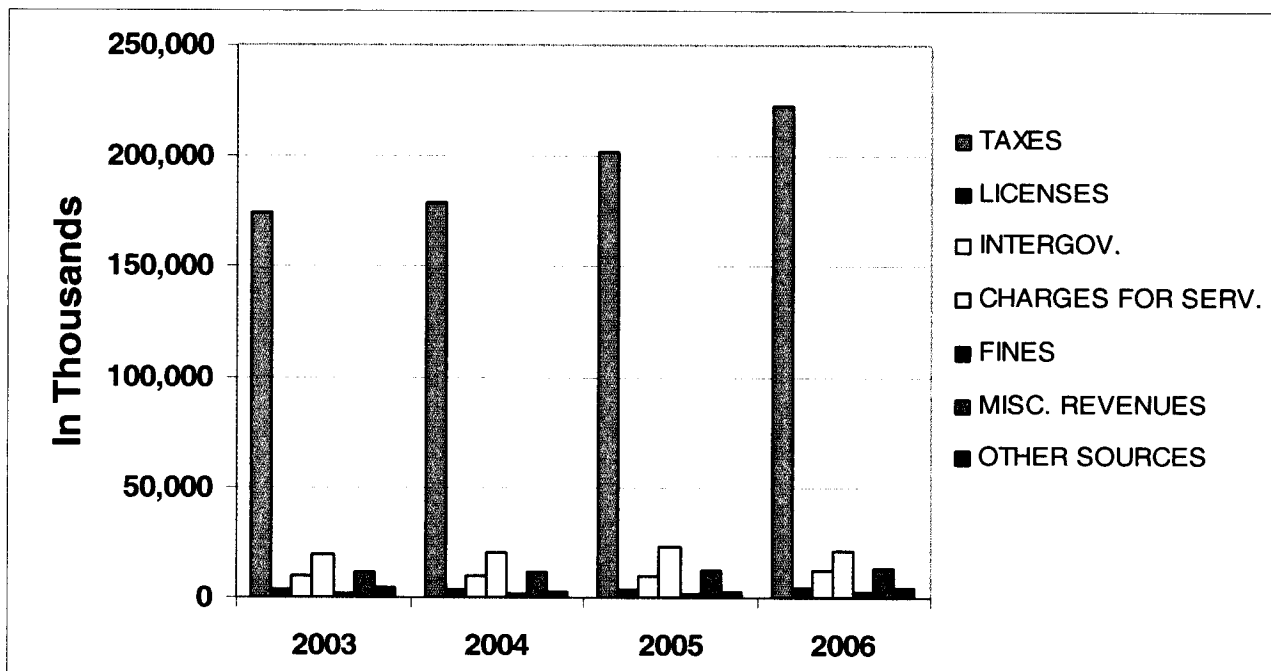


Year	Avg. CPI-U	Actual	Constant
1997	160.5	200,129,843	195,640,949
1998	163.0	207,396,436	199,634,974
1999	166.6	215,070,872	202,548,738
2000	172.2	213,600,761	194,622,296
2001	177.0	214,611,657	190,240,503
2002	179.9	216,086,983	188,460,520
2003	184.0	223,554,423	190,628,744
2004	188.9	228,349,967	189,667,072
2005	195.3	255,079,728	204,925,803
2006	201.6	280,194,003	218,067,655

The dollar amounts shown above for the General Fund exclude transfers between the City and Parish General Funds as well as one-time transfers in from other funds. The intent of the graph is to show the trend of General Fund revenues, as well as the effects of inflation, as reflected by changes in the CPI-U

**SUMMARY OF REVENUE COLLECTIONS BY REVENUE TYPE  
GENERAL FUNDS  
CITY AND PARISH COMBINED — BUDGET BASIS**

	2003		2004		2005		2006	
		%		%		%		%
TAXES	174,380,214	77.50%	178,882,312	78.29%	201,689,465	79.07%	221,932,722	79.21%
LICENSES & PERMITS	3,193,759	1.42%	3,229,970	1.41%	3,461,943	1.36%	4,515,188	1.61%
INTERGOVERNMENTAL REVS.	9,843,671	4.37%	9,734,390	4.26%	9,634,194	3.78%	12,438,175	4.44%
CHARGES FOR SERVICES	19,601,191	8.71%	20,432,910	8.94%	23,093,747	9.05%	21,316,297	7.61%
FINES & FORFEITS	1,431,893	0.64%	1,463,484	0.64%	1,652,475	0.65%	2,507,568	0.89%
MISCELLANEOUS REVENUES	11,715,404	5.21%	11,662,848	5.10%	12,725,347	4.99%	13,066,323	4.66%
TOTAL REVENUES	220,166,132	97.85%	225,405,914	98.66%	252,257,171	98.89%	275,776,274	98.42%
OTHER FINANCING SOURCES	4,844,616	2.15%	3,069,053	1.34%	2,822,555	1.11%	4,417,730	1.58%
TOTAL REVENUES & OTHER FINANCING SOURCE	225,010,747	100.00%	228,474,967	100.00%	255,079,726	100.00%	280,194,004	100.00%



**SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TITLE  
CITY AND PARISH COMBINED – BUDGET BASIS**

	2003		2004		2005		2006	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
<b>TAXES:</b>								
General Property Tax	18,225,444	7.49%	18,407,061	7.09%	19,101,174	6.82%	20,575,361	6.68%
Gross Receipts Business Tax	21,847,779	8.97%	22,203,425	8.55%	24,254,405	8.66%	27,442,169	8.91%
General Sales & Use Tax (Gross)	131,586,060	54.05%	134,861,206	51.95%	150,756,409	53.84%	165,566,600	53.73%
Less Enterprise Zone Rebates	(1,121,764)	-0.46%	(686,680)	-0.26%	(1,088,737)	-0.39%	198,183	0.06%
Less Debt Service Fund Revs.	(15,487,138)	-6.36%	(15,590,550)	-6.01%	(13,671,215)	-4.88%	(14,275,550)	-4.63%
Adjustment	(600,000)	-0.25%	512,227	0.20%	0	0.00%	0	0.00%
General Sales & Use Tax (Net)	114,377,158	46.98%	118,071,748	45.48%	135,996,457	48.57%	151,489,233	49.16%
Occupancy Tax	729,703	0.30%	763,834	0.29%	1,026,049	0.37%	1,341,766	0.44%
Occupational License Taxes	7,983,387	3.28%	8,124,176	3.13%	8,686,878	3.10%	8,915,743	2.89%
Insurance Premiums Tax	3,054,020	1.25%	3,194,151	1.23%	3,357,666	1.20%	3,180,180	1.03%
Gaming Admission Tax	6,819,775	2.80%	6,504,030	2.51%	7,653,892	2.73%	7,005,783	2.27%
Int. & Penalties-Gen. Property Tax	70,366	0.03%	88,056	0.03%	68,799	0.02%	82,678	0.03%
Int. & Pen.-Gross Repts. Bus. Tax	463	0.00%	12,789	0.00%	3,497	0.00%	12,057	0.00%
Int. & Pen.-Gen. Sales & Use Tax	973,416	0.40%	1,023,036	0.39%	1,065,099	0.38%	1,440,738	0.47%
Int. & Pen.-Occupancy Tax	780	0.00%	3,043	0.00%	6,065	0.00%	8,704	0.00%
Int. & Pen.-Occupational License Tax	280,984	0.12%	457,370	0.18%	411,920	0.15%	409,051	0.13%
Int. & Pen.-Insurance Premium Tax	16,939	0.01%	29,593	0.01%	57,564	0.02%	14,266	0.00%
Int. & Pen.-Gaming Admissions Tax	0	0.00%	0	0.00%	0	0.00%	14,993	0.00%
<b>Total Taxes</b>	<b>174,380,214</b>	<b>71.63%</b>	<b>178,882,312</b>	<b>68.91%</b>	<b>201,689,465</b>	<b>72.04%</b>	<b>221,932,722</b>	<b>72.02%</b>
<b>LICENSES &amp; PERMITS:</b>								
<b>Use of Streets:</b>								
Public Conveyances	8,844	0.00%	9,656	0.00%	9,945	0.00%	11,158	0.00%
Bicycle Registration Fees	60,270	0.02%	69,545	0.03%	61,950	0.02%	55,015	0.02%
<b>Occupational &amp; Professional:</b>								
Air Conditioning & Heating Lic.	31,180	0.01%	33,800	0.01%	27,850	0.01%	42,165	0.01%
Electrical Contractors Licenses	26,375	0.01%	35,265	0.01%	28,415	0.01%	40,255	0.01%
Plumbers Licenses	22,300	0.01%	26,200	0.01%	19,550	0.01%	34,850	0.01%
House Moving Licenses	700	0.00%	350	0.00%	650	0.00%	450	0.00%
Garbage Collectors Licenses	24,400	0.01%	21,800	0.01%	21,400	0.01%	22,400	0.01%
Arborists Licenses	0	0.00%	100	0.00%	0	0.00%	100	0.00%
Classified Employees Licenses	102,850	0.04%	110,925	0.04%	121,725	0.04%	112,525	0.04%
ABC Duplicate / Temp. Licenses	2,010	0.00%	2,100	0.00%	1,580	0.00%	2,030	0.00%
Waiter/Waitress Licenses	350	0.00%	200	0.00%	600	0.00%	225	0.00%
Retail Clerk Licenses	70,850	0.03%	74,300	0.03%	67,325	0.02%	70,000	0.02%
Entertainers Licenses -- Dancers	6,700	0.00%	5,350	0.00%	5,375	0.00%	5,475	0.00%
Liquor & Beer Licenses	471,022	0.19%	471,566	0.18%	465,708	0.17%	483,126	0.16%
Restaurant Licenses	17,255	0.01%	18,615	0.01%	18,530	0.01%	19,465	0.01%
Restaurant After-Hours Cleanup	90	0.00%	200	0.00%	340	0.00%	120	0.00%

## SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2003		2004		2005		2006	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Restaurant After-Hours Permits	250	0.00%	250	0.00%	300	0.00%	350	0.00%
Gaming Licenses	4,100	0.00%	4,500	0.00%	3,850	0.00%	3,712	0.00%
Chauffeurs Licenses	1,600	0.00%	1,750	0.00%	1,915	0.00%	2,105	0.00%
Second-Hand Dealers Licenses	880	0.00%	755	0.00%	360	0.00%	210	0.00%
<b>Construction Permits:</b>								
Air Cond. & Heating Permits	274,312	0.11%	316,785	0.12%	276,965	0.10%	336,887	0.11%
Electrical Permits	451,042	0.19%	392,710	0.15%	435,893	0.16%	558,344	0.18%
Building Permits	1,111,623	0.00%	1,154,380	0.44%	1,358,202	0.49%	2,066,912	0.67%
Plumbing & Gas Permits	367,203	0.15%	347,298	0.13%	395,503	0.14%	461,099	0.15%
House Moving Permits	7,100	0.00%	3,000	0.00%	3,800	0.00%	5,000	0.00%
Fence Permits	1,000	0.00%	800	0.00%	650	0.00%	1,550	0.00%
<b>Other Licenses &amp; Permits:</b>								
Misc. Public Works Permits	0	0.00%	7,020	0.00%	2,038	0.00%	0	0.00%
Special Event Permits	10,200	0.00%	12,900	0.00%	17,630	0.01%	19,100	0.01%
Alarm User Permits	116,425	0.05%	104,870	0.04%	111,662	0.04%	115,250	0.04%
Sign Permits	1,950	0.00%	2,200	0.00%	1,400	0.00%	2,300	0.00%
Miscellaneous Fire Permits	878	0.00%	780	0.00%	832	0.00%	43,010	0.01%
<b>Total Licenses &amp; Permits</b>	<b>3,193,759</b>	<b>1.31%</b>	<b>3,229,970</b>	<b>1.24%</b>	<b>3,461,943</b>	<b>1.24%</b>	<b>4,515,188</b>	<b>1.47%</b>
<b>INTERGOVERNMENTAL REVENUES:</b>								
Federal Grants (FEMA)	0	0.00%	0	0.00%	0	0.00%	2,819,959	0.92%
<b>State Grants:</b>								
Traffic Signal Maintenance	489,300	0.20%	537,280	0.21%	586,820	0.21%	586,820	0.19%
Department of Military Affairs	111,829	0.05%	87,988	0.03%	90,657	0.03%	143,487	0.05%
La. Dept. Ed. (Juv. Det. Meals)	47,891	0.02%	55,843	0.02%	52,072	0.02%	42,910	0.01%
Street Maintenance	299,382	0.12%	299,382	0.12%	299,382	0.11%	299,382	0.10%
Dept. of Treas. - Riverfront Improve.	805,139	0.33%	764,476	0.29%	473,616	0.17%	187,054	0.06%
<b>State Shared Revenues:</b>								
Beer Tax	561,512	0.23%	452,896	0.17%	438,923	0.16%	482,652	0.16%
Insurance Companies Tax	524,860	0.22%	565,730	0.22%	600,502	0.21%	702,124	0.23%
Louisiana Revenue Sharing	1,043,489	0.43%	1,032,159	0.40%	981,521	0.35%	994,641	0.32%
Mineral Royalties	248,651	0.10%	81,431	0.03%	164,048	0.06%	134,420	0.04%
Severance Tax	791,740	0.33%	777,543	0.30%	816,871	0.29%	801,729	0.26%
On-Behalf Pmts. for Sal. & Ben.	4,918,991	2.02%	5,078,775	1.96%	5,128,875	1.83%	5,242,075	1.70%
<b>Payment in Lieu of Taxes:</b>								
Federal Government	887	0.00%	887	0.00%	907	0.00%	922	0.00%
<b>Total Intergovernmental Revenues</b>	<b>9,843,671</b>	<b>4.04%</b>	<b>9,734,390</b>	<b>3.75%</b>	<b>9,634,194</b>	<b>3.44%</b>	<b>12,438,175</b>	<b>4.04%</b>
<b>CHARGES FOR SERVICES:</b>								
<b>General Government:</b>								
City Court Civil Fees	1,191,222	0.49%	1,454,159	0.56%	1,288,194	0.46%	1,727,253	0.56%
Judiciary Court Costs	566,784	0.23%	539,354	0.21%	718,518	0.26%	1,190,115	0.39%
City Court School Fees	150,442	0.06%	162,400	0.06%	170,152	0.06%	187,403	0.06%
City Court Bench Warrant Fees	554,846	0.23%	629,132	0.24%	608,998	0.22%	915,978	0.30%

## SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2003		2004		2005		2006	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
City Court Miscellaneous Fees	260,606	0.11%	250,086	0.10%	273,791	0.10%	313,958	0.10%
City Court Credit Card Fees	19,034	0.01%	25,000	0.01%	42,867	0.02%	78,503	0.03%
City Court Civil Fees 2	41,652	0.02%	43,020	0.02%	42,417	0.02%	40,608	0.01%
City Court Expungements	24,600	0.01%	20,880	0.01%	24,930	0.01%	27,155	0.01%
Home Incarceration Monitoring Fees	3,240	0.00%	7,318	0.00%	5,243	0.00%	6,036	0.00%
City Constable Civil Fees	541,187	0.22%	596,522	0.23%	560,006	0.20%	545,107	0.18%
MetroNet Services	13,300	0.01%	12,860	0.00%	13,388	0.00%	13,130	0.00%
Fiscal Management Fees	5,527,211	2.27%	5,538,738	2.13%	5,846,946	2.09%	6,798,880	2.21%
Fiscal Mgt. Fees - Inventory	20,104	0.01%	43,842	0.02%	25,342	0.01%	67,488	0.02%
Fiscal Mgt. Fees - Auction Facility	83,831	0.03%	43,683	0.02%	42,950	0.02%	27,863	0.01%
Sales Tax Collection Charges	1,580,312	0.65%	1,813,509	0.70%	2,018,526	0.72%	1,894,254	0.61%
Legal Costs	11,679	0.00%	11,042	0.00%	17,255	0.01%	27,030	0.01%
Occupancy Tax Collect. Chg.	6,000	0.00%	6,000	0.00%	6,000	0.00%	6,000	0.00%
NSF Check Fees - Finance	4,436	0.00%	4,776	0.00%	3,390	0.00%	4,133	0.00%
NSF Check Fees - Solid Waste	0	0.00%	15	0.00%	0	0.00%	0	0.00%
Bench Advertising	10,164	0.00%	10,447	0.00%	11,028	0.00%	9,826	0.00%
Central Transition District	0	0.00%	0	0.00%	1,931,043	0.69%	4,521,629	1.47%
Board of Adjustment Fees	7,810	0.00%	6,830	0.00%	5,985	0.00%	6,565	0.00%
Sale of Construction Codes	4,887	0.00%	5,779	0.00%	5,271	0.00%	7,150	0.00%
Sale of Construction Plans	11,821	0.00%	16,325	0.01%	8,333	0.00%	8,360	0.00%
Pretrial Diversion Fees	258,472	0.11%	312,717	0.12%	349,082	0.12%	421,695	0.14%
Notice of Intent	96,444	0.04%	61,476	0.02%	73,320	0.03%	80,652	0.03%
Adjudicated Property	14,024	0.01%	35,988	0.01%	32,993	0.01%	26,275	0.01%
ABC Subpoenas	245	0.00%	175	0.00%	1,575	0.00%	70	0.00%
Misc. Planning Comm. Charges	2,591	0.00%	5,680	0.00%	3,823	0.00%	3,299	0.00%
Zoning Fees	95,365	0.04%	92,988	0.04%	92,180	0.03%	106,563	0.03%
Planning Fees	70,263	0.03%	80,332	0.03%	85,880	0.03%	237,365	0.08%
Planning Advertising Fees	23,300	0.01%	27,250	0.01%	23,475	0.01%	31,800	0.01%
Geographical Information System Fees	120	0.00%	9,691	0.00%	9,259	0.00%	18,960	0.01%
<b>Public Safety:</b>								
Subdivision Inspect. & Testing Fees	38,620	0.02%	29,275	0.01%	38,000	0.01%	48,425	0.02%
Flood Determination Fees	22,955	0.01%	26,215	0.01%	26,813	0.01%	45,437	0.01%
Commercial & Res. Plan Review	225,305	0.09%	267,754	0.10%	314,544	0.11%	582,325	0.19%
Sale of Safety Seminar Video	107	0.00%	0	0.00%	0	0.00%	0	0.00%
Sale of Reports & Photos	249,241	0.10%	251,595	0.10%	297,153	0.11%	305,760	0.10%
Police Collection Fees	304	0.00%	96	0.00%	0	0.00%	765	0.00%
Sobriety Tests	22,692	0.01%	19,757	0.01%	22,482	0.01%	18,879	0.01%
False Alarm Fees	78,827	0.03%	64,010	0.02%	55,225	0.02%	54,650	0.02%
Sex Offender Registration Fees	4,320	0.00%	3,840	0.00%	5,160	0.00%	6,600	0.00%
Police -- Reimbursement for Overtime	203,973	0.08%	288,806	0.11%	256,992	0.09%	436,641	0.14%
Radio Shop Charges	8,075	0.00%	1,736	0.00%	5,192	0.00%	0	0.00%
Prison Medical Charges	53,178	0.02%	59,802	0.02%	56,994	0.02%	63,913	0.02%
Juvenile Services Fees	60	0.00%	80	0.00%	540	0.00%	140	0.00%
Juvenile Services Supervision Fees	2,610	0.00%	1,535	0.00%	1,905	0.00%	1,591	0.00%

## SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2003		2004		2005		2006	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
<b>Transportation:</b>								
Parking Meter Fees	198,092	0.08%	210,237	0.08%	230,317	0.08%	247,836	0.08%
<b>Sanitation:</b>								
Solid Waste User Fees	7,157,639	2.94%	7,171,486	2.76%	7,272,489	2.60%	0	0.00%
Disconnect-Reconnect Charges	930	0.00%	810	0.00%	870	0.00%	0	0.00%
Weed Cutting Charges	24,415	0.01%	31,096	0.01%	23,819	0.01%	36,306	0.01%
<b>Culture &amp; Recreation:</b>								
Summer Program - NBR Comm. Ctr.	15,383	0.01%	15,669	0.01%	19,070	0.01%	16,084	0.01%
Summer Program - Delmont Serv. Ctr.	0	0.00%	1,045	0.00%	0	0.00%	0	0.00%
Riverfront Docking Fees	6,150	0.00%	12,950	0.00%	7,931	0.00%	2,450	0.00%
<b>Conservation &amp; Development:</b>								
Leo S. Butler Community Center	22,799	0.01%	21,923	0.01%	23,781	0.01%	23,119	0.01%
North Baton Rouge Comm. Center	31,716	0.01%	45,180	0.02%	34,279	0.01%	25,739	0.01%
Dr. Martin L. King Comm. Center	18,039	0.01%	21,812	0.01%	18,582	0.01%	14,998	0.00%
Chaneyville Community Center	1,230	0.00%	5,536	0.00%	5,228	0.00%	4,727	0.00%
Delmont Service Center	18,538	0.01%	12,651	0.00%	34,221	0.01%	28,809	0.01%
<b>Total Charges for Services</b>	<b>19,601,191</b>	<b>8.05%</b>	<b>20,432,910</b>	<b>7.87%</b>	<b>23,093,747</b>	<b>8.25%</b>	<b>21,316,297</b>	<b>6.92%</b>
<b>FINES &amp; FORFEITS:</b>								
City Court Criminal Fines	232,555	0.10%	239,384	0.09%	247,349	0.09%	319,938	0.10%
City Court Forfeitures	137,046	0.06%	188,222	0.07%	69,545	0.02%	89,660	0.03%
City Court Traffic Fines	1,043,251	0.43%	1,016,124	0.39%	1,289,088	0.46%	2,019,491	0.66%
District Court Fines	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Littering Fines	0		0	0.00%	50	0.00%	0	0.00%
ABC Board Fines	19,041	0.01%	19,754	0.01%	46,443	0.02%	78,479	0.03%
<b>Total Fines &amp; Forfeits</b>	<b>1,431,893</b>	<b>0.59%</b>	<b>1,463,484</b>	<b>0.56%</b>	<b>1,652,475</b>	<b>0.59%</b>	<b>2,507,568</b>	<b>0.81%</b>
<b>MISCELLANEOUS REVENUES:</b>								
<b>Interest Earned on Investments:</b>								
General Fund	506,634	0.21%	484,567	0.19%	1,219,423	0.44%	2,843,457	0.92%
Health & Dental Managerial Fund	54,241	0.02%	37,402	0.01%	43,308	0.02%	84,111	0.03%
Postemployment Benefits Fund	0	0.00%	(2,368)	0.00%	(2,380)	0.00%	3,524	0.00%
Insurance Reserve Fund	224,368	0.09%	329,185	0.13%	879,513	0.31%	1,313,969	0.43%
<b>Total Interest on Investments</b>	<b>785,243</b>	<b>0.32%</b>	<b>848,786</b>	<b>0.33%</b>	<b>2,139,864</b>	<b>0.76%</b>	<b>4,245,061</b>	<b>1.38%</b>
<b>Interest Earned on Assessments</b>								
Rentals - Land	21,225	0.01%	17,944	0.01%	19,575	0.01%	19,875	0.01%
Rentals - Buildings	78,810	0.03%	84,810	0.03%	81,810	0.03%	225,810	0.07%
Rentals - Training Center	57,862	0.02%	57,862	0.02%	57,862	0.02%	57,862	0.02%
Oil & Mineral Royalties	100,113	0.04%	109,173	0.04%	134,668	0.05%	122,556	0.04%
Oil & Mineral Bonus & Rentals	0	0.00%	1,340	0.00%	4,185	0.00%	1,869	0.00%
Airport Obligation Payable	2,211,163	0.91%	2,222,705	0.86%	1,765,596	0.63%	0	0.00%
Airport 2001 PFC Note	397,647	0.46%	398,597	0.15%	387,363	0.14%	398,363	0.13%
EBR Sewerage Commission	6,891,386	2.83%	6,905,108	2.66%	6,841,635	2.44%	6,944,566	2.25%
Emergency Operations Recoveries	5,707	0.00%	0	0.00%	22,449	0.01%	0	0.00%



## SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2003		2004		2005		2006	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Contingent Receipts	32,429	0.01%	39,575	0.02%	36,897	0.01%	26,495	0.01%
Juv. Serv. Vending Mach. Comm.	640	0.00%	922	0.00%	725	0.00%	2,911	0.00%
Unclaimed Bail Bonds -- District Court	0	0.00%	88,939	0.03%	11,900	0.00%	0	0.00%
Condemnations	97,947	0.04%	74,294	0.03%	106,331	0.04%	191,281	0.06%
Special Assessment - Paving	0	0.00%	0	0.00%	177	0.00%	0	0.00%
Juvenile Detention Meals	2,623	0.00%	2,063	0.00%	1,731	0.00%	5,802	0.00%
DPW Miscellaneous Revenues	653	0.00%	30,481	0.01%	1,145	0.00%	5,488	0.00%
Confiscated Funds - Police	142,682	0.06%	239,901	0.09%	601,910	0.21%	366,893	0.12%
Abandoned or Impounded Bicycles	9,521	0.00%	2,906	0.00%	0	0.00%	5,994	0.00%
Police Miscellaneous Revenues	693,939	0.29%	396,995	0.15%	354,769	0.13%	309,719	0.10%
Juvenile Detention Reimbursement	114,081	0.05%	84,647	0.03%	98,155	0.04%	74,002	0.02%
Contributions from Private Business	0	0.00%	0	0.00%	0	0.00%	25,000	0.01%
Donations	68,774	0.03%	55,800	0.02%	56,475	0.02%	36,776	0.01%
Contributions from 19th JDC	2,959	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total Miscellaneous Revenues</b>	<b>11,715,404</b>	<b>4.81%</b>	<b>11,662,848</b>	<b>4.49%</b>	<b>12,725,347</b>	<b>4.55%</b>	<b>13,066,323</b>	<b>4.24%</b>
<b>TOTAL REVENUES</b>	<b>220,166,132</b>	<b>90.44%</b>	<b>225,405,914</b>	<b>86.83%</b>	<b>252,257,171</b>	<b>90.10%</b>	<b>275,776,274</b>	<b>89.50%</b>
<b>OTHER FINANCING SOURCES:</b>								
Sale of Gen. Fixed Asset Disp.	1,109,951	26.92%	602,592	0.23%	435,019	0.16%	175,320	0.06%
Sale of Adjudicated Prop.	197,328	48.42%	193,969	0.07%	235,380	0.08%	289,943	0.09%
<b>Operating Transfers In:</b>								
Emergency Medical Services	0	0.00%	0	0.00%	0	0.00%	90,000	0.03%
Consolidated Garbage District	1,079,530	0.44%	1,133,010	0.44%	1,124,583	0.40%	1,142,130	0.37%
Refunding 1997 SLGS Debt Service	1,001,484	0.41%	1,014,482	0.39%	1,027,573	0.37%	1,041,277	0.34%
Solid Waste Disposal Facility	0		0	0.00%	0	0.00%	1,679,060	0.54%
Transfers from Other Depts. (one-time)	1,456,323	0.60%	125,000	0.05%	0	0.00%	0	0.00%
<b>Total Other Financing Sources</b>	<b>4,844,616</b>	<b>1.99%</b>	<b>3,069,053</b>	<b>1.18%</b>	<b>2,822,555</b>	<b>1.01%</b>	<b>4,417,730</b>	<b>1.43%</b>
<b>TOTAL BEFORE TRANSFERS BETWEEN CITY AND PARISH</b>	<b>225,010,747</b>	<b>92.43%</b>	<b>228,474,967</b>	<b>88.01%</b>	<b>255,079,726</b>	<b>91.10%</b>	<b>280,194,004</b>	<b>90.93%</b>
<b>Transfer between City &amp; Parish:</b>								
From City General Fund	0	0.00%	0	0.00%	0	0.00%	0	0.00%
From Parish General Fund	18,423,467	7.57%	31,129,658	11.99%	24,905,031	8.90%	27,942,238	9.07%
<b>Total Trans. between City &amp; Psh</b>	<b>18,423,467</b>	<b>7.57%</b>	<b>31,129,658</b>	<b>11.99%</b>	<b>24,905,031</b>	<b>8.90%</b>	<b>27,942,238</b>	<b>9.07%</b>
<b>TOTAL REVENUES, OTHER FINANCING SOURCES, &amp; TRANSFERS</b>	<b>243,434,214</b>	<b>100.00%</b>	<b>259,604,625</b>	<b>100.00%</b>	<b>279,984,757</b>	<b>100.00%</b>	<b>308,136,242</b>	<b>100.00%</b>

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