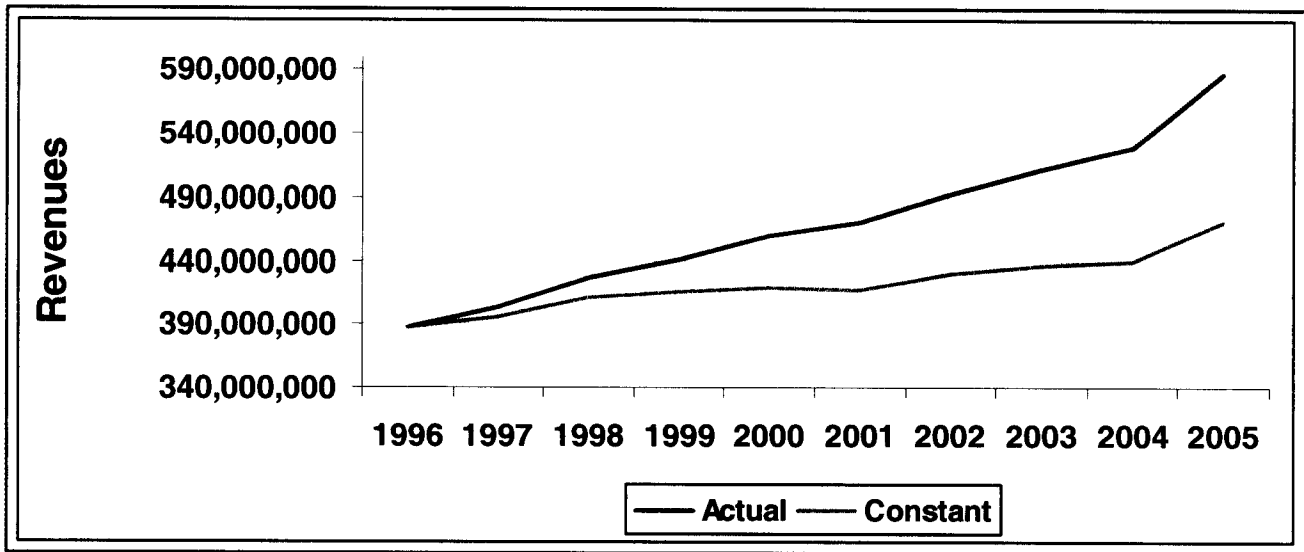


SUMMARY OF REVENUES

ALL FUNDS



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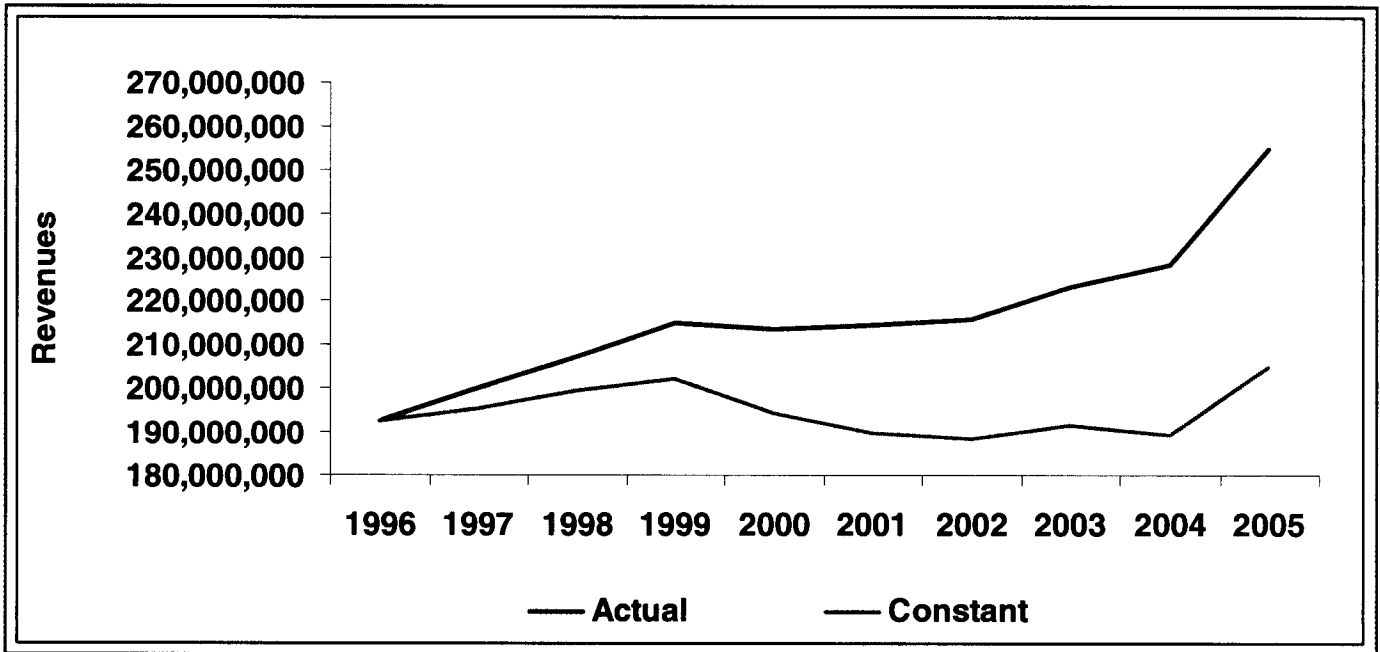
SUMMARY OF REVENUE COLLECTIONS BY REVENUE TYPE
ALL FUNDS COMBINED
(EXCLUDING INTERNAL SERVICE AND TRUST & AGENCY FUNDS)
(BUDGET BASIS)

	2002	2003	2004	2005
OPERATING REVENUES				
TAXES				
General Property Tax	58,196,072	61,507,812	63,610,708	67,055,594
Gross Receipts Business Tax	20,509,346	21,848,242	22,216,214	24,257,902
General Sales & Use Tax	185,747,445	192,353,041	197,004,158	222,672,604
Gaming Admissions Tax (Riverboats)	7,131,320	6,819,775	6,504,030	7,653,892
Other Taxes	<u>11,548,120</u>	<u>12,065,815</u>	<u>12,572,167</u>	<u>13,546,142</u>
TOTAL TAXES	283,132,303	294,594,685	301,907,277	335,186,133
LICENSES AND PERMITS	3,259,749	3,540,070	3,596,428	3,838,332
INTERGOVERNMENTAL REVENUES				
Grants	34,795,750	38,188,087	36,095,563	52,070,997
Centroplex Capital Program	1,193,894	1,301,588	1,156,889	1,469,915
On-Behalf Payments	5,076,355	5,033,001	5,175,558	5,237,704
Other Intergovernmental (Operating)	<u>34,827,851</u>	<u>35,536,339</u>	<u>43,488,684</u>	<u>32,002,828</u>
TOTAL INTERGOV. REVENUES	75,893,850	80,059,015	85,916,694	90,781,444
CHARGES FOR SERVICES				
Solid Waste / Landfill Fees	22,735,643	22,462,568	21,626,487	21,478,927
Sewer User Fees	48,102,710	51,063,411	52,039,144	55,072,330
SMG	1,412,105	1,421,318	1,203,987	941,972
Customer Facility Charge	0	148,905	962,556	1,965,424
Passenger Facility Charge	1,034,556	895,341	1,138,722	1,732,096
Other Charges for Services	<u>30,188,227</u>	<u>30,764,243</u>	<u>34,282,227</u>	<u>42,495,918</u>
TOTAL CHARGES FOR SERVICES	103,473,241	106,755,786	111,253,123	123,686,667
FINES AND FORFEITS	1,894,991	2,263,941	2,013,846	2,303,166
MISCELLANEOUS REVENUES	24,304,376	21,761,322	23,010,831	31,162,660
OTHER FINANCING SOURCES	<u>840,001</u>	<u>2,090,868</u>	<u>1,381,786</u>	<u>1,087,735</u>
TOTAL REVENUES AND				
OTHER FINANCING SOURCES	<u>492,798,511</u>	<u>511,065,687</u>	<u>529,079,985</u>	<u>588,046,137</u>

The above chart includes revenue accounts of all funds in the City-Parish accounting system except the Internal Service Funds, the Trust and Agency Funds, and managerial funds. (Interest earnings in certain of those funds are included.) It includes amounts for the four fire districts (Brownsfield, Pride, Chaneyville, and Alsen) whose revenues are reflected on City-Parish books, even though they are shown in the Comprehensive Annual Financial Report only as component units. The chart also includes certain amounts posted on the books of SMG, the management company of the Baton Rouge River Center (formerly the Centroplex). Transfers, proceeds of bond issuance, and capital contributions have been excluded.

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GENERAL FUND



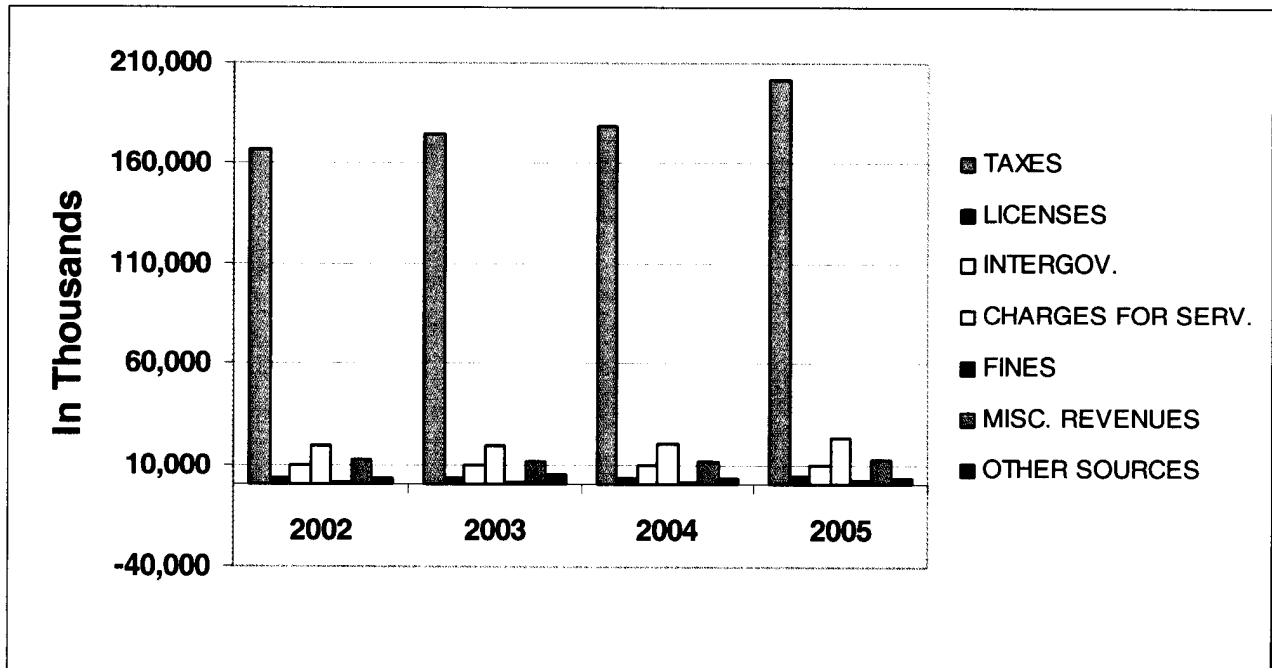
Year	Avg. CPI-U	Actual	Constant
1996	156.9	192,683,852	192,683,852
1997	160.5	200,129,843	195,640,949
1998	163.0	207,396,436	199,634,974
1999	166.6	215,070,872	202,548,738
2000	172.2	213,600,761	194,622,296
2001	177.0	214,611,657	190,240,503
2002	179.9	216,086,983	188,460,520
2003	184.0	223,554,423	190,628,744
2004	188.9	228,349,967	189,667,072
2005	195.3	255,079,728	204,925,803

The dollar amounts shown above for the General Fund exclude transfers between the City and Parish General Funds as well as one-time transfers in from other funds. The intent of the graph is to show the trend of General Fund revenues, as well as the effects of inflation, as reflected by changes in the CPI-U. Although the trend line for actual dollars shows a steady increase, when the effects of inflation are included, the line is almost flat.

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**SUMMARY OF REVENUE COLLECTIONS BY REVENUE TYPE
GENERAL FUNDS
CITY AND PARISH COMBINED — BUDGET BASIS**

	2002		2003		2004		2005	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
TAXES	167,411,481	77.37%	174,380,214	77.50%	178,882,312	78.29%	201,689,465	79.07%
LICENSES & PERMITS	2,915,318	1.35%	3,193,759	1.42%	3,229,970	1.41%	3,461,943	1.36%
INTERGOVERNMENTAL REV.S.	9,525,411	4.40%	9,843,671	4.37%	9,734,390	4.26%	9,634,194	3.78%
CHARGES FOR SERVICES	19,549,596	9.04%	19,601,191	8.71%	20,432,910	8.94%	23,093,747	9.05%
FINES & FORFEITS	1,438,317	0.66%	1,431,893	0.64%	1,463,484	0.64%	1,652,475	0.65%
MISCELLANEOUS REVENUES	12,416,116	5.74%	11,715,404	5.21%	11,662,848	5.10%	12,725,347	4.99%
TOTAL REVENUES	213,256,238	98.56%	220,166,132	97.85%	225,405,914	98.66%	252,257,171	98.89%
OTHER FINANCING SOURCES	3,112,589	1.44%	4,844,616	2.15%	3,069,053	1.34%	2,822,555	1.11%
TOTAL REVENUES & OTHER FINANCING SOURCES	216,368,827	100.00%	225,010,747	100.00%	228,474,967	100.00%	255,079,726	100.00%



**SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TITLE
CITY AND PARISH COMBINED – BUDGET BASIS**

	2002		2003		2004		2005	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
TAXES:								
General Property Tax	17,364,141	7.40%	18,225,444	7.76%	18,407,061	7.19%	19,101,174	6.82%
Gross Receipts Business Tax	20,507,647	8.73%	21,847,779	9.31%	22,203,425	8.67%	24,254,405	8.66%
General Sales & Use Tax (Gross)	127,588,761	54.34%	131,586,060	56.04%	133,836,751	52.25%	150,756,409	53.84%
Less Enterprise Zone Rebates	(2,634,052)	-1.12%	(1,121,764)	-0.48%	(686,680)	-0.27%	(1,088,737)	-0.39%
Less Debt Service Fund Revs.	(15,063,771)	-6.42%	(15,487,138)	-6.60%	(15,590,550)	-6.09%	(13,671,215)	-4.88%
Adjustment	0	0.00%	(600,000)	-0.26%	512,227	0.20%	0	0.00%
General Sales & Use Tax (Net)	109,890,938	46.80%	114,377,158	48.71%	118,071,748	46.10%	135,996,457	48.57%
Occupancy Tax	772,347	0.33%	729,703	0.31%	763,834	0.30%	1,026,049	0.37%
Occupational License Taxes	7,343,976	3.13%	7,983,387	3.40%	8,124,176	3.17%	8,686,878	3.10%
Insurance Premiums Tax	3,071,734	1.31%	3,054,020	1.30%	3,194,151	1.25%	3,357,666	1.20%
Gaming Admission Tax	7,131,320	3.04%	6,819,775	2.90%	6,504,030	2.54%	7,653,892	2.73%
Int. & Penalties-Gen. Property Tax	78,607	0.03%	70,366	0.03%	88,056	0.03%	68,799	0.02%
Int. & Pen.-Gross Repts. Bus. Tax	1,699	0.00%	463	0.00%	12,789	0.00%	3,497	0.00%
Int. & Pen.-Gen. Sales & Use Tax	889,010	0.38%	973,416	0.41%	1,023,036	0.40%	1,065,099	0.38%
Int. & Pen.-Occupancy Tax	1,077	0.00%	780	0.00%	3,043	0.00%	6,065	0.00%
Int. & Pen.-Delinquent Licenses	286,489	0.12%	280,984	0.12%	457,370	0.18%	411,920	0.15%
Int. & Pen.-Ins. Premiums Tax	72,496	0.03%	16,939	0.01%	29,593	0.01%	57,564	0.02%
Total Taxes	167,411,481	71.30%	174,380,214	74.27%	178,882,312	69.84%	201,689,465	72.04%
LICENSES & PERMITS:								
Use of Streets:								
Public Conveyances	10,260	0.00%	8,844	0.00%	9,656	0.00%	9,945	0.00%
Bicycle Registration Fees	58,815	0.03%	60,270	0.03%	69,545	0.03%	61,950	0.02%
Occupational & Professional:								
Air Conditioning & Heating Lic.	28,165	0.01%	31,180	0.01%	33,800	0.01%	27,850	0.01%
Electrical Contractors Licenses	24,900	0.01%	26,375	0.01%	35,265	0.01%	28,415	0.01%
Plumbers Licenses	23,700	0.01%	22,300	0.01%	26,200	0.01%	19,550	0.01%
House Moving Licenses	925	0.00%	700	0.00%	350	0.00%	650	0.00%
Garbage Collectors Licenses	24,400	0.01%	24,400	0.01%	21,800	0.01%	21,400	0.01%
Arborists Licenses	300	0.00%	0	0.00%	100	0.00%	0	0.00%
Classified Employees Licenses	96,400	0.04%	102,850	0.04%	110,925	0.04%	121,725	0.04%
Duplicate / Temporary Licenses	1,810	0.00%	2,010	0.00%	2,100	0.00%	1,580	0.00%
Waiter/Waitress Licenses	150	0.00%	350	0.00%	200	0.00%	600	0.00%
Retail Clerk Licenses	65,125	0.03%	70,850	0.03%	74,300	0.03%	67,325	0.02%
Entertainers Licenses -- Dancers	7,025	0.00%	6,700	0.00%	5,350	0.00%	5,375	0.00%
Liquor & Beer Licenses	453,042	0.19%	471,022	0.20%	471,566	0.18%	465,708	0.17%
Restaurant Licenses	17,255	0.01%	17,255	0.01%	18,615	0.01%	18,530	0.01%
Restaurant After-Hours Cleanup	160	0.00%	90	0.00%	200	0.00%	340	0.00%
Restaurant After-Hours Permits	250	0.00%	250	0.00%	250	0.00%	300	0.00%
Gaming Licenses	2,800	0.00%	4,100	0.00%	4,500	0.00%	3,850	0.00%
Chauffeurs Licenses	1,670	0.00%	1,600	0.00%	1,750	0.00%	1,915	0.00%
Second-Hand Dealers Licenses	755	0.00%	880	0.00%	755	0.00%	360	0.00%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2002		2003		2004		2005	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%

Construction Permits:								
Air Cond. & Heating Permits	254,300	0.11%	274,312	0.12%	316,785	0.12%	276,965	0.10%
Electrical Permits	369,894	0.16%	451,042	0.19%	392,710	0.15%	435,893	0.16%
Building Permits	986,416	0.42%	1,111,623	0.00%	1,154,380	0.45%	1,358,202	0.49%
Plumbing & Gas Permits	320,326	0.14%	367,203	0.16%	347,298	0.14%	395,503	0.14%
House Moving Permits	6,400	0.00%	7,100	0.00%	3,000	0.00%	3,800	0.00%
Fence Licenses	750	0.00%	1,000	0.00%	800	0.00%	650	0.00%
Other Licenses & Permits:								
Misc. Public Works Permits	0	0.00%	0	0.00%	7,020	0.00%	2,038	0.00%
Special Event Permits	6,300	0.00%	10,200	0.00%	12,900	0.01%	17,630	0.01%
Alarm User Permits	150,512	0.06%	116,425	0.05%	104,870	0.04%	111,662	0.04%
Sign Permits	2,000	0.00%	1,950	0.00%	2,200	0.00%	1,400	0.00%
Miscellaneous Fire Permits	513	0.00%	878	0.00%	780	0.00%	832	0.00%
Total Licenses & Permits	2,915,318	1.24%	3,193,759	1.36%	3,229,970	1.26%	3,461,943	1.24%
INTERGOVERNMENTAL REVENUES:								
Federal Grants (CTC; per CAFR):	47,308	0.02%	0	0.00%	0	0.00%	0	0.00%
State Grants:								
Traffic Signal Maintenance	477,750	0.20%	489,300	0.21%	537,280	0.21%	586,820	0.21%
Department of Military Affairs	69,366	0.03%	111,829	0.05%	87,988	0.03%	90,657	0.03%
La. Dept. Ed. (Juv. Det. Meals)	52,612	0.02%	47,891	0.02%	55,843	0.02%	52,072	0.02%
Street Maintenance	300,963	0.13%	299,382	0.13%	299,382	0.12%	299,382	0.11%
Dept. of Treas. - Riverfront Improve.	762,335	0.32%	805,139	0.34%	764,476	0.30%	473,616	0.17%
State Shared Revenues:								
Beer Tax	452,860	0.19%	561,512	0.24%	452,896	0.18%	438,923	0.16%
Insurance Companies Tax	503,327	0.21%	524,860	0.22%	565,730	0.22%	600,502	0.21%
Louisiana Revenue Sharing	1,032,915	0.44%	1,043,489	0.44%	1,032,159	0.40%	981,521	0.35%
Mineral Royalties	81,384	0.03%	248,651	0.11%	81,431	0.03%	164,048	0.06%
Severance Tax	795,556	0.34%	791,740	0.34%	777,543	0.30%	816,871	0.29%
On-Behalf Pmts. for Sal. & Ben.	4,948,279	2.11%	4,918,991	2.10%	5,078,775	1.98%	5,128,875	1.83%
Payment in Lieu of Taxes:								
Federal Government	756	0.00%	887	0.00%	887	0.00%	907	0.00%
Total Intergovernmental Revenues	9,525,411	4.06%	9,843,671	4.19%	9,734,390	3.80%	9,634,194	3.44%
CHARGES FOR SERVICES:								
General Government:								
City Court Civil Fees	1,301,989	0.55%	1,191,222	0.51%	1,454,159	0.57%	1,288,194	0.46%
Judiciary Court Costs	573,010	0.24%	566,784	0.24%	539,354	0.21%	718,518	0.26%
City Court School Fees	149,404	0.06%	150,442	0.06%	162,400	0.06%	170,152	0.06%
City Court Bench Warrant Fees	552,195	0.24%	554,846	0.24%	629,132	0.25%	608,998	0.22%
City Court Miscellaneous Fees	274,474	0.12%	260,606	0.11%	250,086	0.10%	273,791	0.10%
City Court Credit Card Fees	17,493	0.01%	19,034	0.01%	25,000	0.01%	42,867	0.02%
City Court Civil Fees 2	34,344	0.01%	41,652	0.02%	43,020	0.02%	42,417	0.02%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2002		2003		2004		2005	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
City Court Expungements	9,902	0.00%	24,600	0.01%	20,880	0.01%	24,930	0.01%
Home Incarceration Monitoring Fees	0	0.00%	3,240	0.00%	7,318	0.00%	5,243	0.00%
City Constable Civil Fees	541,907	0.23%	541,187	0.23%	596,522	0.23%	560,006	0.20%
MetroNet Services	8,880	0.00%	13,300	0.01%	12,860	0.01%	13,388	0.00%
Fiscal Management Fees	5,656,279	2.41%	5,527,211	2.35%	5,538,738	2.16%	5,846,946	2.09%
Fiscal Mgt. Fees - Inventory	34,576	0.01%	20,104	0.01%	43,842	0.02%	25,342	0.01%
Fiscal Mgt. Fees - Auction Facility	20,511	0.01%	83,831	0.04%	43,683	0.02%	42,950	0.02%
Sales Tax Collection Charges	1,578,132	0.67%	1,580,312	0.67%	1,813,509	0.71%	2,018,526	0.72%
Legal Costs	4,331	0.00%	11,679	0.00%	11,042	0.00%	17,255	0.01%
Occupancy Tax Collect. Chg.	6,000	0.00%	6,000	0.00%	6,000	0.00%	6,000	0.00%
NSF Check Fees - Finance	3,449	0.00%	4,436	0.00%	4,776	0.00%	3,390	0.00%
NSF Check Fees - Solid Waste	0	0.00%	0	0.00%	15	0.00%	0	0.00%
Bench Advertising	17,226	0.01%	10,164	0.00%	10,447	0.00%	11,028	0.00%
Central Transition District	0	0.00%	0	0.00%	0	0.00%	1,931,043	0.69%
Board of Adjustment Fees	7,290	0.00%	7,810	0.00%	6,830	0.00%	5,985	0.00%
Sale of Construction Codes	3,721	0.00%	4,887	0.00%	5,779	0.00%	5,271	0.00%
Sale of Construction Plans	14,108	0.01%	11,821	0.01%	16,325	0.01%	8,333	0.00%
Pretrial Diversion Fees	293,116	0.12%	258,472	0.11%	312,717	0.12%	349,082	0.12%
Notice of Intent	62,604	0.03%	96,444	0.04%	61,476	0.02%	73,320	0.03%
Adjudicated Property	21,096	0.01%	14,024	0.01%	35,988	0.01%	32,993	0.01%
ABC Subpoenas	730	0.00%	245	0.00%	175	0.00%	1,575	0.00%
Misc. Planning Comm. Charges	3,155	0.00%	2,591	0.00%	5,680	0.00%	3,823	0.00%
Zoning Fees	89,030	0.04%	95,365	0.04%	92,988	0.04%	92,180	0.03%
Planning Fees	77,590	0.03%	70,263	0.03%	80,332	0.03%	85,880	0.03%
Planning Advertising Fees	21,400	0.01%	23,300	0.01%	27,250	0.01%	23,475	0.01%
Geographical Information System Fees	0	0.00%	120	0.00%	9,691	0.00%	9,259	0.00%
Public Safety:								
Subdivision Inspect. & Testing Fees	22,150	0.01%	38,620	0.02%	29,275	0.01%	38,000	0.01%
Flood Determination Fees	19,310	0.01%	22,955	0.01%	26,215	0.01%	26,813	0.01%
Commercial & Res. Plan Review	240,165	0.10%	225,305	0.10%	267,754	0.10%	314,544	0.11%
Sale of Safety Seminar Video	2,971	0.00%	107	0.00%	0	0.00%	0	0.00%
Sale of Reports & Photos	253,835	0.11%	249,241	0.11%	251,595	0.10%	297,153	0.11%
Police Collection Fees	385	0.00%	304	0.00%	96	0.00%	0	0.00%
Sobriety Tests	23,421	0.01%	22,692	0.01%	19,757	0.01%	22,482	0.01%
False Alarm Fees	76,549	0.03%	78,827	0.03%	64,010	0.02%	55,225	0.02%
Sex Offender Registration Fees	2,160	0.00%	4,320	0.00%	3,840	0.00%	5,160	0.00%
Police -- Reimbursement for Overtime	0	0.00%	203,973	0.09%	288,806	0.11%	256,992	0.09%
Radio Shop Charges	439	0.00%	8,075	0.00%	1,736	0.00%	5,192	0.00%
Prison Medical Charges	49,616	0.02%	53,178	0.02%	59,802	0.02%	56,994	0.02%
Fire Reports	70	0.00%	0	0.00%	0	0.00%	0	0.00%
Juvenile Services Fees	80	0.00%	60	0.00%	80	0.00%	540	0.00%
Juvenile Services Supervision Fees	3,465	0.00%	2,610	0.00%	1,535	0.00%	1,905	0.00%
Transportation:								
Parking Meter Fees	200,968	0.09%	198,092	0.08%	210,237	0.08%	230,317	0.08%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2002		2003		2004		2005	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Sanitation:								
Solid Waste User Fees	7,134,340	3.04%	7,157,639	3.05%	7,171,486	2.80%	7,272,489	2.60%
Disconnect-Reconnect Charges	900	0.00%	930	0.00%	810	0.00%	870	0.00%
Weed Cutting Charges	28,979	0.01%	24,415	0.01%	31,096	0.01%	23,819	0.01%
Culture & Recreation:								
Summer Program - NBR Comm. Ctr.	15,398	0.01%	15,383	0.01%	15,669	0.01%	19,070	0.01%
Summer Program - Delmont Serv. Ctr.	0	0.00%	0	0.00%	1,045	0.00%	0	0.00%
Riverfront Docking Fees	2,350	0.00%	6,150	0.00%	12,950	0.01%	7,931	0.00%
Conservation & Development:								
Leo S. Butler Community Center	22,425	0.01%	22,799	0.01%	21,923	0.01%	23,781	0.01%
North Baton Rouge Comm. Center	32,703	0.01%	31,716	0.01%	45,180	0.02%	34,279	0.01%
Dr. Martin L. King Comm. Center	14,570	0.01%	18,039	0.01%	21,812	0.01%	18,582	0.01%
Chaneyville Community Center	1,609	0.00%	1,230	0.00%	5,536	0.00%	5,228	0.00%
Delmont Service Center	22,796	0.01%	18,538	0.01%	12,651	0.00%	34,221	0.01%
Total Charges for Services	19,549,596	8.33%	19,601,191	8.35%	20,432,910	7.98%	23,093,747	8.25%
FINES & FORFEITS:								
City Court Criminal Fines	258,454	0.11%	232,555	0.10%	239,384	0.09%	247,349	0.09%
City Court Forfeitures	17,376	0.01%	137,046	0.06%	188,222	0.07%	69,545	0.02%
City Court Traffic Fines	1,139,837	0.49%	1,043,251	0.44%	1,016,124	0.40%	1,289,088	0.46%
District Court Fines	(4,000)	0.00%	0	0.00%	0	0.00%	0	0.00%
Littering Fines	0		0		0	0.00%	50	0.00%
ABC Board Fines	26,650	0.01%	19,041	0.01%	19,754	0.01%	46,443	0.02%
Total Fines & Forfeits	1,438,317	0.61%	1,431,893	0.61%	1,463,484	0.57%	1,652,475	0.59%
MISCELLANEOUS REVENUES:								
Interest Earned on Investments:								
General Fund	755,329	0.32%	506,634	0.22%	484,567	0.19%	1,219,423	0.44%
Health & Dental Managerial Fund	21,888	0.01%	54,241	0.02%	37,402	0.01%	43,308	0.02%
Postemployment Benefits Fund	0	0.00%	0	0.00%	(2,368)	0.00%	(2,380)	0.00%
Insurance Reserve Fund	457,475	0.19%	224,368	0.10%	329,185	0.13%	879,513	0.31%
Total Interest on Investments	1,234,692	0.53%	785,243	0.33%	848,786	0.33%	2,139,864	0.76%
Interest Earned on Assessments	0	0.00%	0	0.00%	0	0.00%	126	0.00%
Rentals - Land	21,325	0.01%	21,225	0.01%	17,944	0.01%	19,575	0.01%
Rentals - Buildings	82,520	0.04%	78,810	0.03%	84,810	0.03%	81,810	0.03%
Rentals - Training Center	57,862	0.02%	57,862	0.02%	57,862	0.02%	57,862	0.02%
Oil & Mineral Royalties	53,947	0.02%	100,113	0.04%	109,173	0.04%	134,668	0.05%
Oil & Mineral Bonus & Rentals	0	0.00%	0	0.00%	1,340	0.00%	4,185	0.00%
Airport Obligation Payable	2,198,907	0.94%	2,211,163	0.94%	2,222,705	0.87%	1,765,596	0.63%
Airport 2001 PFC Note	397,980	0.17%	397,647	0.46%	398,597	0.16%	387,363	0.14%
EBR Sewerage Commission	6,877,779	2.93%	6,891,386	2.94%	6,905,108	2.70%	6,841,635	2.44%
Emergency Operations Recoveries	9,871	0.00%	5,707	0.00%	0	0.00%	22,449	0.01%
Contingent Receipts	10,553	0.00%	32,429	0.01%	39,575	0.02%	36,897	0.01%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2002		2003		2004		2005	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Juv. Serv. Vending Mach. Comm.	1,055	0.00%	640	0.00%	922	0.00%	725	0.00%
Unclaimed Bail Bonds -- District Court	0	0.00%	0	0.00%	88,939	0.03%	11,900	0.00%
Condemnations	60,488	0.03%	97,947	0.04%	74,294	0.03%	106,331	0.04%
Special Assessment - Paving	0	0.00%	0	0.00%	0	0.00%	177	0.00%
Juvenile Detention Meals	3,200	0.00%	2,623	0.00%	2,063	0.00%	1,731	0.00%
DPW Miscellaneous Revenues	5,181	0.00%	653	0.00%	30,481	0.01%	1,145	0.00%
Confiscated Funds - Police	129,229	0.06%	142,682	0.06%	239,901	0.09%	601,910	0.21%
Abandoned or Impounded Bicycles	5,902	0.00%	9,521	0.00%	2,906	0.00%	0	0.00%
Police Miscellaneous Revenues	964,714	0.41%	693,939	0.30%	396,995	0.15%	354,769	0.13%
Juvenile Detention Reimbursement	198,921	0.08%	114,081	0.05%	84,647	0.03%	98,155	0.04%
Donations	65,204	0.03%	68,774	0.03%	55,800	0.02%	56,475	0.02%
Contributions from 19th JDC	36,786	0.02%	2,959	0.00%	0	0.00%	0	0.00%
Total Miscellaneous Revenues	12,416,116	5.29%	11,715,404	4.99%	11,662,848	4.55%	12,725,347	4.55%
TOTAL REVENUES	213,256,238	90.83%	220,166,132	93.77%	225,405,914	88.00%	252,257,171	90.10%
OTHER FINANCING SOURCES:								
Sale of Gen. Fixed Asset Disp.	280,339	0.12%	1,109,951	-54.97%	602,592	0.24%	435,019	0.16%
Sale of Adjudicated Prop.	197,768	0.08%	197,328	97.38%	193,969	0.08%	235,380	0.08%
Operating Transfers In:								
Consolidated Garbage District	1,077,030	0.46%	1,079,530	0.46%	1,133,010	0.44%	1,124,583	0.40%
Refunding 1997 SLGS Debt Service	982,741	0.42%	1,001,484	0.43%	1,014,482	0.40%	1,027,573	0.37%
Misc. Capital Improvements Fund	292,868	0.12%	0	0.00%	0	0.00%	0	0.00%
Transfers from Other Depts. (one-time)	281,843	0.12%	1,456,323	0.62%	125,000	0.05%	0	0.00%
Total Other Financing Sources	3,112,589	1.33%	4,844,616	2.06%	3,069,053	1.20%	2,822,555	1.01%
TOTAL BEFORE TRANSFERS BETWEEN CITY AND PARISH	216,368,827	92.15%	225,010,747	95.83%	228,474,967	89.20%	255,079,726	91.10%
Transfer between City & Parish:								
From City General Fund	0	0.00%	0	0.00%	0	0.00%	0	0.00%
From Parish General Fund	14,422,611	6.14%	18,423,467	7.85%	31,129,658	12.15%	24,905,031	8.90%
Total Trans. between City & Psh	14,422,611	6.14%	18,423,467	7.85%	31,129,658	12.15%	24,905,031	8.90%
TOTAL REVENUES, OTHER FINANCING SOURCES, & TRANSFERS	234,792,294	100.00%	234,792,294	100.00%	256,140,405	100.00%	279,984,757	100.00%