

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS**
For the twelve months ending December 31, 2020 and December 31, 2021

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
City				
January	\$ 8,004,107	\$ 8,074,809	\$ 70,702	0.88%
February (a)	7,867,117	7,615,288	(251,829)	-3.20%
March (a,d)	8,181,070	10,149,320	1,968,250	24.06%
April (a,d)	6,816,514	9,601,735	2,785,221	40.86%
May (d)	7,559,158	9,503,510	1,944,352	25.72%
June (d)	8,771,987	9,986,585	1,214,598	13.85%
July (d)	8,372,571	9,393,027	1,020,456	12.19%
August (d)	8,440,777	9,115,308	674,531	7.99%
September	9,053,321	10,093,072	1,039,751	11.48%
October	8,342,791	11,045,931	2,703,140	32.40%
November	8,252,452	9,827,073	1,574,621	19.08%
December	9,814,212	11,765,120	1,950,908	19.88%
City Total	\$ 99,476,077	\$ 116,170,778	\$ 16,694,701	16.78%

VEHICLE TAX COLLECTION			
2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
\$ 703,029	\$ 687,117	\$ (15,912)	-2.26%
578,011	622,202	44,191	7.65%
679,021	725,691	46,670	6.87%
410,478	815,635	405,157	98.70%
532,051	770,203	238,152	44.76%
665,596	961,671	296,075	44.48%
762,032	952,617	190,585	25.01%
704,451	864,799	160,348	22.76%
669,278	770,599	101,321	15.14%
855,748	714,864	(140,884)	-16.46%
642,469	653,986	11,517	1.79%
667,186	724,150	56,964	8.54%
\$ 7,869,350	\$ 9,263,534	\$ 1,394,184	17.72%

COMBINED TAX COLLECTIONS			
2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
\$ 8,707,136	\$ 8,761,926	\$ 54,790	0.63%
8,445,128	8,237,490	(207,638)	-2.46%
8,860,091	10,875,011	2,014,920	22.74%
7,226,992	10,417,370	3,190,378	44.15%
8,091,209	10,273,713	2,182,504	26.97%
9,437,583	10,948,256	1,510,673	16.01%
9,134,603	10,345,644	1,211,041	13.26%
9,145,228	9,980,107	834,879	9.13%
9,722,599	10,863,671	1,141,072	11.74%
9,198,539	11,760,795	2,562,256	27.86%
8,894,921	10,481,059	1,586,138	17.83%
10,481,398	12,489,270	2,007,872	19.16%
\$ 107,345,427	\$ 125,434,312	\$ 18,088,885	16.85%

(a) The 2020 collection amounts were revised to reflect additional taxes for February and March collected in April and May due to an extended filing deadline.

Net Changes: Feb 635,039 March 525,419 April (1,160,458)

Parish				
Month	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
January	\$ 6,682,279	\$ 6,428,946	\$ (253,333)	-3.79%
February (b)	6,106,695	5,823,647	(283,048)	-4.64%
March (b,d)	6,525,296	7,990,268	1,464,972	22.45%
April (b,d)	5,323,138	7,122,448	1,799,310	33.80%
May (d)	6,137,279	6,926,569	789,290	12.86%
June (d)	6,889,673	7,914,092	1,024,419	14.87%
July (d)	6,573,734	7,409,293	835,559	12.71%
August (d)	6,383,269	7,210,390	827,121	12.96%
September	7,099,214	8,297,664	1,198,450	16.88%
October	6,911,025	7,493,541	582,516	8.43%
November	6,685,711	8,182,733	1,497,022	22.39%
December	7,702,950	9,347,118	1,644,168	21.34%
Parish Total	\$ 79,020,263	\$ 90,146,709	\$ 11,126,446	14.08%

2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
\$ 800,772	\$ 743,623	\$ (57,149)	-7.14%
629,061	676,209	47,148	7.49%
604,080	877,952	273,872	45.34%
442,382	921,284	478,902	108.26%
570,379	859,613	289,234	50.71%
751,788	968,177	216,389	28.78%
778,516	947,050	168,534	21.65%
707,660	656,333	(51,327)	-7.25%
751,185	839,018	87,833	11.69%
723,727	804,283	80,556	11.13%
788,034	818,233	30,199	3.83%
826,189	830,122	3,933	0.48%
\$ 8,373,773	\$ 9,941,897	\$ 1,568,124	18.73%

2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
\$ 7,483,051	\$ 7,172,569	\$ (310,482)	-4.15%
6,735,756	6,499,856	(235,900)	-3.50%
7,129,376	8,868,220	1,738,844	24.39%
5,765,520	8,043,732	2,278,212	39.51%
6,707,658	7,786,182	1,078,524	16.08%
7,641,461	8,882,269	1,240,808	16.24%
7,352,250	8,356,343	1,004,093	13.66%
7,090,929	7,866,723	775,794	10.94%
7,850,399	9,136,682	1,286,283	16.38%
7,634,752	8,297,824	663,072	8.68%
7,473,745	9,000,966	1,527,221	20.43%
8,529,139	10,177,240	1,648,101	19.32%
\$ 87,394,036	\$ 100,088,606	\$ 12,694,570	14.53%

(b) The 2020 collection amounts were revised to reflect additional taxes for February and March collected in April and May due to an extended filing deadline.

Net Changes: Feb 352,445 March 322,882 April (675,327)

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SALES TAX COLLECTED (LESS VEHICLE TAX)					VEHICLE TAX COLLECTION				COMBINED TAX COLLECTIONS			
Month	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
City & Parish												
January	\$ 14,686,386	\$ 14,503,755	\$ (182,631)	-1.24%	\$ 1,503,801	\$ 1,430,740	\$ (73,061)	-4.86%	\$ 16,190,187	\$ 15,934,495	\$ (255,692)	-1.58%
February	13,973,812	13,438,935	(534,877)	-3.83%	1,207,072	1,298,411	91,339	7.57%	15,180,884	14,737,346	(443,538)	-2.92%
March (c)	14,706,366	18,139,588	3,433,222	23.35%	1,283,101	1,603,643	320,542	24.98%	15,989,467	19,743,231	3,753,764	23.48%
April	12,139,652	16,724,183	4,584,531	37.76%	852,860	1,736,919	884,059	103.66%	12,992,512	18,461,102	5,468,590	42.09%
May	13,696,437	16,430,079	2,733,642	19.96%	1,102,430	1,629,816	527,386	47.84%	14,798,867	18,059,895	3,261,028	22.04%
June	15,661,660	17,900,677	2,239,017	14.30%	1,417,384	1,929,848	512,464	36.16%	17,079,044	19,830,525	2,751,481	16.11%
July	14,946,305	16,802,320	1,856,015	12.42%	1,540,548	1,899,667	359,119	23.31%	16,486,853	18,701,987	2,215,134	13.44%
August	14,824,046	16,325,698	1,501,652	10.13%	1,412,111	1,521,132	109,021	7.72%	16,236,157	17,846,830	1,610,673	9.92%
September	16,152,535	18,390,736	2,238,201	13.86%	1,420,463	1,609,617	189,154	13.32%	17,572,998	20,000,353	2,427,355	13.81%
October	15,253,816	18,539,472	3,285,656	21.54%	1,579,475	1,519,147	(60,328)	-3.82%	16,833,291	20,058,619	3,225,328	19.16%
November	14,938,163	18,009,806	3,071,643	20.56%	1,430,503	1,472,219	41,716	2.92%	16,368,666	19,482,025	3,113,359	19.02%
December	17,517,162	21,112,238	3,595,076	20.52%	1,493,375	1,554,272	60,897	4.08%	19,010,537	22,666,510	3,655,973	19.23%
City & Parish Total	\$ 178,496,340	\$ 206,317,487	\$ 27,821,147	15.59%	\$ 16,243,123	\$ 19,205,431	\$ 2,962,308	18.24%	\$ 194,739,463	\$ 225,522,918	\$ 30,783,455	15.81%

(c) Vehicle Tax Collections for March 2021 do not include the impact of the 2017 Vehicle Tax Audit (City - (\$20,870.00) & Parish - (\$24,713.00))

(d) City and Parish Vehicle Tax Collections were misstated due to an allocation error made by a third-party vendor. The following amounts were transferred to Parish from City to correct the error: March 2021 \$50,650; April 2021 \$801,833, May 2021 \$764,159, June 2021 \$869,766, July \$847,600, August 2021 \$129,425.