

SUMMARY OF REVENUES
ALL FUNDS

This page is intentionally left blank.

SUMMARY OF REVENUE COLLECTIONS BY REVENUE TYPE
ALL FUNDS COMBINED (EXCLUDING TRUST & AGENCY FUNDS)
(BUDGET BASIS)

	2000	2001	2002	2003
OPERATING REVENUES				
TAXES				
General Property Tax	44,595,823	55,164,988	58,196,072	61,507,812
Gross Receipts Business Tax	20,505,646	22,844,647	20,509,346	21,848,242
General Sales & Use Tax	181,692,438	180,689,791	185,747,445	192,353,041
Gaming Admissions Tax (Riverboats)	7,010,225	7,054,025	7,131,320	6,819,775
Other Taxes	<u>10,945,806</u>	<u>11,108,263</u>	<u>11,548,120</u>	<u>12,065,815</u>
TOTAL TAXES	264,749,938	276,861,714	283,132,303	294,594,685
LICENSES AND PERMITS	3,175,718	3,105,602	3,259,749	3,540,070
INTERGOVERNMENTAL REVENUES				
Grants	29,312,154	30,426,351	34,795,750	38,188,087
Centroplex Capital Program	814,016	532,460	431,560	496,450
On-Behalf Payments	5,074,109	5,073,371	5,076,355	5,033,001
Other Intergovernmental (Operating)	<u>31,455,473</u>	<u>26,693,730</u>	<u>34,827,851</u>	<u>35,536,339</u>
TOTAL INTERGOV. REVENUES	66,655,752	62,725,912	75,131,516	79,253,877
CHARGES FOR SERVICES				
Solid Waste User Fees	12,737,371	12,713,474	12,852,830	12,969,229
Sewer User Fees	32,181,502	40,265,539	48,102,710	51,063,411
SMG	1,836,762	1,790,732	1,412,105	1,421,318
Customer Facility Charge	0	0	0	148,905
Passenger Facility Charge	1,186,138	894,908	1,034,556	895,341
Other Charges for Services	<u>37,534,181</u>	<u>37,187,341</u>	<u>40,071,040</u>	<u>40,257,582</u>
TOTAL CHARGES FOR SERVICES	85,475,954	92,851,994	103,473,241	106,755,786
FINES AND FORFEITS	2,330,863	1,886,045	1,894,991	2,263,941
INTERNAL SERV. BILLINGS TO DEPT'S	12,428,563	11,471,842	11,049,772	11,575,366
MISCELLANEOUS REVENUES	35,392,548	31,494,071	24,304,376	21,761,322
OTHER FINANCING SOURCES	<u>1,898,161</u>	<u>665,941</u>	<u>840,001</u>	<u>2,090,868</u>
TOTAL REVENUES AND				
OTHER FINANCING SOURCES	<u>472,107,497</u>	<u>481,063,122</u>	<u>503,085,949</u>	<u>521,835,915</u>

The above chart includes revenue accounts of all funds in the City-Parish accounting system except the three managerial funds (Fund 103, Fund 104 [except interest earnings], Fund 105); Capital Transportation Corporation (Fund 402); and the Trust & Agency Funds (except interest earnings in Fund 607, the Insurance Reserve Fund). It includes amounts for the four fire districts (Brownsfield, Pride, Chaneyville, and Alsen) whose revenues are reflected on City-Parish books, even though they are shown in the Comprehensive Annual Financial Report only as component units. The chart also includes revenues of the fire districts not on City-Parish books, as well as certain amounts posted on the books of SMG, the management company of the Baton Rouge River Center (formerly the Centroplex). Transfers, proceeds of bond issuance, and capital contributions have been excluded.

This page is intentionally left blank.

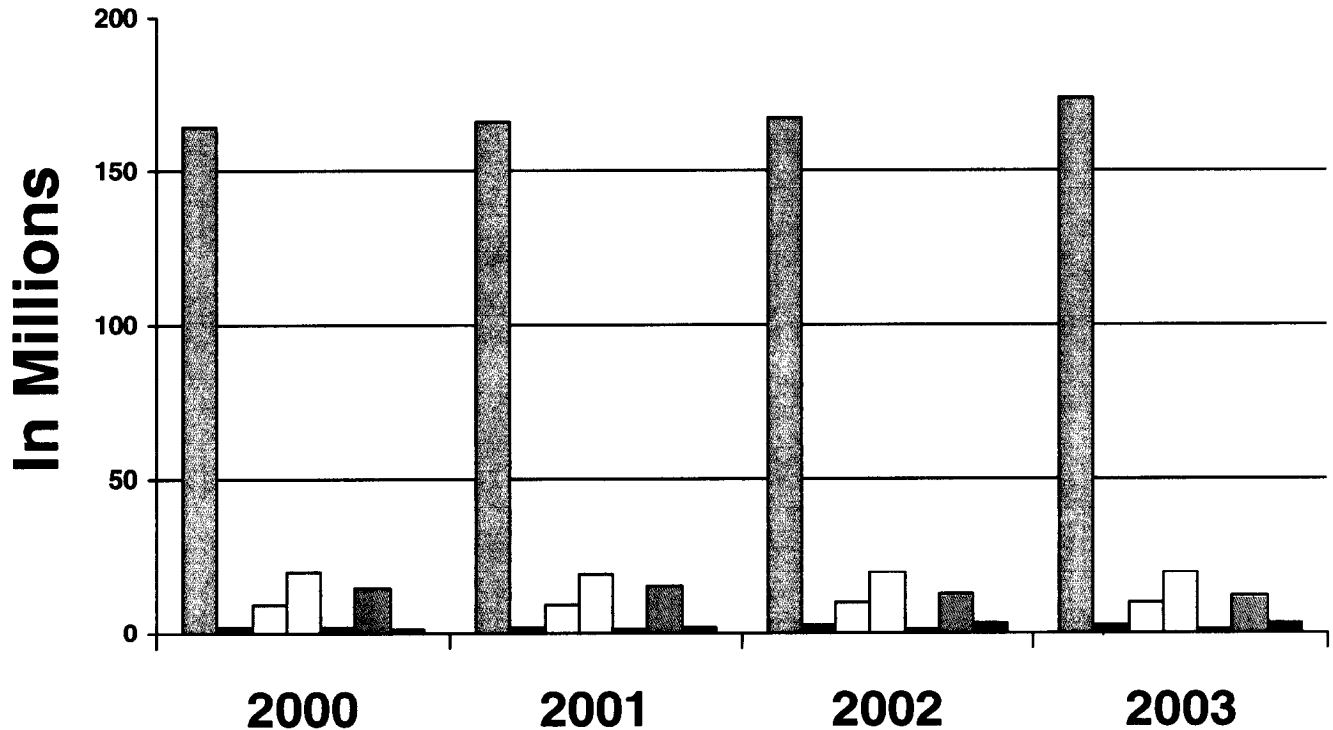
GENERAL FUNDS

This page is intentionally left blank.

**SUMMARY OF REVENUE COLLECTIONS BY REVENUE TYPE
CITY AND PARISH COMBINED — BUDGET BASIS**

	2000		2001		2002		2003	
	Amount	%	Amount	%	Amount	%	Amount	%
TAXES	164,332,181	76.94%	166,590,315	77.35%	167,411,481	77.39%	174,380,215	78.00%
LICENSES & PERMITS	2,838,900	1.33%	2,759,107	1.28%	2,915,318	1.35%	3,193,759	1.43%
INTERGOVERNMENTAL REVS.	9,314,878	4.36%	9,190,639	4.27%	9,478,103	4.38%	9,843,672	4.40%
CHARGES FOR SERVICES	19,294,735	9.03%	18,506,195	8.59%	19,549,598	9.04%	19,601,189	8.77%
FINES & FORFEITS	1,689,015	0.79%	1,546,660	0.72%	1,438,317	0.66%	1,431,892	0.64%
MISCELLANEOUS REVENUES	14,498,961	6.79%	14,578,590	6.77%	12,416,116	5.74%	11,715,404	5.24%
TOTAL REVENUES	211,968,670	99.24%	213,171,506	98.98%	213,208,932	98.56%	220,166,131	98.48%
OTHER FINANCING SOURCES	1,629,593	0.76%	2,200,917	1.02%	3,112,589	1.44%	3,388,292	1.52%
TOTAL REVENUES & OTHER FINANCING SOURCES	213,598,263	100.00%	215,372,423	100.00%	216,321,521	100.00%	223,554,423	100.00%

General Fund Revenues 2000 - 2003



Taxes
 Licenses & Permits
 Intergovernmental
 Charges for Services

Fines & Forfeits
 Miscellaneous
 Other Financing Sources

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS BY TITLE CITY AND PARISH COMBINED – BUDGET BASIS

	2000		2001		2002		2003	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
TAXES:								
General Property Tax	15,383,050	6.72%	17,364,141	7.48%	17,364,141	7.53%	18,225,444	7.53%
Gross Receipts Business Tax	20,503,808	8.96%	22,835,795	9.83%	20,507,647	8.89%	21,847,779	9.03%
General Sales & Use Tax (Gross)	124,582,242	54.44%	123,703,174	53.27%	127,588,761	55.29%	130,986,059	54.13%
Less Enterprise Zone Rebates	(2,695,382)	-1.18%	(2,134,116)	-0.92%	(2,634,052)	-1.14%	(1,121,764)	-0.46%
Less Debt Service Fund Revs.	(11,710,164)	-5.12%	(13,579,091)	-5.85%	(15,063,771)	-6.53%	(15,487,138)	-6.40%
General Sales & Use Tax (Net)	110,176,696	48.14%	107,989,967	46.50%	109,890,938	47.62%	114,377,157	47.27%
Occupancy Tax	0	0.00%	0	0.00%	772,347	0.33%	729,704	0.30%
Occupational License Taxes	7,113,392	3.11%	7,092,503	3.05%	7,343,976	3.18%	7,983,387	3.30%
Insurance Premiums Tax	2,832,468	1.24%	2,947,040	1.27%	3,071,734	1.33%	3,054,020	1.26%
Gaming Admission Tax	7,010,225	3.06%	7,054,025	3.04%	7,131,320	3.09%	6,819,775	2.82%
Int. & Penalties-Gen. Property Tax	69,676	0.03%	69,873	0.03%	78,607	0.03%	70,366	0.03%
Int. & Pen.-Gross Repts. Bus. Tax	1,838	0.00%	8,853	0.00%	1,699	0.00%	463	0.00%
Int. & Pen.-Gen. Sales & Use Tax	934,137	0.41%	878,210	0.38%	889,010	0.39%	973,416	0.40%
Int. & Pen.-Occupancy Tax	0	0.00%	0	0.00%	1,077	0.00%	781	0.00%
Int. & Pen.-Occup. License Tax	277,575	0.12%	306,013	0.13%	286,489	0.12%	280,984	0.12%
Int. & Pen.-Ins. Premiums Tax	29,316	0.01%	43,895	0.02%	72,496	0.03%	16,939	0.01%
Total Taxes	164,332,181	71.80%	166,590,315	71.74%	167,411,481	72.55%	174,380,215	72.06%
LICENSES & PERMITS:								
Use of Streets:								
Public Conveyances	12,445	0.01%	11,531	0.00%	10,260	0.00%	8,844	0.00%
Bicycle Registration Fees	68,955	0.03%	49,800	0.02%	58,815	0.03%	60,270	0.02%
Occupational & Professional:								
Air Conditioning & Heating Lic.	29,715	0.01%	32,765	0.01%	28,165	0.01%	31,180	0.01%
Electrical Contractors Licenses	28,165	0.01%	27,655	0.01%	24,900	0.01%	26,375	0.01%
Plumbers Licenses	21,600	0.01%	18,350	0.01%	23,700	0.01%	22,300	0.01%
House Moving Licenses	500	0.00%	800	0.00%	925	0.00%	700	0.00%
Garbage Collectors Licenses	24,600	0.01%	24,000	0.01%	24,400	0.01%	24,400	0.01%
Arborists Licenses	0	0.00%	200	0.00%	300	0.00%	0	0.00%
Classified Employees Licenses	82,700	0.04%	86,675	0.04%	96,400	0.04%	102,850	0.04%
Duplicate / Temporary Licenses	1,320	0.00%	1,660	0.00%	1,810	0.00%	2,010	0.00%
Waiter/Waitress Licenses	75	0.00%	75	0.00%	150	0.00%	350	0.00%
Retail Clerk Licenses	74,750	0.03%	70,400	0.03%	65,125	0.03%	70,850	0.03%
Entertainers Licenses -- Dancers	6,250	0.00%	3,900	0.00%	7,025	0.00%	6,700	0.00%
Entertainers Licenses -- Models	0	0.00%	25	0.00%	0	0.00%	0	0.00%
Liquor & Beer Licenses	447,679	0.20%	451,992	0.19%	453,042	0.20%	471,022	0.19%
Restaurant Licenses	18,835	0.01%	18,075	0.01%	17,255	0.01%	17,255	0.01%
Restaurant After-Hours Cleanup	120	0.00%	100	0.00%	160	0.00%	90	0.00%
Restaurant After-Hours Permits	250	0.00%	250	0.00%	250	0.00%	250	0.00%
Gaming Licenses	4,000	0.00%	3,475	0.00%	2,800	0.00%	4,100	0.00%
Chauffeurs Licenses	1,800	0.00%	1,735	0.00%	1,670	0.00%	1,600	0.00%
Second-Hand Dealers Licenses	1,165	0.00%	1,185	0.00%	755	0.00%	880	0.00%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2000		2001		2002		2003	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Construction Permits:								
Air Cond. & Heating Permits	241,489	0.11%	246,338	0.11%	254,300	0.11%	274,312	0.11%
Electrical Permits	345,801	0.15%	335,666	0.14%	369,894	0.16%	451,042	0.19%
Building Permits	972,877	-8.83%	971,000	-0.19%	986,416	1.59%	1,111,623	12.69%
Plumbing & Gas Permits	281,273	0.12%	272,240	0.12%	320,326	0.14%	367,203	0.15%
House Moving Permits	4,900	0.00%	5,200	0.00%	6,400	0.00%	7,100	0.00%
Fence Licenses	1,350	0.00%	450	0.00%	750	0.00%	1,000	0.00%
Other Licenses & Permits:								
Misc. Public Works Permits	31,200	0.01%	0	0.00%	0	0.00%	0	0.00%
Special Event Permits	4,200	0.00%	5,600	0.00%	6,300	0.00%	10,200	0.00%
Alarm User Permits	127,960	0.06%	114,043	0.05%	150,512	0.07%	116,425	0.05%
Sign Permits	1,510	0.00%	2,600	0.00%	2,000	0.00%	1,950	0.00%
Miscellaneous Fire Permits	1,416	0.00%	1,322	0.00%	513	0.00%	878	0.00%
Total Licenses & Permits	2,838,900	1.24%	2,759,107	1.19%	2,915,318	1.26%	3,193,759	1.32%
INTERGOVERNMENTAL REVENUES:								
Federal Grants (CTC; per CAFR):	0	0.00%	47,308	0.02%	0	0.00%	0	0.00%
State Grants:								
Traffic Signal Maintenance	468,300	0.20%	468,300	0.20%	477,750	0.21%	489,300	0.20%
Department of Military Affairs	73,231	0.03%	76,733	0.03%	69,366	0.03%	111,829	0.05%
La. Dept. Ed. (Juv. Det. Meals)	54,029	0.02%	54,040	0.02%	52,612	0.02%	47,891	0.02%
Street Maintenance	238,021	0.10%	270,283	0.12%	300,963	0.13%	299,382	0.12%
Dept. of Treas. - Riverfront Improve.	200,621	0.09%	749,130	0.32%	762,335	0.33%	805,139	0.33%
State Shared Revenues:								
Beer Tax	442,003	0.19%	314,909	0.14%	452,860	0.20%	561,513	0.23%
Insurance Companies Tax	422,320	0.18%	446,874	0.19%	503,327	0.22%	524,860	0.22%
Louisiana Revenue Sharing	1,022,039	0.45%	679,649	0.29%	1,032,915	0.45%	1,043,489	0.43%
Mineral Royalties	269,236	0.12%	288,271	0.12%	81,384	0.04%	248,651	0.10%
Severance Tax	776,227	0.34%	841,790	0.36%	795,556	0.34%	791,740	0.33%
Tobacco Tax	400,239	0.17%	0	0.00%	0	0.00%	0	0.00%
Video Poker Fees	0	0.00%	0	0.00%	0	0.00%	0	0.00%
On-Behalf Pmts. for Sal. & Ben.	4,948,110	2.16%	4,952,634	2.13%	4,948,279	2.14%	4,918,991	2.03%
Payment in Lieu of Taxes:								
EBR Housing Authority	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Federal Government	502	0.00%	718	0.00%	756	0.00%	887	0.00%
Total Intergovernmental Revenues	9,314,878	4.07%	9,190,639	3.96%	9,478,103	4.11%	9,843,672	4.07%
CHARGES FOR SERVICES:								
General Government:								
City Court Civil Fees	1,103,192	0.48%	1,099,156	0.47%	1,301,989	0.56%	1,191,222	0.49%
Judiciary Court Costs	791,263	-20.27%	655,338	-17.18%	573,010	-12.56%	566,784	-1.09%
City Court School Fees	248,071	0.11%	187,285	0.08%	149,404	0.06%	150,442	0.06%
City Court Bench Warrant Fees	579,086	0.25%	518,268	0.22%	552,195	0.24%	554,846	0.23%
City Court Miscellaneous Fees	229,532	0.10%	254,250	0.11%	274,474	0.12%	260,606	0.11%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2000		2001		2002		2003	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
City Court Credit Card Fees	20,456	0.01%	20,568	0.01%	17,493	0.01%	19,034	0.01%
City Court Civil Fees 2	0	0.00%	0	0.00%	34,346	0.01%	41,652	0.02%
City Court Expungements	0	0.00%	0	0.00%	9,902	0.00%	24,600	0.01%
Home Incarceration Monitoring Fees	0	0.00%	0	0.00%	0	0.00%	3,240	0.00%
City Constable Civil Fees	543,089	0.24%	589,268	0.25%	541,907	0.23%	541,187	0.22%
MetroNet Services	4,541	0.00%	8,760	0.00%	8,880	0.00%	13,300	0.01%
Fiscal Management Fees	5,220,153	2.28%	4,927,276	2.12%	5,656,279	2.45%	5,527,211	2.28%
Fiscal Mgt. Fees - Inventory	28,803	0.01%	61,414	0.03%	34,576	0.01%	20,104	0.01%
Fiscal Mgt. Fees - Auction Facility	79,691	0.03%	43,760	0.02%	20,511	0.01%	83,831	0.03%
Sales Tax Collection Charges	1,541,641	0.67%	1,469,156	0.63%	1,578,132	0.68%	1,580,312	0.65%
Legal Costs	10,705	0.00%	8,851	0.00%	4,331	0.00%	11,679	0.00%
Occupancy Tax Collect. Chg.	6,000	0.00%	6,000	0.00%	6,000	0.00%	6,000	0.00%
NSF Check Fees - Finance	5,244	0.00%	4,346	0.00%	3,449	0.00%	4,436	0.00%
Bench Advertising	11,893	0.01%	6,222	0.00%	17,226	0.01%	10,164	0.00%
Board of Adjustment Fees	10,046	0.00%	7,345	0.00%	7,290	0.00%	7,810	0.00%
Sale of Construction Codes	10,900	0.00%	5,624	0.00%	3,721	0.00%	4,887	0.00%
Sale of Construction Plans	14,737	0.01%	13,332	0.01%	14,108	0.01%	11,821	0.00%
Pretrial Diversion Fees	350,544	0.15%	275,970	0.12%	293,117	0.13%	258,472	0.11%
Notice of Intent	71,064	0.03%	77,832	0.03%	62,604	0.03%	96,444	0.04%
Adjudicated Property	27,268	0.01%	20,710	0.01%	21,096	0.01%	14,024	0.01%
ABC Subpoenas	1,015	0.00%	455	0.00%	730	0.00%	245	0.00%
Misc. Planning Comm. Charges	4,320	0.00%	4,207	0.00%	3,155	0.00%	2,591	0.00%
Zoning Fees	81,301	0.04%	61,220	0.03%	89,030	0.04%	95,365	0.04%
Planning Assistance	70,990	0.03%	65,310	0.03%	77,590	0.03%	70,263	0.03%
Planning Advertising Fees	0	0.00%	0	0.00%	21,400	0.01%	23,300	0.01%
Geographical Information System Fees	0	0.00%	0	0.00%	0	0.00%	120	0.00%
Public Safety:								
Subdivision Inspect. & Testing Fees	24,825	0.01%	21,975	0.01%	22,150	0.01%	38,620	0.02%
Flood Determination Fees	18,432	0.01%	18,870	0.01%	19,310	0.01%	22,955	0.01%
Commercial & Res. Plan Review	208,103	0.09%	208,013	0.09%	240,165	0.10%	225,305	0.09%
Sale of Safety Seminar Video	0	0.00%	0	0.00%	2,971	0.00%	107	0.00%
Sale of Reports & Photos	274,626	-1.70%	258,754	-5.78%	253,835	-1.90%	249,241	-1.81%
Police Collection Fees	1,776	0.00%	1,028	0.00%	385	0.00%	304	0.00%
Sobriety Tests	20,435	0.01%	22,108	0.01%	23,421	0.01%	22,692	0.01%
False Alarm Fees	73,946	0.03%	87,383	0.04%	76,549	0.03%	78,826	0.03%
Sex Offender Registration Fees	0	0.00%	0	0.00%	2,160	0.00%	4,320	0.00%
Police -- Reimbursement for Overtime	0	0.00%	0	0.00%	0	0.00%	203,973	0.08%
Radio Shop Charges	504	0.00%	2,939	0.00%	438	0.00%	8,075	0.00%
Prison Medical Charges	47,652	0.02%	53,370	0.02%	49,616	0.02%	53,177	0.02%
Coroners Report Fees	38,675	0.02%	0	0.00%	0	0.00%	0	0.00%
Fire Reports	3,379	0.00%	63	0.00%	70	0.00%	0	0.00%
Juvenile Services Fees	517	0.00%	270	0.00%	80	0.00%	60	0.00%
Juvenile Services Supervision Fees	1,405	0.00%	2,371	0.00%	3,465	0.00%	2,610	0.00%
Transportation:								
Parking Meter Fees	196,789	0.09%	197,415	0.09%	200,968	0.09%	198,092	0.08%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2000		2001		2002		2003	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Sanitation:								
Solid Waste User Fees	7,177,715	3.14%	7,115,593	3.06%	7,134,340	3.09%	7,157,639	2.96%
Disconnect-Reconnect Charges	210	0.00%	180	0.00%	900	0.00%	930	0.00%
Weed Cutting Charges	36,918	0.02%	34,482	0.01%	28,979	0.01%	24,415	0.01%
Culture & Recreation:								
Summer Program - NBR Comm. Ctr.	12,920	0.01%	14,500	0.01%	15,398	0.01%	15,383	0.01%
Riverfront Docking Fees	8,750	0.00%	6,900	0.00%	2,350	0.00%	6,150	0.00%
Conservation & Development:								
Leo S. Butler Community Center	19,326	0.01%	15,718	0.01%	22,425	0.01%	22,799	0.01%
North Baton Rouge Comm. Center	25,168	0.01%	33,711	0.01%	32,703	0.01%	31,716	0.01%
Dr. Martin L. King Comm. Center	13,551	0.01%	7,363	0.00%	14,570	0.01%	18,039	0.01%
Chaneyville Community Center	4,940	0.00%	1,076	0.00%	1,609	0.00%	1,230	0.00%
Delmont Service Center	18,628	0.01%	10,190	0.00%	22,796	0.01%	18,538	0.01%
Total Charges for Services	19,294,735	8.43%	18,506,195	7.97%	19,549,598	8.47%	19,601,189	8.10%
FINES & FORFEITS:								
City Court Criminal Fines	257,882	0.11%	212,663	0.09%	258,454	0.11%	232,554	0.10%
City Court Forfeitures	480	0.00%	16,799	0.01%	17,376	0.01%	137,046	0.06%
City Court Traffic Fines	1,412,371	0.62%	1,289,717	0.56%	1,139,837	0.49%	1,043,251	0.43%
District Court Fines	0	0.00%	0	0.00%	(4,000)	0.00%	0	0.00%
ABC Board Fines	18,282	0.01%	27,481	0.01%	26,650	0.01%	19,041	0.01%
Total Fines & Forfeits	1,689,015	0.74%	1,546,660	0.67%	1,438,317	0.62%	1,431,892	0.59%
MISCELLANEOUS REVENUES:								
Interest Earnings:								
General Fund	1,691,361	0.74%	1,464,676	0.63%	755,329	0.33%	506,634	0.21%
Health & Dental Managerial Fund	0	0.00%	777,946	0.34%	21,888	0.01%	54,241	0.02%
Insurance Reserve Fund	1,253,655	0.55%	1,107,332	0.48%	457,476	0.20%	224,368	0.09%
Total Interest Earnings	2,945,016	1.29%	3,349,954	1.44%	1,234,693	0.54%	785,243	0.32%
Rentals - Land	18,911	0.01%	19,930	0.01%	21,325	0.01%	21,225	0.01%
Rentals - Buildings	162,110	0.07%	93,427	0.04%	82,520	0.04%	78,810	0.03%
Rentals - Training Center	57,862	0.03%	57,862	0.02%	57,862	0.03%	57,862	0.02%
Oil & Mineral Royalties	88,654	0.04%	103,929	0.04%	53,947	0.02%	100,113	0.04%
Oil & Mineral Bonus & Rentals	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Airport Obligation Payable	2,978,675	1.30%	2,706,660	1.17%	2,198,907	0.95%	2,211,163	0.91%
Airport 2001 PFC Note	0	0.00%	165,825	100.00%	397,980	140.00%	397,647	-0.08%
EBR Sewerage Commission	6,959,290	3.04%	6,891,653	2.97%	6,877,779	2.98%	6,891,386	2.85%
Emergency Operations Recoveries	31,961	0.01%	0	0.00%	9,871	0.00%	5,707	0.00%
Contingent Receipts	197,183	0.09%	(31,152)	-0.01%	10,553	0.00%	32,429	0.01%
Juv. Serv. Vending Mach. Comm.	1,048	0.00%	931	0.00%	1,055	0.00%	640	0.00%
Condemnations	65,738	0.03%	56,884	0.02%	60,488	0.03%	97,947	0.04%
Juvenile Detention Meals	3,601	0.00%	3,277	0.00%	3,200	0.00%	2,623	0.00%
DPW Miscellaneous Revenues	263	0.00%	2,450	0.00%	5,181	0.00%	653	0.00%
Confiscated Funds - Police	186,151	0.08%	274,862	0.12%	129,229	0.06%	142,682	0.06%

SUMMARY OF GENERAL FUND REVENUE COLLECTIONS (CONT.)

	2000		2001		2002		2003	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Abandoned or Impounded Bicycles	6,329	0.00%	1,062	0.00%	5,902	0.00%	9,521	0.00%
Police Miscellaneous Revenues	550,549	0.24%	584,063	0.25%	964,714	0.42%	693,939	0.29%
Juvenile Detention Reimbursement	150,616	0.07%	192,657	0.08%	198,921	0.09%	114,081	0.05%
Donations	62,706	0.03%	69,722	0.03%	65,203	0.03%	68,774	0.03%
Contributions from 19th JDC	32,298	0.01%	34,594	0.01%	36,786	0.02%	2,959	0.00%
Total Miscellaneous Revenues	14,498,961	6.34%	14,578,590	6.28%	12,416,116	5.38%	11,715,404	4.84%
TOTAL REVENUES	211,968,670	92.62%	213,171,506	91.80%	213,208,932	92.40%	220,166,131	90.99%
OTHER FINANCING SOURCES:								
Sale of Gen. Fixed Asset Disp.	490,516	-63.69%	622,570	26.92%	280,339	-54.97%	1,109,951	295.93%
Sale of Adjudicated Prop.	67,507	-64.61%	100,195	48.42%	197,768	97.38%	197,327	-0.22%
Operating Transfers In:								
Consolidated Garbage District	1,071,570	0.47%	1,072,490	0.46%	1,077,030	0.47%	1,079,530	0.45%
Refunding 1997 SLGS Debt Service	0	0.00%	405,662	0.17%	982,741	0.43%	1,001,484	0.41%
EBR Prison Expansion Fund	0	0.00%	0	0.00%	368	0.00%	0	0.00%
Misc. Capital Improvements Fund	0	0.00%	0	0.00%	292,500	0.13%	0	0.00%
GBR Airport Operating Fund	0	0.00%	0	0.00%	281,843	0.12%	0	0.00%
Total Other Financing Sources	1,629,593	0.71%	2,200,917	0.95%	3,112,589	1.35%	3,388,292	1.40%
TOTAL BEFORE TRANSFERS BETWEEN CITY AND PARISH	213,598,263	93.33%	215,372,423	92.75%	216,321,521	93.75%	216,321,521	89.40%
Transfer between City & Parish:								
From City General Fund	0	0.00%	0	0.00%	0	0.00%	0	0.00%
From Parish General Fund	15,264,341	6.67%	16,845,979	7.25%	14,422,611	6.25%	18,423,467	7.61%
Total Trans. between City & Psh	15,264,341	6.67%	16,845,979	7.25%	14,422,611	6.25%	18,423,467	7.61%
TOTAL REVENUES, OTHER FINANCING SOURCES, & TRANSFERS	228,862,604	100.00%	232,218,402	100.00%	230,744,132	100.00%	241,977,890	100.00%