

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS
For the seven months ending July 31, 2020 and July 31, 2021**

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)					VEHICLE TAX COLLECTION				COMBINED TAX COLLECTIONS			
Month	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
City												
January	\$ 8,004,107	\$ 8,074,809	\$ 70,702	0.88%	\$ 703,029	\$ 687,117	\$ (15,912)	-2.26%	\$ 8,707,136	\$ 8,761,926	\$ 54,790	0.63%
February (a)	7,867,117	7,615,288	(251,829)	-3.20%	578,011	622,202	44,191	7.65%	8,445,128	8,237,490	(207,638)	-2.46%
March (a)	8,181,070	10,149,320	1,968,250	24.06%	679,021	776,341	97,320	14.33%	8,860,091	10,925,661	2,065,570	23.31%
April (a)	6,816,514	9,601,735	2,785,221	40.86%	410,478	1,617,468	1,206,990	294.04%	7,226,992	11,219,203	3,992,211	55.24%
May	7,559,158	9,503,510	1,944,352	25.72%	532,051	1,534,362	1,002,311	188.39%	8,091,209	11,037,872	2,946,663	36.42%
June	8,771,987	9,986,585	1,214,598	13.85%	665,596	1,831,437	1,165,841	175.16%	9,437,583	11,818,022	2,380,439	25.22%
July	8,372,571	9,393,027	1,020,456	12.19%	762,032	1,800,217	1,038,185	136.24%	9,134,603	11,193,244	2,058,641	22.54%
August	-	\$ -	-	-	-	-	-	-	-	-	-	-
September	-	\$ -	-	-	-	-	-	-	-	-	-	-
October	-	\$ -	-	-	-	-	-	-	-	-	-	-
November	-	\$ -	-	-	-	-	-	-	-	-	-	-
December	-	\$ -	-	-	-	-	-	-	-	-	-	-
City Total	\$ 55,572,524	\$ 64,324,274	\$ 8,751,750	15.75%	\$ 4,330,218	\$ 8,869,144	\$ 4,538,926	104.82%	\$ 59,902,742	\$ 73,193,418	\$ 13,290,676	22.19%

(a) The 2020 collection amounts were revised to reflect additional taxes for February and March collected in April and May due to an extended filing deadline.

Net Changes: **Feb** **March** **April**
 635,039 525,419 (1,160,458)

Parish	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
January	\$ 6,682,279	\$ 6,428,946	\$ (253,333)	-3.79%	\$ 800,772	\$ 743,623	\$ (57,149)	-7.14%	\$ 7,483,051	\$ 7,172,569	\$ (310,482)	-4.15%
February (b)	6,106,695	5,823,647	(283,048)	-4.64%	629,061	676,209	47,148	7.49%	6,735,756	6,499,856	(235,900)	-3.50%
March (b)	6,525,296	7,990,268	1,464,972	22.45%	604,080	827,302	223,222	36.95%	7,129,376	8,817,570	1,688,194	23.68%
April (b)	5,323,138	7,122,448	1,799,310	33.80%	442,382	119,451	(322,931)	-73.00%	5,765,520	7,241,899	1,476,379	25.61%
May	6,137,279	6,926,569	789,290	12.86%	570,379	95,454	(474,925)	-83.26%	6,707,658	7,022,023	314,365	4.69%
June	6,889,673	7,914,092	1,024,419	14.87%	751,788	98,411	(653,377)	-86.91%	7,641,461	8,012,503	371,042	4.86%
July	6,573,734	7,409,293	835,559	12.71%	778,516	99,450	(679,066)	-87.23%	7,352,250	7,508,743	156,493	2.13%
August	-	\$ -	-	-	-	-	-	-	-	-	-	-
September	-	\$ -	-	-	-	-	-	-	-	-	-	-
October	-	\$ -	-	-	-	-	-	-	-	-	-	-
November	-	\$ -	-	-	-	-	-	-	-	-	-	-
December	-	\$ -	-	-	-	-	-	-	-	-	-	-
Parish Total	\$ 44,238,094	\$ 49,615,263	\$ 5,377,169	12.16%	\$ 4,576,978	\$ 2,659,900	\$ (1,917,078)	-41.89%	\$ 48,815,072	\$ 52,275,163	\$ 3,460,091	7.09%

(b) The 2020 collection amounts were revised to reflect additional taxes for February and March collected in April and May due to an extended filing deadline.

Net Changes: **Feb** **March** **April**
 352,445 322,882 (675,327)

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SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
City & Parish				
January	\$ 14,686,386	\$ 14,503,755	\$ (182,631)	-1.24%
February	13,973,812	13,438,935	(534,877)	-3.83%
March (c)	14,706,366	18,139,588	3,433,222	23.35%
April	12,139,652	16,724,183	4,584,531	37.76%
May	13,696,437	16,430,079	2,733,642	19.96%
June	15,661,660	17,900,677	2,239,017	14.30%
July	14,946,305	16,802,320	1,856,015	12.42%
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
City & Parish Total	\$ 99,810,618	\$ 113,939,537	\$ 14,128,919	14.16%

VEHICLE TAX COLLECTION			
2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
\$ 1,503,801	\$ 1,430,740	\$ (73,061)	-4.86%
1,207,072	1,298,411	91,339	7.57%
1,283,101	1,603,643	320,542	24.98%
852,860	1,736,919	884,059	103.66%
1,102,430	1,629,816	527,386	47.84%
1,417,384	1,929,848	512,464	36.16%
1,540,548	1,899,667	359,119	23.31%
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
\$ 8,907,196	\$ 11,529,044	\$ 2,621,848	29.44%

COMBINED TAX COLLECTIONS			
2020	2021	Increase or (Decrease) of '21 over '20	Rate of Increase or Decrease
\$ 16,190,187	\$ 15,934,495	\$ (255,692)	-1.58%
15,180,884	14,737,346	(443,538)	-2.92%
15,989,467	19,743,231	3,753,764	23.48%
12,992,512	18,461,102	5,468,590	42.09%
14,798,867	18,059,895	3,261,028	22.04%
17,079,044	19,830,525	2,751,481	16.11%
16,486,853	18,701,987	2,215,134	13.44%
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
\$ 108,717,814	\$ 125,468,581	\$ 16,750,767	15.41%

(c) Vehicle Tax Collections for March 2021 do not include the impact of the 2017 Vehicle Tax Audit (City - (\$20,870.00) & Parish - (\$24,713.00))