

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE  
 STATISTICAL SECTION  
 DECEMBER 31, 2016**

This section which is composed of accounting and non-accounting data is presented in order to provide the reader with additional information as an aid to understanding the financial activities of the governmental unit.

<u>INDEX</u>	<u>Exhibit</u>	<u>Page Number</u>
<b><u>FINANCIAL TRENDS INFORMATION</u> - These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</b>		
Net Position by Component, Last Ten Fiscal Years .....	G-1	226
Changes in Net Position, Last Ten Fiscal Years .....	G-2	228
Governmental Activities Tax Revenues By Source, Last Ten Fiscal Years .....	G-3	232
Fund Balances of Governmental Funds, Last Ten Fiscal Years .....	G-4	234
Changes in Fund Balances of Governmental Funds, Last Ten Fiscal Years .....	G-5	236
Tax Revenues by Source, Governmental Funds, Last Ten Fiscal Years .....	G-6	238
<b><u>REVENUE CAPACITY INFORMATION</u> - These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</b>		
Assessed and Estimated Actual Value of Taxable Property, Last Ten Years .....	G-7	240
Property Tax Rates and Tax Levies - Direct and Overlapping Governments, Last Ten Years .....	G-8	242
Principal Property Taxpayers, Current Year and Nine Years Ago .....	G-9	244
Property Tax Levies and Collections, Last Ten Years .....	G-10	245
Sales Tax Revenues, Last Ten Years .....	G-11	246
Taxable Sales by North American Industry Classification, Last Ten Years .....	G-12	248
<b><u>DEBT CAPACITY INFORMATION</u> - These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</b>		
Ratios of Outstanding Debt by Type, Last Ten Fiscal Years .....	G-13	250
Ratios of General Bonded Debt Outstanding, Last Ten Fiscal Years .....	G-14	252
Direct and Overlapping Governmental Activities Debt, December 31, 2016 .....	G-15	254
Legal Debt Margin Calculation, Last Ten Fiscal Years .....	G-16	255
Pledged Revenue Coverage, Last Ten Fiscal Years .....	G-17	256
<b><u>DEMOGRAPHIC AND ECONOMIC INFORMATION</u> - These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</b>		
Demographic and Economic Statistics, Last Ten Calendar Years .....	G-18	258
Principal Employers, Current Year and Nine Years Ago .....	G-19	259
<b><u>OPERATING INFORMATION</u> - These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</b>		
Full-time Equivalent City-Parish Government Employees by Function/Department, Last Ten Fiscal Years .....	G-20	260
Operating Indicators by Function/Program, Last Ten Fiscal Years .....	G-21	262
Capital Asset Statistics by Function/Program, Last Ten Fiscal Years .....	G-22	264

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**NET POSITION BY COMPONENT**  
**LAST TEN FISCAL YEARS**  
**(accrual basis of accounting)**  
**(amounts expressed in thousands)**  
**(UNAUDITED)**

	FISCAL YEAR			
	2016	2015	2014	2013
Governmental activities				
Net investment in capital assets	\$ 681,551	\$ 665,195	\$ 650,424	\$ 626,659
Restricted	163,768	166,069	195,913	198,502
Unrestricted	(706,958)	(650,016)	(238,705)	(210,528)
Total governmental activities net position	<u>138,361</u>	<u>181,248</u>	<u>607,632</u>	<u>614,633</u>
Business-type activities				
Net investment in capital assets	603,449	652,391	668,571	704,172
Restricted	125,916	136,123	160,489	71,309
Unrestricted	45,256	35,333	54,088	150,046
Total business-type activities net position	<u>774,621</u>	<u>823,847</u>	<u>883,148</u>	<u>925,527</u>
Primary government				
Net investment in capital assets	1,285,000	1,317,586	1,318,995	1,330,831
Restricted	289,684	302,192	356,402	269,811
Unrestricted	(661,702)	(614,683)	(184,617)	(60,482)
Total primary government net position	<u>\$ 912,982</u>	<u>\$ 1,005,095</u>	<u>\$ 1,490,780</u>	<u>\$ 1,540,160</u>

Source: Audited Comprehensive Annual Financial Reports

FISCAL YEAR					
2012	2011	2010	2009	2008	2007
\$ 601,094	\$ 533,154	\$ 496,724	\$ 463,006	\$ 450,561	\$ 439,020
217,949	256,925	216,364	225,949	232,424	211,570
(180,056)	(128,550)	(24,683)	25,292	45,834	75,909
<u>638,987</u>	<u>661,529</u>	<u>688,405</u>	<u>714,247</u>	<u>728,819</u>	<u>726,499</u>
698,119	645,336	541,065	487,352	415,957	411,324
106,355	80,202	41,844	33,605	89,985	37,116
137,766	201,564	315,079	371,621	331,435	333,552
<u>942,240</u>	<u>927,102</u>	<u>897,988</u>	<u>892,578</u>	<u>837,377</u>	<u>781,992</u>
1,299,213	1,178,490	1,037,789	950,358	866,518	850,344
324,304	337,127	258,208	259,554	322,409	248,686
(42,290)	73,014	290,396	396,913	377,269	409,461
<u>\$ 1,581,227</u>	<u>\$ 1,588,631</u>	<u>\$ 1,586,393</u>	<u>\$ 1,606,825</u>	<u>\$ 1,566,196</u>	<u>\$ 1,508,491</u>

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**CHANGES IN NET POSITION**  
**LAST TEN FISCAL YEARS**  
**(accrual basis of accounting)**  
**(amounts expressed in thousands)**  
**(UNAUDITED)**

	FISCAL YEAR			
	2016	2015	2014	2013
<b>Expenses</b>				
Governmental activities:				
General government	\$ 108,208	\$ 104,655	\$ 99,148	\$ 97,833
Public safety	314,981	243,512	233,012	237,028
Transportation	79,124	69,402	66,921	68,812
Sanitation	--	--	6	6
Health and welfare	10,929	10,463	9,797	9,500
Culture and recreation	49,086	46,112	43,762	38,171
Conservation and development	47,512	43,998	46,084	50,034
Interest and fiscal charges on long-term debt	13,205	14,074	13,413	15,625
Total governmental activities expenses	<u>623,045</u>	<u>532,216</u>	<u>512,143</u>	<u>517,009</u>
Business-type activities:				
Airport	29,919	27,754	28,542	28,609
Sewer	168,850	158,218	156,351	131,780
Convention center	13,795	13,902	13,382	13,305
Parking facilities	784	700	2,745	1,111
Solid waste collection and disposal	40,969	39,821	40,893	37,196
Total business-type activities	<u>254,317</u>	<u>240,395</u>	<u>241,913</u>	<u>212,001</u>
Total primary government expenses	<u>877,362</u>	<u>772,611</u>	<u>754,056</u>	<u>729,010</u>
<b>Program Revenues</b>				
Governmental activities				
Charges for services:				
General government	20,789	23,309	22,796	22,639
Public safety	30,512	29,478	27,007	28,032
Transportation	194	151	216	269
Sanitation	--	--	51	55
Health and welfare	982	952	800	798
Culture and recreation	281	316	299	321
Conservation and development	4,038	3,577	3,520	3,555
Operating grants and contributions	83,745	45,073	44,261	48,211
Capital grants and contributions	26,155	17,957	24,403	13,128
Total governmental activities program revenues	<u>166,696</u>	<u>120,813</u>	<u>123,353</u>	<u>117,008</u>
Business-type activities				
Charges for Services:				
Airport	19,694	17,633	17,237	17,581
Sewer	80,646	78,673	75,420	74,405
Convention center	6,973	6,466	6,491	6,460
Parking facilities	915	854	853	1,091
Solid waste collection and disposal	41,764	39,029	37,590	36,333
Operating grants and contributions	8,237	7,449	7,712	7,612
Capital grants and contributions	12,161	17,012	10,352	9,627
Total business-type activities program revenues	<u>170,390</u>	<u>167,116</u>	<u>155,655</u>	<u>153,109</u>
Total primary government total revenues	<u>337,086</u>	<u>287,929</u>	<u>279,008</u>	<u>270,117</u>

FISCAL YEAR					
2012	2011	2010	2009	2008	2007
\$ 88,157	\$ 98,488	\$ 94,444	\$ 98,469	\$ 100,464	\$ 87,775
238,291	219,904	211,382	211,132	247,587	189,131
69,225	66,118	66,622	67,349	62,308	65,181
6	6	244	1,576	485	559
9,333	9,251	9,436	9,495	9,261	8,091
34,725	34,556	33,379	28,513	27,928	27,504
55,607	48,284	58,013	45,638	44,041	45,495
14,821	15,594	15,515	14,785	11,429	10,517
<u>510,165</u>	<u>492,201</u>	<u>489,035</u>	<u>476,957</u>	<u>503,503</u>	<u>434,253</u>
26,609	25,778	23,144	19,984	23,063	20,531
101,595	89,582	84,555	77,872	79,325	77,924
13,352	10,908	10,484	10,699	15,843	15,743
782	816	677	660	686	698
36,692	36,368	34,861	40,255	40,361	38,954
<u>179,030</u>	<u>163,452</u>	<u>153,721</u>	<u>149,470</u>	<u>159,278</u>	<u>153,850</u>
<u>689,195</u>	<u>655,653</u>	<u>642,756</u>	<u>626,427</u>	<u>662,781</u>	<u>588,103</u>
21,608	22,939	22,485	21,172	20,448	24,346
24,576	23,778	25,010	26,390	19,554	19,607
267	269	310	287	315	807
61	41	35	35	48	21
788	807	892	822	741	682
289	335	342	380	508	446
4,469	3,213	3,371	6,793	2,715	4,395
57,785	48,551	62,410	50,313	87,917	52,129
15,751	14,931	24,863	16,307	9,100	38,606
<u>125,594</u>	<u>114,864</u>	<u>139,718</u>	<u>122,499</u>	<u>141,346</u>	<u>141,039</u>
16,866	14,868	13,580	12,541	15,381	15,804
73,315	72,056	69,787	68,306	64,720	64,069
7,418	5,804	5,879	5,853	11,023	11,998
1,237	1,088	1,137	1,089	973	963
38,440	37,982	38,019	42,396	43,461	36,688
7,729	7,634	4,385	615	306	548
17,766	18,596	23,050	28,322	23,427	23,743
<u>162,771</u>	<u>158,028</u>	<u>155,837</u>	<u>159,122</u>	<u>159,291</u>	<u>153,813</u>
<u>288,365</u>	<u>272,892</u>	<u>295,555</u>	<u>281,621</u>	<u>300,637</u>	<u>294,852</u>

Continued

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**CHANGES IN NET POSITION**  
**LAST TEN FISCAL YEARS**  
**(accrual basis of accounting)**  
**(amounts expressed in thousands)**  
**(UNAUDITED)**

	FISCAL YEAR			
	2016	2015	2014	2013
Net (expense)/revenue:				
Governmental activities	\$ (456,349)	\$ (411,403)	\$ (388,790)	\$ (400,001)
Business-type activities	(83,927)	(73,279)	(86,258)	(58,892)
Total primary government net expense	<u>(540,276)</u>	<u>(484,682)</u>	<u>(475,048)</u>	<u>(458,893)</u>
<b>General Revenues and Other Changes</b>				
<b>in Net Position</b>				
Governmental activities				
Taxes:				
Property	102,274	99,623	98,253	94,352
Gross receipts business	23,136	23,910	24,762	23,093
Sales	246,245	231,488	223,780	219,610
Occupancy	2,436	2,410	2,211	2,201
Occupational	10,978	10,656	10,664	10,383
Insurance premium	3,992	3,917	3,734	3,774
Gaming admissions	9,979	9,850	9,219	9,438
Interest and penalties - delinquent taxes	1,339	1,468	1,483	2,525
Miscellaneous	16	16	18	11
Unrestricted grants and contributions	6,294	6,112	5,552	7,675
Investment earnings	1,825	754	413	659
Gain (loss) on sale of capital assets	2,190	339	814	596
Transfers	2,758	686	886	1,330
Total governmental activities general revenues	<u>413,462</u>	<u>391,229</u>	<u>381,789</u>	<u>375,647</u>
Business-type activities				
Taxes:				
Sales	47,563	44,792	43,583	42,997
Occupancy	358	--	--	--
Miscellaneous	--	--	--	75
Investment earnings	2,992	1,318	1,035	1,348
Gain (loss) on sale of capital assets	14	41	147	(911)
Special item-closing of Central Treatment Plant	(13,468)	--	--	--
Transfers	(2,758)	(686)	(886)	(1,330)
Total business-type activities general revenues	<u>34,701</u>	<u>45,465</u>	<u>43,879</u>	<u>42,179</u>
Total primary government general revenues	<u>448,163</u>	<u>436,694</u>	<u>425,668</u>	<u>417,826</u>
<b>Change in Net Position</b>				
Governmental activities	(42,887)	(20,174)	(7,001)	(24,354)
Business-type activities	(49,226)	(27,814)	(42,379)	(16,713)
Total primary government change in net position	<u>\$ (92,113)</u>	<u>\$ (47,988)</u>	<u>\$ (49,380)</u>	<u>\$ (41,067)</u>

\* Due to the implementation of GASB Statement No. 53, Accounting and Financial Reporting for Derivative Instruments, investment losses of \$14,975 and \$6,653 were recognized in 2010 and 2011, respectively.

Source: Audited Comprehensive Annual Financial Reports

FISCAL YEAR					
2012	2011	2010	2009	2008	2007
\$ (384,571)	\$ (377,337)	\$ (349,317)	\$ (354,458)	\$ (362,157)	\$ (293,214)
(16,259)	(5,424)	2,116	9,652	13	(37)
<u>(400,830)</u>	<u>(382,761)</u>	<u>(347,201)</u>	<u>(344,806)</u>	<u>(362,144)</u>	<u>(293,251)</u>
92,526	89,006	86,395	85,244	83,990	78,081
20,817	23,334	24,510	22,181	28,057	26,635
216,521	201,831	192,910	199,909	206,744	204,231
2,393	2,064	1,956	1,952	2,442	2,336
9,687	9,945	9,870	10,082	9,750	9,950
3,589	3,580	3,590	3,522	3,458	3,475
7,575	5,845	5,741	7,542	5,740	6,362
1,421	1,344	1,294	2,392	2,291	1,623
539	--	--	--	--	--
5,330	9,420	4,918	4,906	5,313	4,741
901	889	1,672	4,311	15,829	23,338
--	--	801	772	1,044	1,116
2,843	1,062	(1,456)	(2,926)	(181)	(9,800)
<u>364,142</u>	<u>348,320</u>	<u>332,201</u>	<u>339,887</u>	<u>364,477</u>	<u>352,088</u>
42,145	39,431	37,441	39,425	42,367	39,922
--	--	--	--	--	--
--	--	425	--	--	--
2,284	(3,912) *	(12,934) *	3,877	12,720	17,834
18	80	101	(680)	104	(36)
--	--	--	--	--	--
<u>(2,843)</u>	<u>(1,062)</u>	<u>1,456</u>	<u>2,926</u>	<u>181</u>	<u>9,800</u>
<u>41,604</u>	<u>34,537</u>	<u>26,489</u>	<u>45,548</u>	<u>55,372</u>	<u>67,520</u>
<u>405,746</u>	<u>382,857</u>	<u>358,690</u>	<u>385,435</u>	<u>419,849</u>	<u>419,608</u>
(20,429)	(29,017)	(17,116)	(14,571)	2,320	58,874
25,345	29,113	28,605	55,200	55,385	67,483
<u>\$ 4,916</u>	<u>\$ 96</u>	<u>\$ 11,489</u>	<u>\$ 40,629</u>	<u>\$ 57,705</u>	<u>\$ 126,357</u>

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**GOVERNMENTAL ACTIVITIES TAX REVENUES BY SOURCE**  
**LAST TEN FISCAL YEARS**  
**(accrual basis of accounting)**  
**(amounts expressed in thousands)**  
**(UNAUDITED)**

EXHIBIT G - 3

	General Property Taxes	Gross Receipts Business Taxes	General Sales and Use Taxes	Occupancy Taxes	Occu- pational Taxes	Insurance Premiums Taxes	Gaming Admissions Taxes	Interest and Penalties- Delinquent Taxes	Total
2016	\$ 102,274	\$ 23,136	\$ 246,245	\$ 2,436	\$ 10,978	\$ 3,992	\$ 9,979	\$ 1,339	\$ 400,379
2015	99,623	23,910	231,488	2,410	10,656	3,917	9,850	1,468	383,322
2014	98,253	24,762	223,780	2,211	10,664	3,734	9,219	1,483	374,106
2013	94,352	23,093	219,609	2,201	10,383	3,774	9,438	2,525	365,375
2012	92,526	20,817	216,521	2,393	9,687	3,589	7,575	1,421	354,529
2011	89,006	23,334	201,831	2,064	9,945	3,580	5,845	1,344	336,949
2010	86,395	24,510	192,910	1,956	9,870	3,590	5,741	1,294	326,266
2009	85,243	22,181	199,909	1,952	10,082	3,522	7,542	2,392	332,823
2008	83,990	28,057	206,744	2,442	9,750	3,458	5,740	2,291	342,472
2007	78,081	26,635	204,231	2,336	9,950	3,475	6,362	1,623	332,693

Source: Audited Comprehensive Annual Financial Reports





**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**FUND BALANCES OF GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(modified accrual basis of accounting)**  
**(amounts expressed in thousands)**  
**(UNAUDITED)**

	FISCAL YEAR			
	2016	2015	2014	2013
General Fund (per GASB 54)*				
Nonspendable	\$ 726	\$ 657	\$ 557	\$ 615
Restricted	182	518	1,257	706
Committed	51,411	59,145	62,493	64,391
Assigned	30,195	28,346	32,590	29,981
Unassigned	12,922	13,138	15,436	15,654
General Fund (prior GASB 54)**				
Reserved	--	--	--	--
Unreserved	--	--	--	--
Total General Fund	<u>\$ 95,436</u>	<u>\$ 101,804</u>	<u>\$ 112,333</u>	<u>\$ 111,347</u>
All other governmental funds (per GASB 54)*				
Restricted	\$ 324,334	\$ 321,516	\$ 280,287	\$ 282,470
Committed	36,361	32,914	30,123	28,671
All other governmental funds (prior GASB 54)**				
Reserved	--	--	--	--
Unreserved, reported in:				
Special revenue funds	--	--	--	--
Capital projects fund	--	--	--	--
Total all other governmental funds	<u>\$ 360,695</u>	<u>\$ 354,430</u>	<u>\$ 310,410</u>	<u>\$ 311,141</u>

\* With the implementation of GASB 54 in FY 2011, fund balances are reclassified as Nonspendable, Restricted, Committed, Assigned, and Unassigned.

\*\* Prior to FY 2011 and GASB 54, fund balances were classified as Reserved or Unreserved according to GASB 34.

Source: Audited Comprehensive Annual Financial Reports

FISCAL YEAR					
2012	2011	2010	2009	2008	2007
\$ 640	\$ 584	\$ --	\$ --	\$ --	\$ --
271	55	--	--	--	--
58,677	53,161	--	--	--	--
27,786	32,409	--	--	--	--
15,483	16,559	--	--	--	--
--	--	30,018	38,098	42,757	37,103
--	--	66,684	65,349	74,994	89,328
<u>\$ 102,857</u>	<u>\$ 102,768</u>	<u>\$ 96,702</u>	<u>\$ 103,447</u>	<u>\$ 117,751</u>	<u>\$ 126,431</u>
\$ 305,133	\$ 322,519	\$ --	\$ --	\$ --	\$ --
24,812	32,135	--	--	--	--
--	--	314,160	373,860	318,745	319,967
--	--	85,333	89,389	69,794	81,132
--	--	1,299	1,524	1,208	2,223
<u>\$ 329,945</u>	<u>\$ 354,654</u>	<u>\$ 400,792</u>	<u>\$ 464,773</u>	<u>\$ 389,747</u>	<u>\$ 403,322</u>

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(modified accrual basis of accounting)**  
**(in thousands)**  
**(UNAUDITED)**

	FISCAL YEAR			
	2016	2015	2014	2013
<b>REVENUES</b>				
Taxes	\$ 398,229	\$ 383,835	\$ 374,403	\$ 365,556
Licenses and permits	5,034	4,907	4,681	4,346
Intergovernmental	110,410	60,647	63,357	66,321
Charges for services	43,382	44,208	41,503	45,339
Fines and forfeits	2,331	2,121	2,573	2,598
Investment earnings	1,755	725	396	638
Miscellaneous revenues	8,166	8,548	7,844	7,170
Total revenues	<u>569,307</u>	<u>504,991</u>	<u>494,757</u>	<u>491,968</u>
<b>EXPENDITURES</b>				
Current:				
General government	76,089	76,855	74,057	67,988
Public safety	263,867	209,673	204,081	202,155
Transportation	43,420	37,486	37,056	38,445
Sanitation	--	--	--	--
Health and welfare	9,465	9,486	8,906	8,641
Culture and recreation	39,119	38,849	37,303	32,856
Conservation and development	42,200	40,441	42,862	46,652
Debt service:				
Principal retirement	19,529	17,866	16,831	15,754
Interest and fiscal charges	14,395	13,312	14,133	14,589
Other charges	--	1,082	57	94
Capital outlay	48,552	51,623	48,985	72,146
Intergovernmental	17,565	16,723	16,063	15,658
Total expenditures	<u>574,201</u>	<u>513,396</u>	<u>500,334</u>	<u>514,978</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(4,894)</u>	<u>(8,405)</u>	<u>(5,577)</u>	<u>(23,010)</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	35,832	26,366	28,710	15,009
Transfers out	(33,028)	(25,680)	(27,820)	(13,679)
Long-term debt proceeds	--	34,415	4,600	11,000
Refunding bonds issued	--	59,430	--	--
Premium on debt issuance	--	17,241	--	--
Sale of capital assets	1,987	107	343	366
Payments to refunded bond escrow agent	--	(69,984)	--	--
Total other financing sources and uses	<u>4,791</u>	<u>41,895</u>	<u>5,833</u>	<u>12,696</u>
Net change in fund balances	<u>\$ (103)</u>	<u>\$ 33,490</u>	<u>\$ 256</u>	<u>\$ (10,314)</u>
Debt service as a percentage of noncapital expenditures	6.5%	6.8%	6.9%	6.9%

Source: Audited Comprehensive Annual Financial Reports

FISCAL YEAR					
2012	2011	2010	2009	2008	2007
\$ 353,706	\$ 338,742	\$ 328,816	\$ 332,052	\$ 341,413	\$ 331,355
3,912	4,163	4,212	3,265	4,255	5,210
76,536	69,058	98,203	77,611	86,180	72,604
37,235	39,842	42,963	36,732	31,640	35,639
3,360	3,518	3,288	2,955	3,069	3,520
876	869	1,656	4,268	15,648	22,921
8,066	10,041	13,753	18,253	13,158	13,878
<u>483,691</u>	<u>466,233</u>	<u>492,891</u>	<u>475,136</u>	<u>495,363</u>	<u>485,127</u>
66,547	66,356	72,665	73,995	71,952	60,618
203,370	185,844	178,572	180,712	211,713	160,421
39,464	41,551	43,990	41,728	42,400	42,959
--	--	--	531	696	812
8,502	8,597	8,864	8,870	8,533	7,420
29,635	29,547	29,100	24,590	23,492	23,099
51,670	44,527	54,749	42,593	40,444	42,038
21,921	18,245	17,847	14,128	15,542	15,672
14,877	16,143	16,949	16,442	12,378	13,007
1,195	972	327	2,590	531	427
94,254	79,726	122,128	101,567	75,054	54,369
18,416	19,323	17,808	16,751	16,244	19,854
<u>549,851</u>	<u>510,831</u>	<u>562,999</u>	<u>524,497</u>	<u>518,979</u>	<u>440,696</u>
<u>(66,160)</u>	<u>(44,598)</u>	<u>(70,108)</u>	<u>(49,361)</u>	<u>(23,616)</u>	<u>44,431</u>
18,846	35,760	26,830	41,950	40,629	64,245
(16,002)	(34,698)	(28,253)	(44,869)	(40,805)	(74,044)
33,850	1,500	19,045	110,000	94,190	30,395
58,075	--	--	--	--	--
4,385	--	716	2,591	--	1,478
231	599	606	411	762	684
<u>(57,845)</u>	<u>--</u>	<u>(19,562)</u>	<u>--</u>	<u>(93,415)</u>	<u>(31,823)</u>
<u>41,540</u>	<u>3,161</u>	<u>(618)</u>	<u>110,083</u>	<u>1,361</u>	<u>(9,065)</u>
<u>\$ (24,620)</u>	<u>\$ (41,437)</u>	<u>\$ (70,726)</u>	<u>\$ 60,722</u>	<u>\$ (22,255)</u>	<u>\$ 35,366</u>
8.1%	8.0%	7.9%	7.2%	6.3%	7.4%

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(modified accrual basis of accounting)**  
**(in thousands)**  
**(UNAUDITED)**

EXHIBIT G - 6

	Property Taxes	Gross Receipts Business Taxes	General Sales and Use Taxes	Occupancy Taxes	Occu- pational Taxes	Insurance Premiums Taxes	Gaming Admissions Taxes	Interest and Penalties- Delinquent Taxes	Total
2016	\$ 100,125	\$ 23,136	\$ 246,245	\$ 2,436	\$ 10,978	\$ 3,992	\$ 9,979	\$ 1,339	\$ 398,230
2015	100,137	23,910	231,488	2,410	10,656	3,917	9,850	1,467	383,835
2014	98,550	24,762	223,780	2,211	10,664	3,734	9,219	1,483	374,403
2013	94,516	23,093	219,626	2,201	10,383	3,774	9,438	2,525	365,556
2012	91,535	20,817	216,689	2,393	9,687	3,589	7,575	1,421	353,706
2011	90,578	23,334	202,051	2,064	9,945	3,580	5,845	1,345	338,742
2010	88,831	24,510	193,025	1,956	9,869	3,590	5,741	1,294	328,816
2009	84,305	22,181	200,077	1,952	10,082	3,521	7,542	2,392	332,052
2008	82,763	28,057	206,911	2,443	9,750	3,458	5,740	2,291	341,413
2007	77,598	26,635	203,376	2,336	9,950	3,475	6,362	1,623	331,355

Source: Audited Comprehensive Annual Financial Reports



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY**  
**LAST TEN YEARS**  
**(amounts expressed in thousands)**  
**(UNAUDITED)**

EXHIBIT G - 7

<u>Year</u>	<u>Assessed Value</u>	<u>Less: Tax Exempt Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Value</u>	<u>Assessed Value as a Percentage of Actual Value*</u>
<u>City of Baton Rouge</u>						
2016	\$ 1,950,078	\$ --	\$ 1,950,078	6.90	\$ 17,727,982	11.00 %
2015	1,911,391	--	1,911,391	7.12	17,376,282	11.00
2014	1,861,690	--	1,861,690	7.12	16,924,455	11.00
2013	1,795,308	--	1,795,308	7.12	16,320,982	11.00
2012	1,768,041	--	1,768,041	7.12	16,073,100	11.00
		--				
2011	1,675,472	--	1,675,472	7.42	15,231,564	11.00
2010	1,674,904	--	1,674,904	7.42	15,226,400	11.00
2009	1,649,392	--	1,649,392	7.42	14,994,473	11.00
2008	1,607,759	--	1,607,759	7.42	14,615,991	11.00
2007	1,501,386	--	1,501,386	7.84	13,648,964	11.00

Parish of East Baton Rouge

2016	\$ 4,646,527	\$ 759,618	\$ 3,886,909	3.32	\$ 42,241,155	11.00 %
2015	4,582,080	651,496	3,930,584	3.44	41,655,273	11.00
2014	4,503,354	588,697	3,914,657	3.44	40,939,582	11.00
2013	4,380,432	599,929	3,780,503	3.44	39,822,109	11.00
2012	4,256,056	612,898	3,643,158	3.44	38,691,418	11.00
2011	4,067,423	626,501	3,440,922	3.54	36,976,573	11.00
2010	4,005,089	588,830	3,416,259	3.54	36,409,900	11.00
2009	3,964,820	548,201	3,416,619	3.54	36,043,818	11.00
2008	3,810,976	527,907	3,283,069	3.54	34,645,236	11.00
2007	3,466,561	522,534	2,944,027	3.78	31,514,191	11.00

\*Actual Valuation (Market Value) as compared to Assessed Valuation

Residential Properties are assessed at 10% of fair market value' other property and electric cooperative properties, excluding land, are to be assessed at 15%; and public service properties, excluding land, are to be assessed at 25% of fair market value  
The overall assessed value is estimated to be 11% of actual market value.

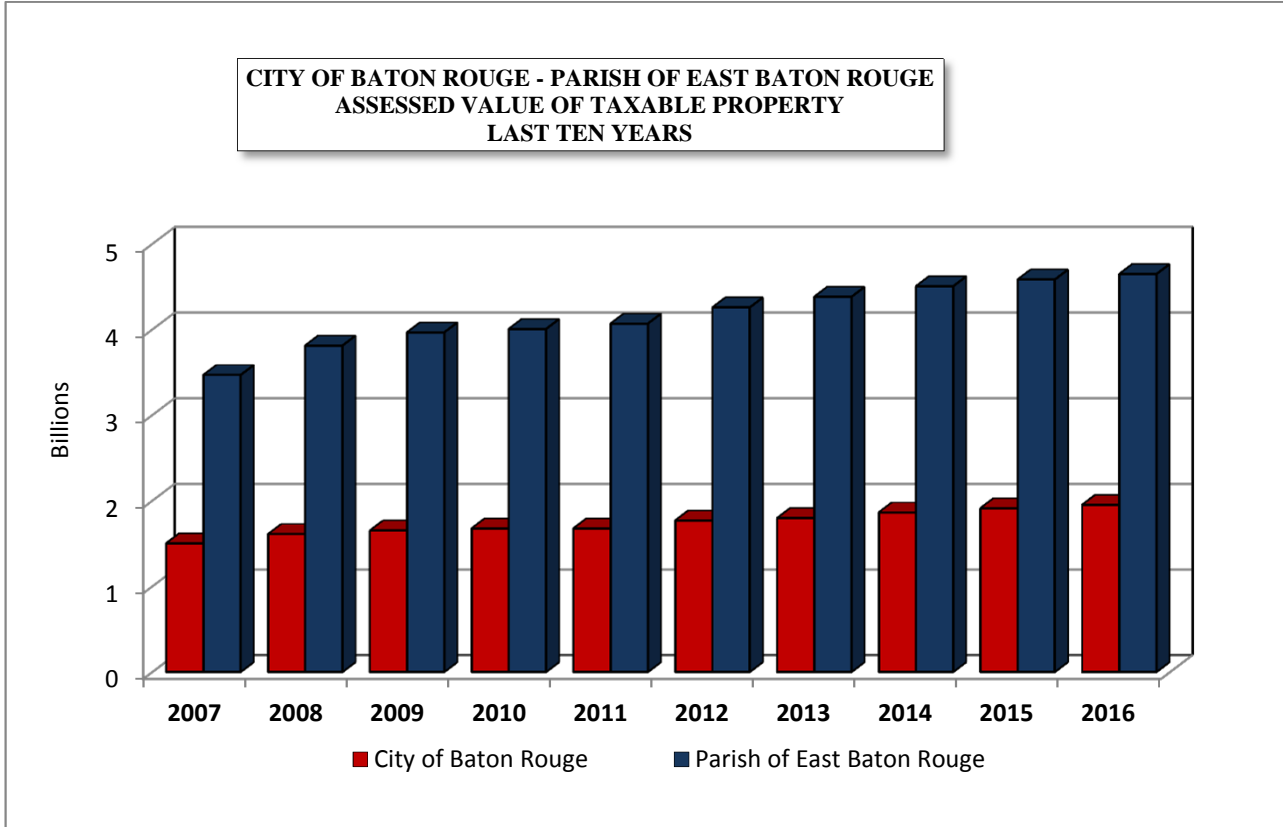
Source: East Baton Rouge Parish Assessor's Grand Recapulation of the Assessment Roll for the Parish of East Baton Rouge.

Continued



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE  
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
LAST TEN YEARS  
(UNAUDITED)**

EXHIBIT G - 7  
(Continued)



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**PROPERTY TAX RATES AND TAX LEVIES - DIRECT AND OVERLAPPING GOVERNMENTS (1)**  
**LAST TEN YEARS**  
**(UNAUDITED)**

Year	City		Parish			
	Operating	Municipal Fire Salaries and Benefits	Operating	Debt Service (2)	Mosquito and Rodent Tax	Emergency Medical Services
<u>TAX RATES (mills per dollar)</u>						
2016	6.90	6.00	3.32	--	1.41	3.13
2015	7.12	6.00	3.44	--	1.41	3.13
2014	7.12	6.00	3.44	--	1.41	3.13
2013	7.12	6.00	3.44	--	1.41	3.13
2012	7.12	6.00	3.44	--	1.41	3.13
2011	7.42	6.00	3.54	--	1.45	3.13
2010	7.42	6.00	3.54	--	1.45	3.13
2009	7.42	6.00	3.54	--	1.45	3.13
2008	7.42	6.00	3.54	--	2.09	3.13
2007	7.84	6.00	3.78	--	2.23	3.13

<u>TAX LEVIES</u>						
2016	\$ 13,455,539	\$ 11,408,541	\$ 15,426,470	\$ --	\$ 6,551,603	\$ 14,543,630
2015	13,609,103	11,176,431	15,762,356	--	6,460,733	14,341,912
2014	13,255,235	10,972,597	15,491,537	--	6,349,729	14,095,497
2013	12,782,590	10,769,906	15,068,687	--	6,176,409	13,710,753
2012	12,588,453	10,608,247	14,640,832	--	6,001,039	13,321,455
2011	12,432,005	10,052,834	14,398,676	--	5,897,763	12,731,033
2010	12,427,786	10,049,472	14,178,016	--	5,806,700	12,535,916
2009	12,238,488	9,896,402	14,035,463	--	5,748,304	12,409,879
2008	11,929,569	9,646,603	13,490,853	--	7,964,581	11,928,356
2007	11,770,864	9,008,314	13,103,600	--	7,730,431	10,850,336

The tax levies represent the original levy of the Assessor and include the homestead exemption amount.

All taxes are billed when assessment rolls are filed during the month of November of the current tax year. Taxes become delinquent on January 1 of the following year. Penalty for delinquent taxes is 15% per annum. No discounts are allowed for taxes, and there is no provision for partial payments.

Taxpayers who have not paid their taxes by January 2 of each year are notified by the Sheriff through registered mail that all taxes must be paid within 20 days from the date of notice. After expiration of the 20th day, the Sheriff shall sell the least quantity of property of any debtor which any bidder will buy for the amount of taxes, interest and costs due.

By agreement, the East Baton Rouge Parish Sheriff is the tax collector for City property taxes and receives a commission of 4.5% of total taxes collected for the City. The Sheriff, as provided by State Law, is the official tax collector of general property taxes levied by the Parish and Parish Special Districts.

<u>Library Board of Control</u>	<u>School District</u>	<u>Recreation and Park</u>	<u>Law Enforcement District</u>	<u>Assessor's Salary and Expense Fund</u>	<u>Total</u>
<u>TAX RATES (mills per dollar)</u>					
11.10	43.45	14.46	14.99	1.29	106.05
10.78	43.45	14.46	14.99	1.34	106.12
10.78	43.45	14.04	14.99	1.34	105.70
10.78	43.45	14.04	14.99	1.34	105.70
10.78	43.45	14.04	14.99	1.34	105.70
11.10	43.45	14.46	14.99	1.38	106.92
11.10	43.45	14.46	14.99	1.38	106.92
11.10	43.45	14.46	14.99	1.38	106.92
11.10	43.45	14.46	14.99	1.38	107.56
11.10	43.45	14.46	14.99	1.38	108.36

TAX LEVIES

\$ 51,576,450	\$ 178,553,748	\$ 67,202,720	\$ 69,651,440	\$ 5,994,020	\$ 434,364,161
49,394,826	175,282,745	66,270,628	68,685,384	6,139,988	427,124,106
48,546,154	172,553,638	63,218,080	67,505,273	6,034,494	418,022,234
47,221,059	168,092,732	61,492,507	65,662,678	5,869,779	406,847,100
45,880,282	163,119,091	59,746,512	63,798,277	5,703,115	395,407,303
45,148,390	156,255,861	58,827,132	60,970,664	5,613,043	382,327,401
44,456,394	154,151,395	57,924,991	60,036,218	5,527,001	377,093,889
44,009,402	152,687,297	57,342,564	59,432,583	5,471,431	373,271,813
42,301,728	147,001,498	55,117,514	57,126,469	5,259,125	361,766,296
38,478,826	134,360,824	50,136,871	51,963,748	4,783,854	332,187,668

- (1) Not included are the following: Consolidated Road Lighting District No. 1, St. George Fire Protection District, Chaneyville Fire Protection District, Alsen Fire Protection District, Brownsfield Fire Protection District No. 3, Central Fire Protection District No. 4, Eastside Fire Protection District No. 5, East Baton Rouge Parish Fire Protection District No. 6, Pride Fire District No. 8, Zachary Fire District No. 1, Downtown Development District, Pontchartrain Levee District, Comite Diversion Canal, City of Baker, City of Central, City of Zachary and BR Capital Area Transit System. These represent isolated areas that affect less than a majority of City-Parish residents.
- (2) Parishwide debt

Source: East Baton Rouge Parish Assessor's Grand Recapitulation of the Assessment Roll for the Parish of East Baton Rouge

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**PRINCIPAL PROPERTY TAXPAYERS**  
**CURRENT YEAR AND NINE YEARS AGO**  
**(UNAUDITED)**

EXHIBIT G - 9

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2016</u>			<u>2007</u>		
		<u>Assessed Valuation (1)</u>	<u>Rank</u>	<u>Percentage of Total Assessed Valuation</u>	<u>Assessed Valuation (1)</u>	<u>Rank</u>	<u>Percentage of Total Assessed Valuation</u>
ExxonMobil Corporation	Petroleum Products	\$344,032,650	1	7.40 %	\$263,721,440	1	7.61 %
Entergy, Inc.	Electric and Gas Utility	105,896,330	2	2.28	67,168,860	2	1.94
Georgia-Pacific Corporation	Pulp and Paper Products	80,847,650	3	1.74	52,679,150	3	1.52
J P Morgan/Chase	Bank	47,292,423	4	1.02	43,099,350	5	1.24
Bellsouth Communications	Telephone Utility	28,229,935	5	0.61	49,016,860	4	1.41
State Farm Insurance	Insurance	24,952,200	6	0.55	18,458,750	7	0.53
Wal-Mart	Retail Store	24,099,550	7	0.52	17,831,600	8	0.51
Capital One/Hibernia	Bank	23,537,900	8	0.51	22,366,450	6	0.65
Eco Services	Sulfuric Acid Regeneration	20,958,240	9	0.45	-		0.00
Genesis Marine	Import/Export Terminal	18,304,270	10	0.39	-		0.00
Baton Rouge Water Company	Water Utility	-		-	15,758,590	9	0.45
Formosa Plastics	Plastics Manufacturer	-		-	15,507,500	10	0.45
		<u>\$718,151,148</u>		<u>15.47 %</u>	<u>\$565,608,550</u>		<u>16.31 %</u>

(1) Source: East Baton Rouge Parish Assessor's Office

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**LAST TEN YEARS**  
**(UNAUDITED)**

EXHIBIT G - 10

<u>Year</u>	<u>Total Tax Levy</u>	<u>Collections</u>	<u>Percent of Levy Collected</u>	<u>Prior Year Tax Collections</u>	<u>Total Tax Collections</u>	<u>Ratio of Total Collections to Tax Levy</u>
<u>City of Baton Rouge Sub Fund</u>						
2016	\$ 13,455,539					
2015	13,609,103	\$ 13,439,133	98.75 %	\$ 133,983	\$ 13,573,116	99.74 %
2014	13,255,235	13,042,284	98.39	159,067	13,201,351	99.59
2013	12,782,590	12,624,364	98.76	142,536	12,766,900	99.88
2012	12,588,453	12,354,225	98.14	89,328	12,443,553	98.85
2011	12,432,005	12,372,584	99.52	88,846	12,461,430	100.24
2010	12,427,786	12,253,689	98.60	68,041	12,321,730	99.15
2009	12,238,488	12,045,618	98.42	114,192	12,159,810	99.36
2008	11,929,569	11,654,039	97.69	75,959	11,729,998	98.33
2007	11,770,864	11,626,807	98.78	22,693	11,649,500	98.97
<u>Parish of East Baton Rouge Sub Fund</u>						
2016	\$ 13,177,704					
2015	13,417,386	\$ 13,257,437	98.81 %	\$ 87,060	\$ 13,344,497	99.46 %
2014	13,156,222	12,957,191	98.49	84,151	13,041,342	99.13
2013	12,741,045	12,594,487	98.85	67,889	12,662,376	99.38
2012	12,310,364	12,107,642	98.35	50,208	12,157,850	98.76
2011	12,033,121	11,872,313	98.66	24,454	11,896,767	98.87
2010	11,819,400	11,628,549	98.39	36,387	11,664,936	98.69
2009	11,703,631	11,435,255	97.71	41,457	11,476,712	98.06
2008	11,165,622	10,903,757	97.65	30,995	10,934,752	97.93
2007	10,710,031	10,499,432	98.03	11,334	10,510,766	98.14

"Total Tax Levy" represents the taxpayer portion of the original levy of the Assessor and is the amount to be paid by the taxpayer. The amounts to be paid by the taxpayer are ultimately collected in full except for adjustments due to assessment errors or delayed homestead exemptions.

Source: East Baton Rouge Parish Assessor's Grand Recapitulation of the Assessment Roll for the Parish of East Baton Rouge.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**SALES TAX REVENUES**  
**LAST TEN FISCAL YEARS**  
**(modified accrual basis of accounting)**  
**(amounts expressed in thousands, except percentages)**  
**(UNAUDITED)**

EXHIBIT G-11

	2% City-Parish General	2% City-Parish Dedicated to Economic Development	2% City-Parish General	1/2 % Roads Improvement and Maintenance	1/2 % Sewerage Improvement and Maintenance	Total
2016	\$ 196,799	\$ 1,882	\$ 47,564	\$ 47,563	\$ 293,808	
2015	185,021	1,674	44,793	44,791	276,279	
2014	179,144	1,053	43,582	43,582	267,361	
2013	176,475	154	42,997	42,997	262,623	
2012	174,430	114	42,145	42,145	258,834	
2011	162,488	132	39,431	39,431	241,482	
2010	155,467	118	37,439	37,439	230,463	
2009	160,524	129	39,424	39,424	239,501	
2008	164,418	121	42,372	42,367	249,278	
2007	163,368	89	39,920	39,922	243,299	

The following is a summary by area of sales and use taxes being levied within the Parish of East Baton Rouge as of December 31, 2016.

Entity/Area	Parish	School Board Operating	School Board Capital Improvement	Municipal	State	Total
East Baton Rouge	3.00%	1.00%	1.00%	-	5.00%	10.00%
Baton Rouge	1.00%	1.00%	1.00%	2.00%	5.00%	10.00%
Baker	1.00%	2.00%	-	2.50%	5.00%	10.50%
Zachary	1.00%	1.00%	1.00%	2.00%	5.00%	10.00%
Central	1.00%	1.00%	1.50%	2.00%	5.00%	10.50%



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**TAXABLE SALES BY CATEGORY - GENERAL SALES AND USE TAX**  
**LAST TEN FISCAL YEARS**  
**(modified accrual basis of accounting)**  
**(in thousands)**  
**(UNAUDITED)**

North American Industry Classification	FISCAL YEAR			
	2016	2015	2014	2013
Agriculture, Forestry, and Fishing	\$ 1,954	\$ 1,850	\$ 1,800	\$ 1,750
Mining	1,954	1,850	--	875
Construction	155,379	140,606	148,517	156,627
Manufacturing	843,345	843,637	830,797	866,260
Transportation and Public Utilities	46,907	49,027	36,004	38,500
Wholesale Trade	420,207	405,168	416,749	389,379
Other Retail Trade	4,483,508	4,237,608	4,105,379	4,003,171
Vehicle	1,008,496	796,459	760,589	725,383
Food Stores	563,859	555,024	542,763	500,506
Finance, Insurance, and Real Estate	281,441	299,713	298,835	252,003
Services	1,965,200	1,919,458	1,859,617	1,815,646
Public Administration	--	--	--	--
<b>Total</b>	<b>\$ 9,772,250</b>	<b>\$ 9,250,400</b>	<b>\$ 9,001,050</b>	<b>\$ 8,750,100</b>

Source: City-Parish Finance Revenue Division  
Collector of EBR Parish-wide Sales & Use Taxes  
Based on 2% general sales and use tax with no exemptions for food and drugs.



FISCAL YEAR					
<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
\$ 1,729	\$ 1,627	\$ 1,565	\$ 2,182	\$ 2,466	\$ 5,473
--	814	3,129	818	822	653
154,729	155,418	133,783	133,890	151,265	136,984
934,427	805,568	724,461	941,631	876,348	807,773
42,356	52,077	43,030	51,560	64,945	78,988
366,510	351,521	332,501	348,700	411,867	196,940
3,969,371	3,876,491	3,599,615	3,865,624	4,102,229	4,608,939
644,850	580,985	836,337	533,427	374,051	877,204
482,341	444,283	483,495	514,500	420,088	397,556
267,967	225,396	218,277	254,056	282,799	30,713
1,779,820	1,642,870	1,447,357	1,450,666	1,534,020	1,026,769
<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>408</u>
<u>\$ 8,644,100</u>	<u>\$ 8,137,050</u>	<u>\$ 7,823,550</u>	<u>\$ 8,097,054</u>	<u>\$ 8,220,900</u>	<u>\$ 8,168,400</u>

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**RATIOS OF OUTSTANDING DEBT BY TYPE**  
**LAST TEN FISCAL YEARS**  
**(full accrual basis of accounting)**  
**(in thousands, except per capita amount)**  
**(UNAUDITED)**

<u>Year</u>	<u>Governmental Activities</u>			<u>Business - Type Activities</u>	
	<u>Excess Revenue Contracts Loans and Notes</u>	<u>Revenue Bonds</u>	<u>Capital Leases</u>	<u>Excess Revenue Contracts Loans and Notes</u>	<u>Revenue Bonds</u>
2016	\$ 108,366	\$ 217,322	\$ --	\$ 431,051	\$ 1,037,995
2015	114,511	232,165	--	431,757	1,031,195
2014	84,712	229,662	--	433,404	1,029,618
2013	89,263	237,762	--	225,976	995,995
2012	93,712	238,490	--	12,083	1,007,089
2011	59,929	249,604	--	2,291	1,018,218
2010	60,514	261,990	--	2,679	837,562
2009	62,371	271,490	--	3,551	471,359
2008	64,463	165,091	--	3,677	323,569
2007	65,815	174,384	1	26,221	277,749

Source:

- (1) Long-term debt note disclosures, Audited Comprehensive Annual Financial Reports. See Note 10.
- (2) See the Schedule of Demographic and Economic Statistics for personal income and population data.

<b>(1)</b> <b>Total Primary Government</b>	<b>(2)</b> <b>Percentage of Personal Income</b>	<b>(2)</b> <b>(in dollars)</b> <b>Debt Per Capita</b>
\$ 1,794,734	8.25%	\$ 4,015
1,809,628	8.83%	4,051
1,777,396	9.24%	3,985
1,548,996	7.94%	3,479
1,351,374	7.09%	3,042
1,330,042	7.39%	3,012
1,162,745	6.58%	2,637
808,771	4.65%	1,848
556,800	3.19%	1,284
544,170	3.31%	1,256

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**RATIOS OF GENERAL BONDED DEBT OUTSTANDING**  
**LAST TEN FISCAL YEARS**  
**(full accrual basis of accounting)**  
**(in thousands, except per capita amount)**  
**(UNAUDITED)**

EXHIBIT G - 14

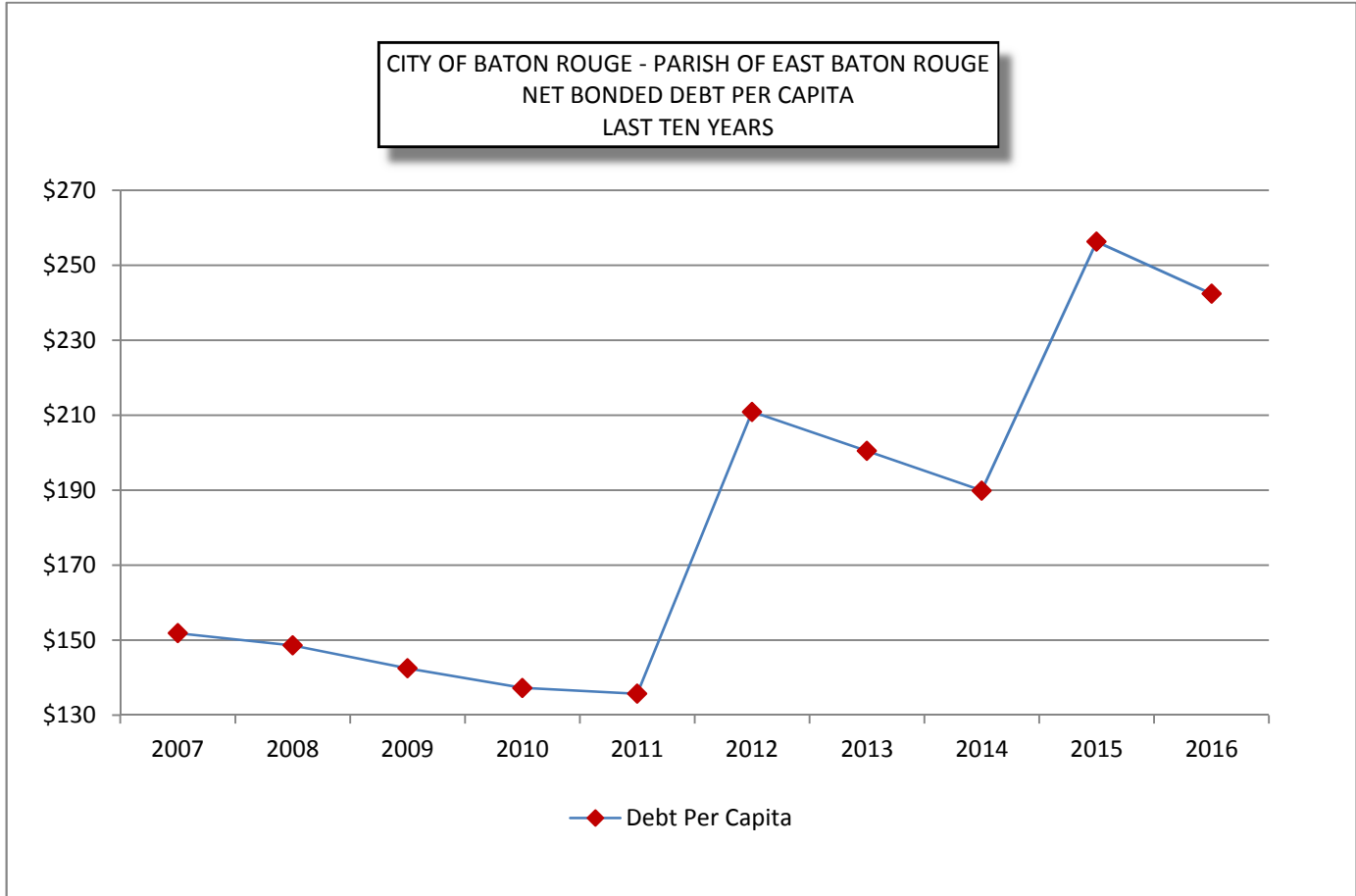
Year	Excess Revenue Contracts Loans and Notes (1)	Less: Amount Available In Debt Service Fund (4)	Total	Percentage of Estimated Actual Value of Property (2)	<i>(in dollars)</i> Debt Per Capita (3)
2016	\$108,366	\$ --	\$108,366	0.61%	\$242
2015	114,511	--	114,511	0.66%	256
2014	84,712	--	84,712	0.50%	190
2013	89,263	--	89,263	0.55%	200
2012	93,712	--	93,712	0.58%	211
2011	59,929	--	59,929	0.39%	136
2010	60,514	--	60,514	0.40%	137
2009	62,371	--	62,371	0.42%	143
2008	64,463	--	64,463	0.44%	149
2007	65,815	--	65,815	0.48%	152

Note: Details regarding outstanding debt can be found in the notes to the financial statements (Note 10).

- (1) Excess revenue contracts, loans and notes of governmental activities.
- (2) See the Schedule of Assessed and Estimated Actual Value of Taxable Property.
- (3) Population data can be found in the Schedule of Demographic and Economic Statistics.
- (4) There is no general reserve fund requirement for excess revenue bonds in the State of Louisiana.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**RATIOS OF GENERAL BONDED DEBT OUTSTANDING**  
**LAST TEN FISCAL YEARS**  
**(full accrual basis of accounting)**  
**(in thousands, except per capita amount)**  
**(UNAUDITED)**

EXHIBIT G - 14  
(Continued)



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE  
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT  
DECEMBER 31, 2016  
(UNAUDITED)**

EXHIBIT G - 15

	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable (1)</u>	<u>Amount Applicable to Primary Government</u>
<u>Overlapping Debt:</u>			
Baton Rouge Recreation and Park Commission	\$ 36,520,000	100.00%	\$ 36,520,000
Central Community School System	37,955,000	4.00%	1,518,200
City of Zachary	18,219,526	3.00%	546,586
East Baton Rouge Parish School System	27,845,621	88.00%	24,504,146
Hospital Service District No. 1 (Lane Memorial Hospital)	20,340,000	100.00%	20,340,000
Nineteenth Judicial District Court	97,010,000	100.00%	97,010,000
Zachary Community School Board	82,962,120	6.00%	<u>4,977,727</u>
Total overlapping debt			185,416,659
City of Baton Rouge/Parish of EBR direct debt			325,688,450
Total direct and overlapping debt			<u><u>\$ 511,105,109</u></u>

Sources: Assessed value data used to estimate applicable percentages provided by the East Baton Rouge Parish Assessor.  
Debt outstanding provided by staff of the separate governmental organizations and their audited financial statements.

Net Overlapping Debt is computed to demonstrate the total property tax burden on the taxpayers within the reporting governments' geographic jurisdiction and the total debt that their property taxes will be expected to repay.

(1) The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the Municipalities taxable assessed value that is within the Parish's boundaries and dividing it by the Parish's total taxable assessed value.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE  
LEGAL DEBT MARGIN CALCULATION  
GENERAL OBLIGATION DEBT  
LAST TEN YEARS  
(UNAUDITED)**

EXHIBIT G - 16

**CITY OF BATON ROUGE**

<b>Year</b>	<b>Any One Purpose</b>	<b>Sewerage Purposes</b>	<b>Aggregate All Purposes</b>	<b>Debt Outstanding</b>	<b>Legal Debt Margin</b>
2016	\$195,007,813	\$292,511,719	\$682,527,345	\$ --	\$682,527,345
2015	191,139,089	286,708,633	668,986,810	--	668,986,810
2014	186,169,031	279,253,547	651,591,609	--	651,591,609
2013	179,530,760	269,296,141	628,357,661	--	628,357,661
2012	176,804,116	265,206,174	618,814,406	--	618,814,406
2011	167,547,232	251,320,848	586,415,312	--	586,415,312
2010	167,490,381	251,235,572	586,216,334	--	586,216,334
2009	164,939,185	247,408,777	577,287,147	--	577,287,147
2008	160,775,869	241,163,803	562,715,541	--	562,715,541
2007	150,138,571	225,207,857	525,484,999	--	525,484,999

**PARISH OF EAST BATON ROUGE**

<b>Year</b>	<b>Any One Purpose</b>	<b>Sewerage Purposes</b>	<b>Aggregate All Purposes</b>	<b>Debt Outstanding</b>	<b>Legal Debt Margin</b>
2016	\$464,652,700	\$696,979,050	no limit	\$ --	\$696,979,050
2015	458,208,035	687,312,053	no limit	--	687,312,053
2014	450,335,379	675,503,069	no limit	--	675,503,069
2013	438,043,217	657,064,825	no limit	--	657,064,825
2012	425,605,585	638,408,377	no limit	--	638,408,377
2011	406,742,254	610,113,381	no limit	--	610,113,381
2010	400,508,930	600,763,395	no limit	--	600,763,395
2009	396,481,999	594,722,999	no limit	--	594,722,999
2008	381,097,556	571,646,334	no limit	--	571,646,334
2007	346,656,093	519,984,140	no limit	--	519,984,140

The Louisiana Constitution gives East Baton Rouge Parish, any municipal corporation in the parish and any sewerage district in the parish the power to incur debt and issue bonds for sewerage purposes up to a maximum of 15% of the assessed valuation of the taxable property in such subdivision. Louisiana Revised Statutes limit the Parish's bonded debt for other purposes to 10% of the assessed valuation of the taxable property for a single purpose. The City's limit includes a 35% maximum for all purposes.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE  
SUMMARY OF REVENUE BOND COVERAGE  
LAST TEN YEARS**

EXHIBIT G - 17

**SCHEDULE A - CITY SALES TAX (2%)**

Year	Gross Revenue (3)	Expenses (4)	Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest (1)	Total	
2016	\$ 109,938,263	\$ --	\$ 109,938,263	\$ 5,285,000	\$ 2,740,156	\$ 8,025,156	13.70
2015	104,103,683	--	104,103,683	5,525,000	3,494,067	9,019,067	11.54
2014	97,843,371	--	97,843,371	5,275,000	3,727,284	9,002,284	10.87
2013	93,493,918	--	93,493,918	5,060,000	3,922,851	8,982,851	10.41
2012	90,799,213	--	90,799,213	11,530,000	4,463,711	15,993,711	5.68
2011	87,494,793	--	87,494,793	10,270,000	4,861,233	15,131,233	5.78
2010	85,137,892	--	85,137,892	10,260,000	5,605,661	15,865,661	5.37
2009	87,038,718	--	87,038,718	9,740,000	5,951,439	15,691,439	5.55
2008	97,069,860	--	97,069,860	10,185,000	5,153,870	15,338,870	6.33
2007	99,525,928	--	99,525,928	10,536,325	3,633,384	14,169,709	7.02

**SCHEDULE B - PARISH SALES TAX (2%)**

Year	Gross Revenue (3)	Expenses (4)	Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest (1)	Total	
2016	\$ 86,891,134	\$ --	\$ 86,891,134	\$ 935,000	\$ 296,403	\$ 1,231,403	70.56
2015	80,939,830	--	80,939,830	905,000	316,048	1,221,048	66.29
2014	81,322,908	--	81,322,908	525,000	266,855	791,855	102.70
2013	82,987,383	--	82,987,383	--	--	--	--
2012	83,663,827	--	83,663,827	--	--	--	-- (9)
2011	75,032,120	--	75,032,120	--	--	--	-- (9)
2010	70,524,675	--	70,524,675	--	--	--	-- (9)
2009	73,640,958	--	73,640,958	--	--	--	-- (9)
2008	67,839,512	--	67,839,512	620,000	26,040	646,040	105.01
2007	64,728,994	--	64,728,994	595,000	50,435	645,435	100.29

Continued



**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE  
SUMMARY OF REVENUE BOND COVERAGE  
LAST TEN YEARS**

EXHIBIT G - 17  
(Continued)

**SCHEDULE C - ROAD AND STREET IMPROVEMENT SALES TAX (1/2%)**

<u>Year</u>	<u>Gross Revenue (5)</u>	<u>Expenses (2)</u>	<u>Available for Debt Service</u>	<u>Total Senior Lien Debt Service (6)</u>	<u>Senior Lien Coverage</u>	<u>Total Sub Lien Debt Service</u>	<u>Sub Lien Coverage (11)</u>
2016	\$ 30,802,061	\$ 282,399	\$ 30,519,662	\$ 17,737,753	1.72	\$ 5,758,756	1.30
2015	29,126,895	249,575	28,877,320	17,052,382	1.69	3,147,517	1.43
2014	28,320,339	255,767	28,064,572	17,807,013	1.58	2,626,506	1.37
2013	28,149,513	274,249	27,875,264	18,018,977	1.55	2,629,156	1.35
2012	27,680,742	245,166	27,435,576	17,991,217	1.52	2,189,898	1.36
2011	25,902,059	274,698	25,627,361	18,070,793	1.42	--	--
2010	24,662,586	231,255	24,431,331	17,792,521	1.37	--	--
2009	27,045,372	--	27,045,372	13,947,352	1.94	--	--
2008	32,575,454	--	32,575,454	10,846,689	3.00	--	--
2007	29,589,550	--	29,589,550	8,355,458	3.54	--	--

**SCHEDULE D - EAST BATON ROUGE SEWERAGE COMMISSION**

<u>Year</u>	<u>Gross Revenue (7)</u>	<u>Expenses (8)</u>	<u>Available for Debt Service</u>	<u>Total Senior Lien Debt Service (10)</u>	<u>Senior Lien Coverage</u>	<u>Total Sub Lien Debt Service</u>	<u>Sub Lien Coverage</u>
2016	\$ 129,552,440	\$ 44,387,591	\$ 85,164,849	\$ 47,454,341	1.79	\$ 10,680,326	1.46
2015	123,941,562	40,419,170	83,522,392	43,356,611	1.93	5,172,899	1.72
2014	119,056,182	38,507,830	80,548,352	54,988,340	1.46	5,147,212	1.34
2013	115,113,327	38,233,744	76,879,583	54,483,549	1.41	575,720	1.40
2012	112,655,153	36,840,298	75,814,855	53,731,684	1.41	--	--
2011	104,462,337	38,414,107	66,048,230	40,157,122	1.64	--	--
2010	100,325,918	35,992,997	64,332,921	23,542,882	2.73	--	--
2009	100,957,375	36,691,655	64,265,720	14,398,273	4.46	--	--
2008	102,154,884	38,223,916	63,930,968	12,605,190	5.07	--	--
2007	103,142,595	36,855,981	66,286,614	10,278,040	6.45	--	--

- (1) Fiscal charges included
- (2) Total sales tax collection costs
- (3) Total general sales and use taxes in the general and debt service funds plus interest earnings on sales tax revenues in the City and Parish Sales Tax Bonds Debt Service Funds and operating transfers in
- (4) Refunding bond issuance costs
- (5) Total general sales and use taxes in the Road and Street Improvement capital projects and debt service funds interest earnings and SWAP related revenue - Road and Street pledged revenues
- (6) Includes liquidity fees, remarketing fees and transactions associated with the SWAP on the variable rate bonds
- (7) Total operating revenues plus interest earnings on these revenues, Sewer Sales Tax Revenues pledged from the Parish
- (8) Total operating expenses less depreciation, sales tax collection costs, change in net OPEB obligation, and net pension liability.
- (9) There were no outstanding Parish 2% Sales Tax Bonds.
- (10) Debt service calculations are done on a cash basis rather than the accrual basis used in preparation of the financial statements and include a reduction for Build America Bond direct subsidy payments received.
- (11) These Bonds are secured on a junior and subordinate lien basis by the Road and Street pledged revenues. If these pledged revenues are insufficient, payments will be made from lawfully available funds of the City-Parish as defined in the Bond documents.

The City-Parish is in compliance with all legal debt covenants at December 31, 2016.

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**DEMOGRAPHIC AND ECONOMIC STATISTICS**  
**LAST TEN CALENDAR YEARS**  
**(UNAUDITED)**

EXHIBIT G - 18

Year	Popu- lation (1)	Personal Income (2)	Per Capita Personal Income (2)	Median Age (1)	Public School Enrollment (3)	EBR Parish Unemploy- ment Rate (4)	Labor Market Area Unemploy- ment Rate (5)
2016	447,037	21,756,396,716 (6)	48,668 (6)	32.8 (6)	52,540	5.1	5.2
2015	446,753	20,499,964,000	45,887	33.2	53,602	5.4	5.5
2014	446,042	19,227,032,000	43,106	32.9	54,055	5.7	5.8
2013	445,227	19,518,293,000	43,839	32.7	53,881	6.2	6.2
2012	444,275	19,047,316,000	42,873	32.7	54,439	6.7	6.8
2011	441,523	18,004,796,000	40,779	32.5	53,981	7.2	7.4
2010	440,856	17,660,971,000	40,061	32.6	53,790	7.1	7.4
2009	437,623	17,396,917,000	39,753	32.8	52,671	6.0	6.2
2008	433,723	17,456,948,000	40,249	32.8	53,849	4.2	4.3
2007	433,344	16,448,292,000	37,957	33.2	52,033	3.6	3.7

Source: All information is parish-wide.

- (1) Estimate - U.S. Census
- (2) Estimates - Bureau of Economic Analysis, Regional Economic Accounts
- (3) Louisiana Department of Education
- (4) U.S. Department of Labor, Bureau of Labor Statistics (Estimated figures 2016) average annual unemployment rate, not seasonally adjusted. Figures for East Baton Rouge Parish only.
- (5) U.S. Department of Labor, Bureau of Labor Statistics (Estimated figures 2016) average annual unemployment rate, not seasonally adjusted. Figures for Baton Rouge Metropolitan Statistical Area (MSA).
- (6) Finance Department Estimate

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE  
PRINCIPAL EMPLOYERS  
CURRENT YEAR AND NINE YEARS AGO  
(UNAUDITED)**

EXHIBIT G - 19

2016				2007			
<u>Employer</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total Parish Employ- ment</u>	<u>Employer</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total Parish Employ- ment</u>
Louisiana State Government	19,401	1	7.65 %	Louisiana State Government	28,720	1	12.05 %
Turner Industries	9,875	2	3.89	Turner Industries	8,525	2	3.58
Louisiana State University	6,250	3	2.47	East Baton Rouge Parish School System	6,170	3	2.59
East Baton Rouge Parish School System	6,088	4	2.40	Louisiana State University	5,600	4	2.35
Performance Contractors	5,500	5	2.17	City-Parish Government	4,671	5	1.96
City-Parish Government	5,144	6	2.03	ExxonMobil Corporation	4,275	6	1.79
Our Lady of the Lake Regional Medical Ctr	4,500	7	1.77	The Shaw Group	4,243	7	1.78
ExxonMobil Corporation	4,214	8	1.66	Our Lady of the Lake Regional Medical Ctr	4,009	8	1.68
Baton Rouge General Medical Center	4,000	9	1.58	Baton Rouge General Medical Center	3,000	9	1.26
Baton Rouge/Parish Water Company	3,196	10	1.26	Ochsner Clinic Foundations	2,000	10	0.84
	<u>68,168</u>		<u>26.88 %</u>		<u>71,213</u>		<u>29.88 %</u>

Sources: Baton Rouge Area Chamber estimates  
Louisiana Department of State Civil Service  
East Baton Rouge Parish School System  
Estimates - U.S. Bureau of Census (mid-year estimate)  
Estimates - U.S. Bureau of Labor Statistics (Annual average data)

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**FULL-TIME EQUIVALENT CITY-PARISH EMPLOYEES**  
**BY FUND/DEPARTMENT**  
**LAST TEN FISCAL YEARS**  
**(UNAUDITED)**

	<b>Full-time Equivalent Employees Allotted in Annual Budget</b>			
	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>
<b><u>GENERAL FUND:</u></b>				
Building & Grounds (1)	106.00	106.00	--	--
Business Operations & Capital Programs (1)	36.00	36.00	--	--
City Constable	40.00	40.00	40.00	40.00
City Court and City Court Judicial	155.63	155.63	156.63	156.63
Community Centers	20.55	20.55	20.55	20.55
Metropolitan Council and Administration	41.00	41.00	41.00	41.00
Emergency Preparedness	7.00	7.00	7.00	6.00
Development (1)	108.00	109.00	--	--
EMS - Prison Medical Services	36.00	36.00	36.00	36.00
Finance	121.00	121.00	121.00	121.00
Fire - (City Fire Department Only)	610.00	610.00	610.00	610.00
Human Development & Services	8.12	8.37	8.62	8.62
Human Resources	38.00	38.00	38.00	38.00
Information Services	57.00	47.00	47.00	45.00
Juvenile Services	84.00	84.00	84.00	84.00
Maintenance (1)	319.00	319.00	--	--
Mayor-President	16.00	16.00	16.00	15.00
Municipal Fire & Police Civil Service	1.00	1.00	1.00	1.00
Parish Attorney	95.50	95.50	96.50	96.50
Planning Commission	24.00	27.00	27.00	27.00
Police (City Police Only)	881.00	886.00	886.00	886.00
Public Information Office	3.00	3.00	3.00	3.00
Public Works (1)	--	--	681.00	691.00
Purchasing	13.00	13.00	13.00	13.00
Transportation & Drainage (1)	110.00	111.00	--	--
<b>TOTAL GENERAL FUND</b>	<b>2,930.80</b>	<b>2,931.05</b>	<b>2,933.30</b>	<b>2,939.30</b>
<b><u>SPECIAL FUNDS:</u></b>				
Major Funds:				
Library Board of Control Fund	402.25	401.75	400.75	388.00
Grants Fund	357.07	367.82	377.57	377.57
Comprehensive Sewerage System Fund	315.20	318.20	327.40	326.40
G. B. R. Airport District Fund	81.00	81.00	81.00	80.00
Solid Waste Collection Fund	6.00	6.00	6.00	6.00
Solid Waste Disposal Facility	20.80	20.80	22.60	22.60
Non-Major Funds:				
Animal Control and Rescue Center	22.00	22.00	22.00	22.00
Fleet Management	45.00	45.00	45.00	45.00
City Constable Court Costs Fund	5.00	5.00	5.00	5.00
City Court Sobriety Court (2)	1.00	1.00	--	--
Downtown Development District	5.00	5.00	5.00	4.00
Emergency Medical Services	169.00	170.00	170.00	170.00
Employees' Retirement System	13.00	13.00	13.00	12.00
E.B.R. Parish Communications District	52.00	52.00	52.00	51.00
Gaming Enforcement Division	2.50	2.50	2.50	2.50
G. B. R. Parking Authority	9.00	9.00	9.00	9.00
Mosquito Abatement and Rodent Control	37.00	37.00	33.00	33.00
Parish Street Maintenance	3.00	3.00	3.00	3.00
<b>TOTAL SPECIAL FUNDS</b>	<b>1,545.82</b>	<b>1,560.07</b>	<b>1,574.82</b>	<b>1,557.07</b>
<b>TOTAL ALL FUNDS</b>	<b>4,476.62</b>	<b>4,491.12</b>	<b>4,508.12</b>	<b>4,496.37</b>

- (1) Public Works was divided into multiple new departments in 2015 and all positions were allocated to each new department (Building & Grounds, Business Operations & Capital Programs, Development, Maintenance, and Transportation & Drainage)
- (2) The City Court Sobriety Court Fund was established pursuant to the provisions of R.S. 13:1894.2 passed by Act 810 of the 2014 Legislative Session, which became effective August 1, 2014.

## Full-time Equivalent Employees Allotted in Annual Budget

2012	2011	2010	2009	2008	2007
--	--	--	--	--	--
--	--	--	--	--	--
40.00	40.00	40.00	40.00	40.00	40.00
156.63	157.63	157.63	157.63	152.63	145.50
20.55	20.55	20.55	20.55	20.55	20.55
41.00	41.00	41.00	41.00	41.00	41.00
6.00	5.00	5.00	5.00	5.00	5.00
--	--	--	--	--	--
36.00	36.00	36.00	35.00	35.00	33.00
125.00	125.00	125.00	125.00	119.00	112.00
610.00	610.00	610.00	610.00	610.00	588.00
8.62	8.75	8.75	8.75	8.75	8.75
38.00	38.00	38.00	39.00	39.00	39.00
45.00	45.00	45.00	44.00	44.00	42.00
84.00	84.00	84.00	84.00	84.00	83.00
--	--	--	--	--	--
15.00	15.00	15.00	16.00	16.00	15.00
1.00	1.00	1.00	1.00	1.00	1.00
95.50	95.50	95.00	94.50	100.00	99.00
27.00	27.00	27.00	27.00	27.00	26.00
886.00	886.00	886.00	886.00	885.00	840.00
3.00	3.00	3.00	3.00	3.00	3.00
691.00	692.00	692.00	697.40	699.10	679.10
13.00	13.00	13.00	13.00	13.00	13.00
--	--	--	--	--	--
<u>2,942.30</u>	<u>2,943.43</u>	<u>2,942.93</u>	<u>2,947.83</u>	<u>2,943.03</u>	<u>2,833.90</u>
379.75	335.00	335.00	319.25	318.25	313.25
382.82	401.77	407.23	375.48	428.94	417.98
326.40	326.40	326.40	328.20	329.40	331.90
82.00	84.00	84.00	93.00	91.00	91.00
6.00	6.00	6.00	6.00	21.10	21.00
22.60	22.60	22.60	15.40	13.40	10.00
22.00	22.00	32.00	31.00	31.00	21.00
45.00	45.00	45.00	45.00	45.00	45.00
5.00	5.00	5.00	5.00	5.00	4.00
--	--	--	--	--	--
4.00	4.00	4.00	4.00	4.00	4.00
166.00	166.00	166.00	165.00	164.00	162.00
12.00	12.00	12.00	12.00	12.00	12.00
47.00	47.00	47.00	47.00	47.00	47.00
2.50	2.50	2.00	2.00	1.00	1.00
9.00	9.00	9.00	9.00	9.00	9.00
33.00	33.00	33.00	31.00	31.00	31.00
3.00	3.00	3.00	3.00	3.00	3.00
<u>1,548.07</u>	<u>1,524.27</u>	<u>1,539.23</u>	<u>1,491.33</u>	<u>1,554.09</u>	<u>1,524.13</u>
<u>4,490.37</u>	<u>4,467.70</u>	<u>4,482.16</u>	<u>4,439.16</u>	<u>4,497.12</u>	<u>4,358.03</u>

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**OPERATING INDICATORS BY FUNCTION/PROGRAM**  
**LAST TEN FISCAL YEARS**  
**(UNAUDITED)**

Function:	FISCAL YEAR			
	2016	2015	2014	2013
Public Safety:				
Police				
Physical arrests	13,320	15,244	15,620	16,458
Parking violations	5,507	5,471	3,176	7,662
Traffic violations (2)	43,186	49,630	66,453	72,562
Fire				
Number of responses	33,157	32,769	31,384	29,434
Inspections	21,241	19,883	20,216	20,558
Emergency Medical Services				
Number of emergency responses	62,067	59,627	55,946	51,875
Number of patient transports	36,819	35,663	33,865	31,095
Communications district				
Number of 911 calls (in thousands)	450,431	432,119	457,870	416,231
Transportation:				
Parish street maintenance program				
Number of miles of new streets	126	1	6	1
Rehab streets and roads	14	14	17	22
Number of potholes repaired	1,164	1,620	1,173	1,337
Airport				
Number of enplanements	373,069	378,772	394,772	407,235
Sanitation:				
Wastewater				
Average daily sewerage treatment (millions of gallons)	26,591	24,546	24,978	25,158
Solid Waste Disposal				
Average daily tonnage accepted at Landfill (3)	1,548	1,428	1,337	1,243
Administration Office and Boards				
Construction Permits				
Total Number of Permits issued	28,651	24,553	22,985	22,569
Total Valuation	902,656,342	776,909,600	794,214,720	679,202,454
Culture-Recreation				
Libraries				
Total registered borrowers	294,505	373,481	346,363	325,303
Total items circulated	2,729,254	2,761,471	2,563,226	2,434,723
Total reference questions answered	847,860	1,007,100	898,255	885,764
New branch libraries opened	0	0	0 (6)	1

Notes:

- (1) Including arrest or summons, 2,734 Juveniles, 24,048 adults.
- (2) Moving violations only
- (3) Tonnage without recycling. No adjustment for unscheduled closings of the landfill.
- (4) Road rehab reflects a reduction to 27% of the road sales tax money.
- (5) Projected from data thru Nov 2010. 25,614 adults, 2,500 juveniles
- (6) New Main Library at Goodwood is not included

FISCAL YEAR					
2012	2011	2010	2009	2008	2007
20,913	25,829	28,114 (5)	27,158	26,158	26,782 (1)
14,442	20,424	19,554	19,759	22,649	25,036
65,200	87,643	75,677	87,509	84,882	89,131
30,097	29,869	29,939	28,723	28,280	26,564
16,254	18,885	15,174	15,689	19,199	16,818
52,689	51,467	49,184	48,490	50,453	48,419
31,170	30,720	29,712	28,081	26,431	26,432
387,583	385,970	340,000	353,169	365,850	347,536
1	3	0	2	4	11
25	19	25	17	24	29 (4)
1,457	1,666	1,731	2,707	2,791	3,448
413,873	404,735	390,847	356,140	433,135	491,836
23,696	22,819	23,211	23,603	21,610	22,559
1,457	1,491	1,526	1,562	1,562	1,490
21,698	21,759	22,565	21,649	24,835	27,312
603,507,068	729,876,485	710,536,043	375,597,425	666,743,993	1,068,749,146
304,431	425,540	410,109	393,812	386,181	366,065
2,338,802	2,340,208	2,392,827	2,284,918	2,231,974	2,307,630
868,222	971,205	879,514	811,166	731,213	695,867
0	0	0	0	0	1

## Sources:

## City only:

Baton Rouge Police Department - Crime Stat &amp; Traffic Records

Baton Rouge Fire Department

## Parish-wide:

EBR Parish Emergency Medical Services

EBR Parish Communications District

City-Parish Public Works

GBR Airport District

EBR Parish Library

**CITY OF BATON ROUGE - PARISH OF EAST BATON ROUGE**  
**CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM**  
**LAST TEN FISCAL YEARS**  
**(UNAUDITED)**

Major Programs	FISCAL YEAR			
	2016	2015	2014	2013
General Government				
Number of general government buildings	10	10	10	10
Public Safety				
Number of police stations	5	5	5	5
Police patrol units	632	520	536	509
Number of fire stations	19	19	19	19
Fire trucks	41	41	41	41
Number of EMS stations	13	13	12	13
Ambulances	24	25	23	21
Correction facilities	2	2	2	2
Transportation				
Miles of streets	1,997	1,956 (1)	1,783	1,775
Number of streetlights	35,423	34,523	35,200	35,136
Number of traffic signals	502	499	499	489
Sanitation				
Miles of sanitary sewers	2,036 (1)	1,786	1,784	1,783
Miles of storm sewers	580 (1)	105	104	103
Culture and Recreation				
Number of library branches	14	14	14	14
Number of community centers	6	6	6	6
Conservation and Development				
Number of Headstart centers	7	7	7	7
Health and Welfare				
Number of Health and Welfare buildings	7	7	7	7

(1) Beginning in 2015, the Geographic Information System (GIS) was utilized to determine the total miles of streets, miles of sanitary sewers and storm (drainage) sewers.

Sources:

City only:

Baton Rouge Fire Department

Parish-wide:

EBR Parish Emergency Medical Services

EBR Parish Communications District

City-Parish Public Works

EBR Parish Library

City Parish Capital Asset Records



FISCAL YEAR					
2012	2011	2010	2009	2008	2007
10	10	10	10	10	10
5	5	5	5	5	5
513	511	467	467	455	398
19	19	19	19	19	19
41	41	41	41	40	39
13	13	12	12	12	12
21	21	21	21	21	21
2	2	2	2	2	2
1,774	1,772	1,771	1,771	1,766	1,757
35,134	35,006	34,725	34,725	34,725	34,725
489	482	472	472	465	468
1,781	1,780	1,778	1,778	1,773	1,764
102	100	98	98	93	82
13	13	13	13	13	13
6	6	6	6	6	6
7	7	7	7	7	7
7	7	7	7	7	7

