1/2 % STREET IMPROVEMENT TAX - MovEBR RECURRING SALES TAX COLLECTIONS

For the two months ending February 28, 2022 and February 28, 2023

Final Distribution

SALE	ES TA	X COLLEC	TEI) (LESS VEH	IICLE TAX)				VEHICLE TAX	CO	LLECTION			2022 2023 (Decrease) of '23 over '22 December 23 over '22 December 24,131,455 \$ 4,156,872 \$ 25,417 \$ 193,721 \$			S	
					Increase or	Rate of					Increase or	Rate of						Rate of
Month		2022		2023	(Decrease) of '23 over '22	Increase or Decrease		2022	2023		Decrease) of '23 over '22	Increase or Decrease		2022	20	123	1 '	Increase or Decrease
CITY and PARISH		LONE		2023	25 6VC1 22	Decrease	H	2022	2023	H	23 0 (1 22	Decrease		2022		123	23 6761 22	Beerease
January	\$	3,748,221	\$	3,748,764	\$ 543	0.01%	9	383,234	408,108	\$	24,874	6.49%	\$	4,131,455	\$ 4	,156,872	\$ 25,417	0.62%
February		3,555,829	\$	3,709,534	153,705	4.32%		332,367	372,383		40,016	12.04%	1	3,888,196	4	081,917	193,721	4.98%
March		-	\$	-	-	-	1	-	-	1	-	-		-		-	-	-
April		-	\$	-	-	-		-	-		-	-		-		-	-	-
May		-	\$	-	-	-		-	-		-	-	1	-		-	-	-
June		-	\$	-	-	-	1	-	-		-	-		-		-	-	-
July		-	\$	-	-	-		-	-		-	-		-		-	-	-
August		-	\$	-	-	-		-	-		-	-		-		-	-	-
September		-	\$	-	-	-	-	-	-		- 1	-		-		-	-	-
October		-	\$	-	-	-		-	-		-	-	1	-		-	-	-
November		-	\$	-	-	-		-	-		-	-		-		-	-	-
December		-	\$	=	-	-		-	-		-	-		-		-	-	-
CITY and PARISH Total	\$	7,304,050	\$	7,458,298	\$ 154,248	2.11%	1	715,601	\$ 780,491	\$	64,890	9.07%	\$	8,019,651	\$ 8	,238,789	\$ 219,138	2.73%

<u>BAKER</u>				
January	\$ 81,581	\$ 54,011	\$ (27,570)	-33.79%
February	73,024	60,759	(12,265)	-16.80%
March	-	-	-	-
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
BAKER Total	\$ 154,605	\$ 114,770	\$ (39,835)	-25.77%

\$ 8,425	\$	10,047	\$ 1,622	19.25%
11,427	ŀ	9,563	(1,864)	-16.31%
-		-	-	-
-		-	-	-
-		-	-	-
-		-	-	-
-		-	-	-
-		-	-	-
-		-	-	-
-		-	-	-
-		-	-	-
-		-	-	-
\$ 19,852	\$	19,610	\$ (242)	-1.22%

\$	90,006	\$	64,058	\$	(25,948)	-28.83%
ب ا		Φ		40	(23,346)	
	84,451		70,322		(14,129)	-16.73%
1	-		-		- 1	-
	-		-		-	-
	-		-		-	-
	-		-		-	-
	-		-		-	-
1	-		-		-	-
	-		-		-	-
	-		-		-	-
	-		-		-	-
	-		-		-	-
\$	174,457	\$	134,380	\$	(40,077)	-22.97%

1/2 % STREET IMPROVEMENT TAX - MovEBR RECURRING SALES TAX COLLECTIONS

For the two months ending February 28, 2022 and February 28, 2023

VEHICLE TAX COLLECTION

Final Distribution

				Increase or	Rate of						icrease or	Rate of					In	crease or	Rate of
				(Decrease) of	Increase or						ecrease) of	Increase or						ecrease) of	Increase or
Month		2022	2023	'23 over '22	Decrease	lL	2022	1 2	2023	'2	3 over '22	Decrease	L	2022		2023	'2	3 over '22	Decrease
ZACHARY	1																		
January	\$	152,918	\$ 122,023	\$ (30,895	-20.20%		\$ 30,064	\$	31,148	\$	1,084	3.61%		\$ 182,982	\$	153,171	\$	(29,811)	-16.29%
February		135,237	194,069				18,244		24,134		5,890	32.28%		153,481		218,203		64,722	42.17%
March	1	-	-	-	-		_				-	-		-		-		-	_
April		-	-	_	-		-		-		-	_		-		_		-	_
May		-	-	-	-		-		-		-	_		_		-		_	_
June		-	-	-	-		_		-		_	-		-		-		-	_
July		-	-	-	-		-		-		-	-		-		_		-	_
August		_	-	-	-		-		-		-	-	- 1	-		-		-	_
September	İ	-	-	-	-		-		-		-	-		_	1	-		-	_
October		_	-	-	-		-		-		-	-		_		-		-	_
November	1	-	-	-	-		_		-		-	-		-		-		-	-
December		-	-	-	-		-		-		-	-		-		-		-	-
ZACHARY Total	\$	288,155	\$ 316,092	\$ 27,937	9.70%		\$ 48,308	\$	55,282	\$	6,974	14.44%	ı	\$ 336,463	\$	371,374	\$	34,911	10.38%
CENTRAL	1			T	- 			1		Γ			Г		1				
	١.			1				١.							. _				
January	\$	113,854					\$ 38,673		36,483	\$	(2,190)	-5.66%		\$ 152,527		141,226	\$	(11,301)	-7.41%
February		98,158	102,182	4,024	4.10%		31,995		32,600		605	1.89%		130,153	·	134,782		4,629	3.56%
March		-	-	-	-		-		-		-	-	ŀ	-		-		-	-
April			-	-	-		-		-		-	-		-		-		-	-
May		-	-	-	-		-		-		-	-		-		-		-	-
June		-	-	-	-		-		-		-	-		-		-		-	-
July		-	-	-	-		-		-		-	-		-		-		-	-
August		-	-	-	-		-		-	l	-	-		-	Ì	-		-	-
September		-	-	-	-		-		-	l	-	-		-	1	-		-	-
October	1	-	-	-	-		-		-		-	-		-		-		-	-
November		-	-	-	-		-		-		-	-		-	1	-		-	-
December		-	-	-	-				-					-		-		-	-
CENTRAL Total	\$	212,012	\$ 206,925	\$ (5,087	-2.40%		\$ 70,668	\$	69,083	\$	(1,585)	-2.24%		\$ 282,680	\$	276,008	\$	(6,672)	-2.36%

SALES TAX COLLECTED (LESS VEHICLE TAX)

COMBINED TAX COLLECTIONS

1/2 % STREET IMPROVEMENT TAX - MovEBR RECURRING SALES TAX COLLECTIONS

For the two months ending February 28, 2022 and February 28, 2023

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)									VEHICLE TAX COLLECTION									C	OM	BINED TAX	COL	LECTIONS	;
					Ir	icrease or	Rate of						Increase or		Rate of						Inc	rease or	Rate of
					(D	ecrease) of	Increase or		1				(D)	ecrease) of	Increase or				ŀ		(De	crease) of	Increase or
Month		2022		2023	'2	3 over '22	Decrease			2022		2023	'2	3 over '22	Decrease			2022		2023	'23 over '22		Decrease
PARISHWIDE																							
January	\$	4,096,574	\$	4,029,541	\$	(67,033)	-1.64%		\$	460,396	\$	485,786	\$	25,390	5.51%		\$	4,556,970	\$	4,515,327	\$	(41,643)	-0.91%
February		3,862,248		4,066,544		204,296	5.29%			394,033		438,680		44,647	11.33%			4,256,281		4,505,224		248,943	5.85%
March		-		-		-				-		-		-	-			-	l	-		-	_'
April		-		-		-	-			-		-		-	-			-	1	-		-	-
May		-		-		-	-			=		-		-	-			-	ŀ	-		-	_!
June		-		-		-	-			-		-		-	-			-		-		-	-
July		-		-		-	-			-		-		-	-			-		-		-	
August		-		-		-	-			-		-		-	-			-	l	-		-	_!
September		-		-		-	-			-		-		-	-			-	l	-		-	ا۔
October		-		-		-	-	l		-		-		-	-			-		-		-	-
November		-		-	}	~	-			-		-		-	-			-		-		-	_
December		-		-		-	-			-		-		-	-			-		-		-	-
PARISHWIDE Total	\$	7,958,822	\$	8,096,085	\$	137,263	1.72%	1	\$	854,429	\$	924,466	\$	70,037	8.20%		\$	8,813,251	\$	9,020,551	\$	207,300	2.35%