

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS**
For the twelve months ending December 31, 2021 and December 31, 2022

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2021	2022	Increase or (Decrease) of '22 over '21	Rate of Increase or Decrease
City				
January	\$ 8,074,809	\$ 9,725,383	\$ 1,650,574	20.44%
February	7,615,288	9,180,220	1,564,932	20.55%
March (a) (b)	10,149,320	10,888,119	738,799	7.28%
April (b)	9,601,735	11,102,580	1,500,845	15.63%
May (b)	9,503,510	10,737,174	1,233,664	12.98%
June (b)	9,986,585	11,149,185	1,162,600	11.64%
July (b)	9,393,027	9,951,191	558,164	5.94%
August (b)	9,115,308	10,487,854	1,372,546	15.06%
September (c)	10,093,072	10,510,306	417,234	4.13%
October	11,045,931	10,535,161	(510,770)	-4.62%
November	9,827,073	10,383,838	556,765	5.67%
December (d)	11,765,120	11,719,273	(45,847)	-0.39%
City Total	\$ 116,170,778	\$ 126,370,284	\$ 10,199,506	8.78%

VEHICLE TAX COLLECTION			
2021	2022	Increase or (Decrease) of '22 over '21	Rate of Increase or Decrease
\$ 687,117	\$ 667,122	\$ (19,995)	-2.91%
622,202	639,748	17,546	2.82%
725,691	817,776	92,085	12.69%
815,635	756,298	(59,337)	-7.27%
770,203	777,730	7,527	0.98%
961,671	749,401	(212,270)	-22.07%
952,617	868,300	(84,317)	-8.85%
864,799	881,149	16,350	1.89%
770,599	857,220	86,621	11.24%
714,864	691,213	(23,651)	-3.31%
653,986	669,804	15,818	2.42%
724,150	708,576	(15,574)	-2.15%
\$ 9,263,534	\$ 9,084,337	\$ (179,197)	-1.93%

COMBINED TAX COLLECTIONS			
2021	2022	Increase or (Decrease) of '22 over '21	Rate of Increase or Decrease
\$ 8,761,926	\$ 10,392,505	\$ 1,630,579	18.61%
8,237,490	9,819,968	1,582,478	19.21%
10,875,011	11,705,895	830,884	7.64%
10,417,370	11,858,878	1,441,508	13.84%
10,273,713	11,514,904	1,241,191	12.08%
10,948,256	11,898,586	950,330	8.68%
10,345,644	10,819,491	473,847	4.58%
9,980,107	11,369,003	1,388,896	13.92%
10,863,671	11,367,526	503,855	4.64%
11,760,795	11,226,374	(534,421)	-4.54%
10,481,059	11,053,642	572,583	5.46%
12,489,270	12,427,849	(61,421)	-0.49%
\$ 125,434,312	\$ 135,454,621	\$ 10,020,309	7.99%

Parish				
Month	2021	2022	Increase or (Decrease) of '22 over '21	Rate of Increase or Decrease
January	\$ 6,428,946	\$ 7,460,700	\$ 1,031,754	16.05%
February	5,823,647	6,985,465	1,161,818	19.95%
March (a) (b)	7,990,268	8,765,214	774,946	9.70%
April (b)	7,122,448	8,401,540	1,279,092	17.96%
May (b)	6,926,569	8,135,395	1,208,826	17.45%
June (b)	7,914,092	8,498,135	584,043	7.38%
July (b)	7,409,293	8,195,709	786,416	10.61%
August (b)	7,210,390	7,975,304	764,914	10.61%
September (c)	8,297,664	8,242,105	(55,559)	-0.67%
October	7,493,541	8,585,021	1,091,480	14.57%
November	8,182,733	8,097,226	(85,507)	-1.04%
December (d)	9,347,118	9,318,751	(28,367)	-0.30%
Parish Total	\$ 90,146,709	\$ 98,660,565	\$ 8,513,856	9.44%

Parish			
2021	2022	Increase or (Decrease) of '22 over '21	Rate of Increase or Decrease
\$ 743,623	\$ 872,868	\$ 129,245	17.38%
676,209	693,771	17,562	2.60%
877,952	898,766	20,814	2.37%
921,284	867,553	(53,731)	-5.83%
859,613	849,362	(10,251)	-1.19%
968,177	926,684	(41,493)	-4.29%
947,050	829,318	(117,732)	-12.43%
656,333	990,983	334,650	50.99%
839,018	884,886	45,868	5.47%
804,283	845,382	41,099	5.11%
818,233	757,923	(60,310)	-7.37%
830,122	754,461	(75,661)	-9.11%
\$ 9,941,897	\$ 10,171,957	\$ 230,060	2.31%

Parish			
2021	2022	Increase or (Decrease) of '22 over '21	Rate of Increase or Decrease
\$ 7,172,569	\$ 8,333,568	\$ 1,160,999	16.19%
6,499,856	7,679,236	1,179,380	18.14%
8,868,220	9,663,980	795,760	8.97%
8,043,732	9,269,093	1,225,361	15.23%
7,786,182	8,984,757	1,198,575	15.39%
8,882,269	9,424,819	542,550	6.11%
8,356,343	9,025,027	668,684	8.00%
7,866,723	8,966,287	1,099,564	13.98%
9,136,682	9,126,991	(9,691)	-0.11%
8,297,824	9,430,403	1,132,579	13.65%
9,000,966	8,855,149	(145,817)	-1.62%
10,177,240	10,073,212	(104,028)	-1.02%
\$ 100,088,606	\$ 108,832,522	\$ 8,743,916	8.74%

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Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)					VEHICLE TAX COLLECTION				COMBINED TAX COLLECTIONS			
Month	2021	2022	Increase or (Decrease) of '22 over '21	Rate of Increase or Decrease	2021	2022	Increase or (Decrease) of '22 over '21	Rate of Increase or Decrease	2021	2022	Increase or (Decrease) of '22 over '21	Rate of Increase or Decrease
City & Parish												
January	\$ 14,503,755	\$ 17,186,083	\$ 2,682,328	18.49%	\$ 1,430,740	\$ 1,539,990	\$ 109,250	7.64%	\$ 15,934,495	\$ 18,726,073	\$ 2,791,578	17.52%
February	13,438,935	16,165,685	2,726,750	20.29%	1,298,411	1,333,519	35,108	2.70%	14,737,346	17,499,204	2,761,858	18.74%
March (a) (b)	18,139,588	19,653,333	1,513,745	8.34%	1,603,643	1,716,542	112,899	7.04%	19,743,231	21,369,875	1,626,644	8.24%
April (b)	16,724,183	19,504,120	2,779,937	16.62%	1,736,919	1,623,851	(113,068)	-6.51%	18,461,102	21,127,971	2,666,869	14.45%
May (b)	16,430,079	18,872,569	2,442,490	14.87%	1,629,816	1,627,092	(2,724)	-0.17%	18,059,895	20,499,661	2,439,766	13.51%
June (b)	17,900,677	19,647,320	1,746,643	9.76%	1,929,848	1,676,085	(253,763)	-13.15%	19,830,525	21,323,405	1,492,880	7.53%
July (b)	16,802,320	18,146,900	1,344,580	8.00%	1,899,667	1,697,618	(202,049)	-10.64%	18,701,987	19,844,518	1,142,531	6.11%
August (b)	16,325,698	18,463,158	2,137,460	13.09%	1,521,132	1,872,132	351,000	23.07%	17,846,830	20,335,290	2,488,460	13.94%
September (c)	18,390,736	18,752,411	361,675	1.97%	1,609,617	1,742,106	132,489	8.23%	20,000,353	20,494,517	494,164	2.47%
October	18,539,472	19,120,182	580,710	3.13%	1,519,147	1,536,595	17,448	1.15%	20,058,619	20,656,777	598,158	2.98%
November	18,009,806	18,481,064	471,258	2.62%	1,472,219	1,427,727	(44,492)	-3.02%	19,482,025	19,908,791	426,766	2.19%
December (d)	21,112,238	21,038,024	(74,214)	-0.35%	1,554,272	1,463,037	(91,235)	-5.87%	22,666,510	22,501,061	(165,449)	-0.73%
City & Parish Total	\$ 206,317,487	\$ 225,030,849	\$ 18,713,362	9.07%	\$ 19,205,431	\$ 19,256,294	\$ 50,863	0.26%	\$ 225,522,918	\$ 244,287,143	\$ 18,764,225	8.32%

- (a) Vehicle Tax Collections for March 2021 do not include the impact of the 2017 Vehicle Tax Audit (City - (\$20,870.00) & Parish - (\$24,713.00))
- (b) City and Parish 2021 Vehicle Tax Collections were misstated due to an allocation error made by a third-party vendor. The following amounts were transferred to Parish from City to correct the error in 2021: March \$50,650; April \$801,833, May \$764,159, June \$869,766, July \$847,600, August \$129,425.
- (c) Vehicle Tax Collections for September 2022 do not include the impact of the 2018 Vehicle Tax Audit (City - (\$8,534.00) & Parish - (\$18,588.00))
- (d) Regular collections for December 2022 do not include payments under protest recognized from a lawsuit totaling \$759,181.68 for the City & \$82,894.60 for the Parish.