

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021 Action Plan identified the following priorities: rehabilitation of homes, demolition of blighted homes, healthcare services, basic needs assistance, housing counseling, workforce training, homeless services, small business assistance, development of affordable housing, public facility improvements, and supportive services for the homeless and persons with HIV/AIDS. The City-Parish made some progress in addressing these priorities through a combination of entitlement and other funding sources. The housing rehabilitation program resumed work after a pandemic-related pause in services. Blighted homes in low-income areas were demolished. The EBR DHDS provided rental assistance with HOPWA STRMU funding. Thousands of individuals received workforce training. The Banyon Foundation broke ground on an affordable housing development project. Supportive services and Covid 19 services continued to be provided to targeted populations via the administration of HOPWA, ESG, and CDBG funds.

As stated in the 2020 CAPER, the City-Parish continued to operate the Emergency Rental Assistance Program with funding from the U.S. Treasury. Other large-scale initiatives that were in progress in 2020 and continued to make progress during the 2021 program year are the East Baton Rouge Public Housing Authority's (EBRPHA) Choice Neighborhood Implementation (CNI) grant and the Mayor's housing, homelessness, and HealthyBR initiatives. The EBRPHA owns property that will be redeveloped as part of BR Choice, an initiative funded by HUD's Choice Neighborhood Implementation grant and spearheaded by the EBRPHA, Partners Southeast, the City-Parish, and the EBRRA. This neighborhood initiative is redeveloping approximately 1.6 square miles of three adjoining neighborhoods, known as the Ardenwood Area (Melrose East, Smiley Heights, and East Fairfields). This project will include infrastructure, community, social service improvements, and affordable housing developments. The grant award for the Ardenwood project is \$30,000,000. The CNI grant team completed the environmental review in late 2022. The Mayor's office also hosted housing task force meetings with public and private partners in mid to late 2022.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Basic Needs Assistance - Food	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	14023	350.58%	1000	1735	173.50%
Blighted Homes Demolition	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	40	35	87.50%	40	35	87.50%
Development of Affordable Housing	Affordable Housing	HOME: \$ / HOME ARP: \$4594009	Rental units constructed	Household Housing Unit	10	0	0.00%			
Development of Affordable Housing	Affordable Housing	HOME: \$ / HOME ARP: \$4594009	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	10	0	0.00%
Emergency Shelter for the Homeless	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	1423	284.60%			
Emergency Shelter for the Homeless	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	40	38	95.00%	700	1235	176.43%

Healthcare Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	855	85.50%	1000	855	85.50%
Homeless Services	Homeless	CDBG: \$ / ESG: \$129543	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	4875	609.38%			
Homeless Services	Homeless	CDBG: \$ / ESG: \$129543	Homelessness Prevention	Persons Assisted	0	0		800	1235	154.38%
Housing and Services for Persons with HIV/AIDS	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / ESG: \$2457543	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	619	123.80%	800	1423	177.88%
Housing and Services for Persons with HIV/AIDS	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / ESG: \$2457543	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	121		16	112	700.00%
Housing and Services for Persons with HIV/AIDS	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / ESG: \$2457543	Jobs created/retained	Jobs	0	0		2	2	100.00%

Housing and Services for Persons with HIV/AIDS	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / ESG: \$2457543	HIV/AIDS Housing Operations	Household Housing Unit	0	16		0	16	
Housing Counseling	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	135	135.00%			
Housing Counseling	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	155	155.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	0	0.00%	40	54	135.00%
Planning & Administration	Planning and Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / HOME ARP: \$510445	Other	Other	0	0				
Small Business Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	20	12	60.00%	20	12	60.00%

Workforce Training and Education	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	7686	3,843.00%	7886	15089	191.34%
Workforce Training and Education	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		20	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The 2021 Action Plan identified the following priorities: rehabilitation of homes, demolition of blighted homes, healthcare services, basic needs assistance, housing counseling, workforce training, homeless services, small business assistance, development of affordable housing, public facility improvements, and supportive services for the homeless and persons with HIV/AIDS. The City-Parish made some progress addressing all of these priorities through a combination of entitlement and other funding sources. The housing rehabilitation program resumed work after a pandemic-related pause in services. Blighted homes in low-income areas were demolished. Rental assistance was provided by the EBR DHDS with HOPWA STRMU funding. Thousands of individuals received workforce training. The Banyon Foundation broke ground on an affordable housing development project. Supportive services continued to be provided to targeted populations via the administration of HOPWA and ESG funds.

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

The totals listed above in IDIS’s CR-10 “Racial and Ethnic composition of families assisted” table reflect combined totals for individuals and households assisted either through direct assistance or characteristics of the head of household for households receiving assistance. The totals include both housing and non-housing activities. CDBG and HOME race and ethnicity assistance statistics reported in this section were gathered from subrecipient closeout reporting and the IDIS PR23 Summary of Accomplishments report.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,452,528	4,834,300.51
HOME	public - federal	3,017,789	2,329,092.86
HOPWA	public - federal	3,755,405	2,278,096.27
ESG	public - federal	280,093	1,218,330.87
Other	public - federal	5,104,454	20,000,000.00

**Table 3 - Resources Made Available**

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Choctaw Corridor	15		
HUD 2020 LMI Census Tracts	80	80	
Jurisdictional Area of the City of Baton Rouge and Parish of East Baton Rouge	100	100	Jurisdictional Boundries
Melrose East	15		
Northdale and Standard Heights	15		
Scotlandville	20		
Zion City and Glen Oaks	15		

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Various projects are set to take place within all of the listed target areas, but some were not funded in this particular program year. For example, the City-Parish is allocating entitlement funds to the CNI Ardenwood project that will take place in the Melrose East area of Baton Rouge, but those funds are coming from a different program year within the 2020 - 2024 Consolidated Plan.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Leveraging resources from public and private entities continued to be a priority. Progress was made during program year in leveraging resources by providing for affordable housing needs and homeownership options, supporting public service organizations and volunteerism.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	10,054,332
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	10,054,332
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	10,054,332

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3613	07/01/2021	54,332	0	36,392	0	17,940	0	54,332
3617	10/01/2021	10,000,000	441,000	1,515,000	110,000	1,475,702	0	10,000,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,000	950
Number of Non-Homeless households to be provided affordable housing units	5,000	13,127
Number of Special-Needs households to be provided affordable housing units	500	0
<b>Total</b>	<b>8,500</b>	<b>14,077</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5,000	14,000
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	40	54
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>5,050</b>	<b>14,054</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Emergency Rental Assistance funds from the U.S. Treasury were used to administer the EBR Emergency Rental Assistance Program. More than 14,000 households received rental assistance through this program. Assistance provided housing stability for more than 13,000 current tenants and more than 900 former tenants who were homeless. A combination of CDBG, ESG, and ERAP funding were used to provide affordable housing services to households in the City-Parish through rental assistance of "new housing" for persons who were homeless or recently evicted and housing rehabilitation services.

**Discuss how these outcomes will impact future annual action plans.**

The influx of ARP, ERA and DR funding have provided the City-Parish with opportunities to strategize and apply the funds to much needed affordable housing projects. The City-Parish has also been working with the Louisiana Housing Corporation to provide gap funding to affordable housing projects that are being administered by the LHC in the Baton Rouge area. As the amount of rental assistance available begins to decrease, the City-Parish is changing its focus to affordable housing development and rehabilitation and reconstruction of existing units.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	54
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>54</b>

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The local Continuum of Care's (CoC) One Stop Homeless Services Center has developed a relationship with several facilities that include appropriate referral services to persons discharged who were homeless prior to admission. The One Stop Homeless Services Center routinely fields calls for housing options and directs mental health workers to appropriate resources. Mental health facilities work with the patients, family members, mental health treatment programs and private psychiatrists to ensure patients discharged from publicly funded mental health facilities are not discharged into homelessness. Local service providers coordinate care and services and work together via the local Continuum of Care so that clients are provided with proper information and referrals for health care, mental health care and employment services.

Case Management is an integral part of the delivery of services to the homeless. These services are instrumental in the provision of the total continuum of care required to assist homeless persons with the transition from emergency or transitional shelter to permanent housing and independent living. Case Management includes the provision of job training, counseling, adult education, job development, health services, transportation, daily living skills and child care. Service providers focus on the extent to which basic shelter is coordinated with services and delivery capacity and to which it integrates short-term with longer-term self-sufficiency goals as its method of setting priorities for its homeless activities. Homeless Providers who are funded by the City of Baton Rouge are required to submit annual progress reports, which includes outlining the number and type of individuals who meet the chronically homelessness definition.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City-Parish has continued to offer housing programs designed to improve the availability, affordability and quality of housing in the jurisdiction with CDBG and HOME program funds. The City of Baton Rouge has used Emergency Shelter Grant funding to assist shelters in the jurisdiction with the costs of rehabilitation, essential services, operations and homeless prevention. Assistance through the ESG funds have enabled non-profit organizations to improve and preserve their physical property for continued, long-term shelter use, to relieve pressures on operating costs so that those shelters may direct other resources to services and other needs, and to maintain and expand services to shelter residents.

Case Management has remained an integral part of services provided to the homeless to support a "continuum of care" approach to assist homeless persons with the transition from emergency or

transitional shelter to permanent housing and independent living. Case Management includes the provision of job training, counseling, adult education, job development, health services, transportation, daily living skills and child care. The OCD focuses on the extent to which basic shelter is coordinated with services and delivery capacity and to which it integrates short-term with longer term self-sufficiency goals as its method of setting priorities for its homeless activities.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Rehabilitation is available for rental housing to non-profit organizations for the development of additional transitional and permanent housing facilities that serve the needs of the homeless from shelter occupancy to permanent housing. Availability of rehabilitation resources will be tied to delivery of services to the extent that such services provide for the opportunity of homeless persons to become more self-sufficient. Non-Profit Organizations seeking transitional housing resources through HUD programs other than those resources that pass through the City-Parish will be provided technical assistance in the development of applications that support the provision of transitional housing for the homeless.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City-Parish continuously works with its homeless service provider partners on a daily basis. There are multiple agencies and organizations that receive funding from the City-Parish to assist in the provision of services to those who are homeless and at-risk of being homeless. This includes the Capital Area Alliance for the Homeless, St. Vincent de Paul, Volunteers of America, and many others. However, this section will reference a few specialized projects that were in development or implemented during this program year. Various homeless prevention and assistance initiatives were underway during the 2021 program year. The City-Parish was in the process of preparing an environmental review record for the Capital Area Alliance for the Homeless' (CAAH) "Tiny Homes" project, which involves the placement of tiny homes on land being acquired by the CAAH. These homes will provide long-term supportive housing for chronically homeless persons in the City-Parish. The City-Parish also implemented the EBR Emergency Rental Assistance Program (ERAP), which provided eviction diversion, rental assistance, and housing stability services to the low-income populations of EBR. If a person was already homeless, the

ERAP provided the individual with reimbursement for hotel expenses in addition to a deposit and three months future rent for new housing. The Mayor's office also created a Homelessness Outreach Team (HOT) that includes mental health and law enforcement professionals who conduct outreach and one-on-one assistance to those who are homeless. The City-Parish is in the process of implementing a single-point-of entry system that will be accessible by all service providers and will ideally safely integrate with HMIS.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The East Baton Rouge Parish Housing Authority (EBRPHA) maintains an inventory of 907 public housing units in 10 developments throughout the Parish. Interior renovations of Kelly Terrace was planned for the fourth quarter of 2018, but the project was put on hold pending Rental Assistance Demonstration (RAD) portfolio decisions. To date, the EBRPHA and its nonprofit partner, Partners Southeast, have added 311 affordable units to its portfolio with an additional 65 under or planned for construction in 2019. The City-Parish was recently selected to receive a Choice Neighborhoods Initiative (CNI) grant award from HUD. The City-Parish has been working on the implementation of this program as the award will be used to redevelop Ardenwood Village. Phase 1 of the project includes the construction of 168 affordable units; Phase 2 will include the construction of 120 units; and Phase 3 will include the construction of 260 units.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public Housing is directly managed, including maintenance services, by the EBRPHA. The EBRPHA has policies in place that govern agency operations. Policies include: The Public Housing Admissions and Occupancy Policy (ACOP) including a rent policy, pet policy, community service policy, banning policy, debt repayment policy, VAWA policy, and transfer and reasonable accommodations policy. The EBR Housing Authority will ensure that clients interested in homeownership are referred to the Housing Counseling Program that will be administered by the Mid-City Redevelopment Authority and funded with CDBG dollars. The City-Parish also works with Build Baton Rouge to ensure that program information is publicized in the media so that citizens are aware of the available services.

### **Actions taken to provide assistance to troubled PHAs**

The PHA is not designated as "troubled."

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City-Parish, in conjunction with Build Baton Rouge and the Louisiana Fair Housing Action Center, completed an Analysis of Impediments to Fair Housing Choice (AI) in early 2020. The AI found:

- State or local laws, policies or practices that discourage individuals with disabilities from living in apartments, family homes, supportive housing, and other integrated settings are a significant contributing factor to segregation in EBR and the surrounding area. One key state policy function is to discourage individuals with disabilities from living in integrated settings: Medicaid reimbursement rates that are not adequate to sustain the provision of supportive services to individuals who are dispersed across the community, rather than living in a single group home. Beyond that one important issue, although the jurisdictions in the region (buttressed by the efforts of the State) have not achieved full community integration, the absence of full funding for supportive services and integrated housing are more significant causes of that situation rather than policies such as program rules that discourage community integration.

The City-Parish continues to host meetings and outreach events in an effort to plan and strategize different ways to ameliorate barriers to affordable housing. The recently established Housing Task Force consists of community members, policy makers, agency representatives, government staff members, financiers and developers, and many others and they are actively brainstorming unique solutions to address safe affordable housing issues. Other initiatives include the existing owner-occupied and developer rehabilitation programs, state-sponsored homebuyer assistance programs, and EBR and state grant awards made to developers to construct affordable housing units in East Baton Rouge Parish.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The 2021 Action Plan identified the following priorities: rehabilitation of homes, demolition of blighted homes, healthcare services, basic needs assistance, housing counseling, workforce training, homeless services, small business assistance, development of affordable housing, public facility improvements, and supportive services for the homeless and persons with HIV/AIDS. The City-Parish made some progress addressing all of these priorities through a combination of entitlement and other funding sources. The housing rehabilitation program resumed work after a pandemic-related pause in services. Blighted homes in low-income areas were demolished. Rental assistance was provided by the EBR DHDS with HOPWA STRMU funding. Thousands of individuals received workforce training. The Banyon Foundation broke ground on an affordable housing development project. Supportive services continued to be provided to targeted populations via the administration of HOPWA and ESG funds.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City-Parish is in the process of implementing a lead-based paint program, funded by HUD, that will help remediate issues caused by lead-based paint, improve health outcomes and increase the availability of healthy housing in Baton Rouge.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City - Parish has funded the maximum amount allowed under public services to assist in reducing the number of poverty level families in the Baton Rouge and surrounding areas. CDBG public services have been used to assist low income families with transportation, job skills training, case management, financial literacy, housing assistance and other support services. The City has continued to partner with public and private entities to produce affordable housing and related services for low income individuals and families.

The City-Parish has worked on reducing the number of families in poverty by:

1. Continued funding for housing, community and economic development programs and services to low income residents.
2. Created opportunities for low-income families with children to move into higher opportunity neighborhoods has been proven to contribute to a 30% increase in income for those children when they are adults.
3. Continued to support services to homeless families and families at risk of homelessness to increase housing options.
4. Continued support of information and referral networks to allow easier access to community resources.
5. Disseminated of information about programs such as Head Start, Earn Income Tax Credit (EITC) and other programs (TANF, Food Stamps, Workforce Investment Administration and Medicaid).
6. Provided funding for community development projects to assist low income residents to obtain skills and jobs needed to become self-sufficient.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City-Parish is in the process of increasing the monitoring and oversight capacity of the EBR OCD. The OCD will continue to work with its partners on administering programs while increasing oversight and taking the lead in the allocation and prioritization of funding. The COVID-19 pandemic has put the EBR OCD in the position to serve as the connector and catalyst for numerous healthcare and housing initiatives in the capital region. The EBR OCD is focusing on improving the social service, healthcare and housing service networks in Baton Rouge so that a more holistic approach is taken in the provision of services in and around the City-Parish. Staff have recently undergone multiple HUD trainings, and more staff members are in the process of being hired. The OCD is utilizing its technical assistance provider to conduct monitorings of all current subrecipients as well.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The EBR OCD has maintained communication with the agencies parish wide to ensure coordination and avoid duplication of services. A number of public and private social services, mental health, youth, health care, and other agencies operate within the parish, each typically providing services of a particular type and to particular populations. In carrying out affordable and supportive housing strategies, it is often necessary to coordinate housing assistance with other needs, particularly services that enable individuals to become and remain self-sufficient and which contribute to community stability and revitalization. The City-Parish has also conducted regular meetings with different stakeholders to discuss strengths, needs and brainstorm solutions to gaps.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City-Parish, in conjunction with Build Baton Rouge and the Louisiana Fair Housing Action Center, completed an Analysis of Impediments to Fair Housing Choice (AI) in early 2020. The City-Parish Council's adoption and support for this Plan will continue to facilitate the maintenance, development and provision of affordable housing in the City of Baton Rouge-Parish of East Baton Rouge over the next five years. Additionally, the City-Parish's adoption of the Analysis of Impediments to Fair Housing Choice and continued pursuit of its goals and commitments will ensure that future public investments remove barriers to affordable housing, especially in neighborhoods of opportunity.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The OCD is utilizing its technical assistance contractor to conduct monitoring visits for all active subrecipients. The monitoring visits will take place over a three month time span and will allow the OCD to assess the capacity of all subrecipients and subsequently provide targeted technical assistance to those agencies and organizations who are in need. Once this round of monitorings is complete, the OCD will update its current monitoring plan to allow for more comprehensive and effective monitoring on an annual basis. The current monitoring plan is attached for reference.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A public notice was run in the Advocate on DATE inviting the public to comment on the CAPER for a period of fifteen days.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No major changes were made to the jurisdictions objectives. However, some changes may be made to the housing rehabilitation program as a result of the extended pause in services that happened as a result of the pandemic. The OCD is looking to contract with nonprofits as program managers and contractors for the single-family rehab program, as opposed to the City-Parish managing it internally.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

All HOME subgrantees are required to submit affirmative marketing plans to the EBR-OCD prior to the receipt of any HOME funds. Evidence of compliance with those plans is confirmed during project monitoring.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	20	393
Tenant-based rental assistance	200	72
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	100	14
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	100	0

Table 14 – HOPWA Number of Households Served

### Narrative

Brightside Clinic- 20 Clients-Outpatient treatment programs provide culturally and linguistically appropriate services that include, but are not limited to, individual, group, and family counseling and education on wellness, recovery, and resiliency. These programs offer comprehensive, coordinated, and defined services that may vary in level of intensity. Outpatient programs provided by this subrecipient may address a variety of needs, including, but not limited to, situational stressors, family relations, interpersonal relationships, mental health issues, life span issues, psychiatric illnesses, and substance use disorders and other addictive behaviors. DHDS- 264 Clients-The purpose of is to further opportunities for affordable housing and supportive services for persons with HIV/AIDS within Baton Rouge. HAART- 16 Clients- The purpose of this contract is to further opportunities for affordable housing and supportive services for persons with HIV/AIDS within Baton Rouge. Metro Health- 120 clients- The purpose of is to further opportunities for affordable housing and supportive services for persons with HIV/AIDS within Baton Rouge. The HOPWA Program is designed to provide States and localities with resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons living with acquired immunodeficiency syndrome or related diseases and their families. An individual or family provided with STRMU assistance through HOPWA must be low-income (below 80% of area median income, and provide documented HIV/AIDS status (confidentiality must be maintained). To provide supportive services. To ensure clients are stabilized by connecting them to Metro's Life Skill



Program and other resources such as housing, medical adherence, and linkage to care as well as coordinate and assist with implementation of the Life Skill Center with sessions including Job Readiness, Budgeting, Substance Abuse counseling assessments and connect them to inpatient and outpatient treatment services. Meet with clients to discuss using cleaning supplies correctly. Discuss proper usage of PPE as well as cleaning and sterilization techniques to prevent COVID-19. Provides nutritional education, Budgeting, Substance Abuse counseling assessments and connect them to inpatient and outpatient treatment services. START Corp.- 40 Clients. VOA- 62 clients- Scope of work included maintaining monthly contact with participants, developing housing care plans, assessments, and reassessments, conducting home visits, assisting clients with referrals to community resources. Assisting with employment applications, money management, matching housing needs with available housing resources and services and complete discharge planning for participants leaving program. Housing Case Manager worked in conjunction with Peer Advocate to co-facilitate monthly support groups. Responsible for housing referrals, housing search and assistance to individuals living with HIV/AIDS. Assists clients in completing housing applications, locating, and viewing affordable housing. provide peer support and assist with navigating the HIV system of care. Our Lady of The Lake- 13 clients served- Provide routine patient care procedures with personal hygiene and other daily living activities. Assistance with meal preparation, in-room and bed preparation.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPW A	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	80				
Total Section 3 Worker Hours	35				
Total Targeted Section 3 Worker Hours	10				

**Table 15 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 16 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

**Recipient Name** BATON ROUGE  
**Organizational DUNS Number** 030310267  
**UEI**  
**EIN/TIN Number** 726000137  
**Identify the Field Office** NEW ORLEANS  
**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** Louisiana Balance of State CoC

**ESG Contact Name**

**Prefix** Ms  
**First Name** Tasha  
**Middle Name**  
**Last Name** Saunders  
**Suffix**  
**Title** Director

**ESG Contact Address**

**Street Address 1** 222 St. Louis Street  
**Street Address 2** 7th Floor  
**City** Baton Rouge  
**State** LA  
**ZIP Code** -  
**Phone Number** 2253893039  
**Extension** 3035

CAPER

**Fax Number**  
**Email Address** tssaunders@brl.gov

**ESG Secondary Contact**

**Prefix** Ms  
**First Name** Courtney  
**Last Name** Scott  
**Suffix**  
**Title** Assistant Chief Administrative Officer  
**Phone Number** 2253893100  
**Extension** 3108  
**Email Address** cmscott@brla.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 10/01/2021  
**Program Year End Date** 09/30/2022

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** BATON ROUGE

**City:** BATON ROUGE

**State:** LA

**Zip Code:** 70821,

**DUNS Number:** 030310267

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 261046

**Subrecipient or Contractor Name:** SVDP Bishop Ott Night Shelter

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70802, 3808

**DUNS Number:** 007430569

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 177500

**Subrecipient or Contractor Name:** Baton Rouge Police Department  
**City:** Baton Rouge  
**State:** LA  
**Zip Code:** 70815,  
**DUNS Number:**  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 75000

**Subrecipient or Contractor Name:** Louisiana Youth Connect  
**City:** Baton Rouge  
**State:** LA  
**Zip Code:** 70808, 3248  
**DUNS Number:** 088919005  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 92798

**Subrecipient or Contractor Name:** SVDP - Sweet Dreams  
**City:** Baton Rouge  
**State:** LA  
**Zip Code:** ,  
**DUNS Number:** 967722948  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 177500

**Subrecipient or Contractor Name:** LA COUNCIL OF RESOURCES  
**City:** New Orleans  
**State:** LA  
**Zip Code:** 70123, 3360  
**DUNS Number:** 999999999  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 59747

**Subrecipient or Contractor Name:** CV Catholic Charities - Joseph Homes

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70808, 1665

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 59405

**Subrecipient or Contractor Name:** CAPITOL AREA REENTRY PROGRAM

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70807, 4952

**DUNS Number:** 828190087

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 33087

**Subrecipient or Contractor Name:** East Baton Rouge Parish Sheriff

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70821, 3277

**DUNS Number:** 101111112

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 56160

**Subrecipient or Contractor Name:** Stitches Hot(eam)

**City:** Carville

**State:** LA

**Zip Code:** 70721, 2114

**DUNS Number:** 435555555

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 49248

**Subrecipient or Contractor Name:** CV Catholic Charities - Sanctuary for Life

**City:** Baton Rouge

**State:** LA

**Zip Code:** 70808, 1665

**DUNS Number:** 999999999

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 43909

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	13
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>13</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	1
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	545
Children	168
Don't Know/Refused/Other	0
Missing Information	2
<b>Total</b>	<b>715</b>

Table 18 – Shelter Information





#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	9
Children	0
Don't Know/Refused/Other	0
Missing Information	20
<b>Total</b>	<b>29</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	568
Children	168
Don't Know/Refused/Other	0
Missing Information	22
<b>Total</b>	<b>758</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	490
Female	247
Transgender	0
Don't Know/Refused/Other	0
Missing Information	21
<b>Total</b>	<b>758</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	168
18-24	37
25 and over	531
Don't Know/Refused/Other	0
Missing Information	22
<b>Total</b>	<b>758</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	5	0	0	5
Victims of Domestic Violence	30	0	0	29
Elderly	75	10	0	64
HIV/AIDS	24	0	0	22
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	209	0	1	201
Chronic Substance Abuse	46	0	0	43
Other Disability	203	0	0	199
Total (Unduplicated if possible)	592	10	1	563

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

No beds were rehabilitated or converted with this year's funding.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	49,568	10,025	34,546
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>49,568</b>	<b>10,025</b>	<b>34,546</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	35,355	24,781	6,292
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>35,355</b>	<b>24,781</b>	<b>6,292</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	116,636	441,023	679,036
Operations	29,159	110,256	169,759
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>145,795</b>	<b>551,279</b>	<b>848,795</b>

Table 27 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	82,029
HMIS	12,111	11,465	112,484
Administration	20,698	39,355	134,186

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	263,527	636,905	1,218,332

Table 29 - Total ESG Funds Expended

#### 11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
	263,527	636,905	1,218,332

**Table 31 - Total Amount of Funds Expended on ESG Activities**