

<b>Program Year 2020 HUD Entitlement - Project Summary</b>			
	<b>As Of: 03/23/2021</b>	<b>Entitlement Allocation</b>	<b>\$8,578,094.00</b>
	<b>Project Name</b>	<b>Award Total</b>	<b>Project Description</b>
<b>1</b>	<b>CDBG ADMIN</b>		
	General Administration	\$656,757.00	General program administration split between OCD and Build Baton Rouge
	Project Delivery	\$202,532.73	Project Delivery allocated to Build Baton Rouge for delivery of CDBG projects
	<b>Total</b>	<b>\$859,289.73</b>	
<b>2</b>	<b>City Parish Projects</b>		
	Covid Vaccination Center	\$36,500.00	Project Management, Marketing & Media, Community Outreach
	<b>Total</b>	<b>\$36,500.00</b>	
<b>3</b>	<b>CDBG Slum/Blight Removal</b>		
	DPW Demolition	\$200,000.00	DPW will continue the demolition efforts of blighted properties throughout the City Parish.
	Community Trash Cleanup Campaign	\$25,000.00	Blight Coordination Support - DG
	<b>Total</b>	<b>\$225,000.00</b>	
<b>4</b>	<b>CDBG Housing Activities</b>		
	Choice Neighborhoods Implementation Grant Match	\$251,200.00	HUD CNI Ardendale Project. This funding will be used for the community improvements being made in to support the new housing development. Some examples include technology/broadband infrastructure improvements and community play areas.
	SFOOHR Program	\$430,000.00	Single-family-owner-occupied home rehabilitation program provides code compliant repairs to single-family residences within the City-Parish for low- and moderate-income households.
Subrecipient	Banyan Foundation - Elm Grove Project	\$395,702.00	This affordable housing development project will be located at 8770 Elm Grove Garden Drive. Currently the site consists of an 84-unit apartment complex that will be demolished and replaced with new construction of an 84-unit affordable housing development which will be supported through the Section 8 program and will serve low-to-moderate income households. Supportive services will be offered to all residents and will extend into the Scotlandville community of EBR Parish.
Subrecipient	Hotel Lincoln LLC - Hotel Lincoln Project	\$100,000.00	Located in the Mid City neighborhood of Baton Rouge, this historic structure will be developed into 12 affordable 1 bedroom residential units with ground floor commercial space that will house a prominent local non-profit.
	<b>Total</b>	<b>\$1,176,902.00</b>	
<b>5</b>	<b>CDBG Public Facilities</b>		
	LBHFF - Lincoln Theater	\$4,093.27	Existing project: rehabilitation of the Lincoln Theater. Being undertaken by the Louisiana Black History Hall of Fame. Rehabilitation of building is underway.
	DPW Terrace Street Pumping Station	\$300,000.00	DPW will replace the existing pumping station at Terrace Street. The new equipment will alleviate flooding in this low-to-moderate income area.
	<b>Total</b>	<b>\$304,093.27</b>	
<b>6</b>	<b>CDBG Housing Counseling</b>		

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Subrecipient	Mid City Redevelopment Alliance - Home Ownership Center	\$85,000.00	MCRA concentrates its affordable housing development program in a focused area bounded by 15th street to the West, North Boulevard to the South Acadian Thruway to the East and North Street to the North.
	<b>Total</b>	<b>\$85,000.00</b>	
<b>7</b>	<b>CDBG Technical Assistance</b>		
Subrecipient	Mid City Redevelopment Alliance - Resident Leader	\$205,000.00	Providing 300 residents with leadership training, and community improvement projects including area cleanups. The Resident Leadership Program is a 3-month intensive training for 25 leaders from 5 disinvested neighborhoods. Includes Blight Bootcamp event and funding for neighborhood projects.
	<b>Total</b>	<b>\$205,000.00</b>	
<b>8</b>	<b>CDBG Public Services</b>		
Subrecipient	UREC - College & Career Ready Institutes	\$50,000.00	Serving 20 EBR high school students with at least 60 hours of college planning and career immersion experience. Programming includes Pre-Law, Certified Nursing, and Entrepreneurship Institutes as well as College Admissions and ACT Prep. The college and career ready institutes will be held virtually due to the pandemic, serving students parish-wide.
Subrecipient	Interfaith Federation - Holy Grill	\$67,000.00	Holy Grill: Hot lunches are served Monday - Friday at Cadiillac St Park (BREC), 6117 Cadillac St in the zipcode of 70811.
Subrecipient	St Vincent de Paul Community Pharmacy	\$50,000.00	The SVdP Community Pharmacy provides prescription medications, free of charge, to low-and moderate-income individuals.
Subrecipient	St Vincent de Paul Dining Hall	\$50,000.00	Providing 3,600 low-income or homeless individuals with over 200,00 meals
Subrecipient	Kids' Orchestra	\$75,000.00	Kids' Orchestra will provide after school programming virtually (via internet) to elementary school students in the EBR PARISH School System, City of Baker and Zachary Community School District.
Subrecipient	The Walls Project - Futures Fund	\$100,000.00	Futures Fund tech Academy and Futures Fund Coding boot Camp will be offered through virtual instruction. Programs support middle/highschool students as well as displaced, unemployed, underemployed adults, veterans and out-of-school youth.
	<b>Total</b>	<b>\$392,000.00</b>	
	<b>CDBG Total</b>	<b>\$3,283,785.00</b>	
<b>9</b>	<b>HOME ADMIN</b>		
	General Administration (25% CARES waiver)	\$361,426.00	General program admin split between Build Baton Rouge and the Office of Community Development
	Project Delivery	\$24,000.00	Project Delivery allocated to Build Baton Rouge for delivery of CDBG projects
	<b>Total</b>	<b>\$385,426.00</b>	
<b>10</b>	<b>HOME Housing Development Activities</b>		
Subrecipient	Habitat for Humanity GBR - Progress Park	\$385,000.00	New construction of four single family homes on vacant lots in the Progress Park Subdivision. All homes will be for sale.
Subrecipient	Hughes Consultant - Central Road	\$147,930.00	1054   1060   1062 Central Rd Baton Rouge, LA 70807 - Renovation of 3 homes for low to moderate income families to buy or lease.

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Subrecipient	Lafleur Industries - Melrose II	\$300,000.00	Melrose II Development will consist of 3 duplex buildings on three sites in the Melrose East Subdivision yielding 6 units. 3 will be affordable and 3 will be market rate to promote socioeconomic mixing to help diversify the area. The buildings will be 3-bedrooms, with each unit yielding 1,000sf of living area.
Subrecipient	Neighborhood Restoration - Affordable Gap Renovation	\$273,219.06	Home investment partnership/HOPWA funds will be used to pay a portion of the costs of renovation of existing structures. These existing apartment units will be used to provide supportive housing or supportive services to homeless persons as well as those displaced and in need of rapid housing.
Subrecipient	Banyan Foundation - Elm Grove Project	\$412,531.94	This affordable housing development project will be located at 8770 Elm Grove Garden Drive. Currently the site consists of an 84-unit apartment complex that will be demolished and replaced with new construction of an 84-unit affordable housing development which will be supported through the Section 8 program and will serve low-to-moderate income households. Supportive services will be offered to all residents and will extend into the Scotlandville community of EBR Parish.
	<b>Total</b>	<b>\$1,518,681.00</b>	
<b>11</b>	<b>HOME CHDO Activities</b>		
Subrecipient	Mid City Redevelopment Alliance - Affordable Housing	\$341,600.00	MCRA will build 4 new single-family houses in the area near 15th Street to the West, North Blvd to the South, Acadian Thruway to the East, and North Street to the North. Specific neighborhoods consist of Duchemin Place and Hickey Town. All four homes will be for sale.
	<b>Total</b>	<b>\$341,600.00</b>	
<b>12</b>	<b>HOME CHDO OPERATING</b>		
Subrecipient	Mid City Redevelopment Alliance	\$25,000.00	MCRA is a designated Community Housing Development Organization (CHDO). CHDO operating support is being provided to this organization to supplement the organization's operations for affordable housing development.
Subrecipient	Urban Restoration Enhancement Corporation	\$25,000.00	UREC is a designated Community Housing Development Organization (CHDO). CHDO operating support is being provided to this organization to supplement the organization's operations for affordable housing development.
	<b>Total</b>	<b>\$50,000.00</b>	
	<b>HOME Total</b>	<b>\$2,295,707.00</b>	
<b>13</b>	<b>ESG ADMIN</b>		
	General Administration	\$20,789.00	General program admin allocated to OCD
<b>14</b>	<b>ESG Activities</b>		
Subrecipient	St. Vincent de Paul - Bishops Ott Sweet Dreams	\$95,251.00	SVdP's Bishop Ott Sweet Dreams shelter is a free emergency day and night shelter for homeless women, children, and families. SVdP also provides essential services, case management, transportation, street outreach to unsheltered persons and assessment for COVID-19.

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Subrecipient	St. Vincent de Paul - Bishop Ott Men's Shelter	\$80,500.00	SVdP's Bishop Ott Sweet Dreams shelter is a free emergency day and night shelter for homeless men. SVdP also provides essential services, case management, transportation, street outreach to unsheltered persons and assessment for COVID-19.
Subrecipient	Catholic Charities - Sanctuary for Life	\$64,310.00	The Sanctuary for Life and St. Patrick's house operated by Catholic Charities, provides transitional housing to homeless pregnant women and their newborn children. The proposed project will increase stable housing and employment rates and increase education which will increase salary among homeless mothers and their children.
Subrecipient	Catholic Charities - Joseph Homes	\$64,901.00	The Joseph Homes house operated by Catholic Charities, provides life skills training, mentoring, case management, transportation assistance (bus passes), weekly support groups, meals, drug screens, financial literacy counseling, assistance obtaining proper identification, bank accounts, permanent housing, referrals for mental health and medical needs, and employment services. All services are provided for males who are homeless as a result of a recent (within 12 months) discharge from a correctional facility and have a negative drug screen.
Subrecipient	Stiches Influencing People - STUP Project	\$65,000.00	STUP's intent is to engage, assess, and transition the homeless population in the East Baton Rouge Parish area by providing resurces, guidance, and mentorship. Will also provdie professionals and volunteer staff with quartely training, provide quarterly outreaches to participants of interest, work with local temporarily housing authorities to establish short term housing for participants.
Subrecipient	Stiches for Life - SHOP Project	\$65,000.00	The project's intent is to engage the homeless population in the East Baton Rouge Parish area, establish a rapport, assess the needs and provide guidance and resources. The assessment will consist of a questionnaire/survey given tp the homeless community.
	<b>Total</b>	<b>\$434,962.00</b>	
	<b>ESG Total</b>	<b>\$455,751.00</b>	
<b>14</b>	<b>HOPWA ADMIN</b>		
	General Administration	\$76,285.00	
<b>15</b>	<b>HOPWA ACTIVITIES</b>		
Subrecipient	DHDS - STRUMU	\$500,000.00	DHDS will provide supportive services to persons and families diagnosed with HIV/AIDS
Subrecipient	Volunteers of America - GBR	\$466,394.00	VOAGBR is proposing to continue providing supportive services; Case Management, Benefits Specialist, Behavioral Health Counseling, Outreach, and Tenant Based Rental Assistance. Along with our intesice case management services for eligible PLWA in the Baton Rouge Eligible Metropolitan Area for up to 24 months. We will also continue to dedicate a minimum of 5 tenant-based husing slots for individuals recently released from incarceration within a year.

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Subrecipient	HAART	\$500,000.00	Assisting clients living with AIDS in removing barriers to housing stability, living at their maximum capacity and promoting self-sufficiency.
Subrecipient	Brightside Clinic - Case Mgmt Program	\$150,000.00	Providing screening and diagnosis of mental health conditions for persons living with AIDS in EBR
Subrecipient	BRBAC - Metro Health	\$250,172.00	Operating an integrative support model combining tenant-based housing assistance with supportive services to help ensure successful and sustainable placements of persons and households living with HIV
Subrecipient	START Corporation	\$350,000.00	Tenant-based rental assistance for individuals and families living with HIV/AIDS as well as supportive services and case management
Subrecipient	Our Lady of the Lake - St. Anthony's Home	\$250,000.00	Facility serving Persons with AIDS from 9 area parishes with 24 hour supervised care, case management, etc.
	<b>Total</b>	\$2,466,566.00	
	<b>HOPWA Total</b>	<b>\$2,542,851.00</b>	
	<b>PROJECT TOTALS:</b>	<b>\$8,578,094.00</b>	
	<b>Variance from Project Allocation</b>	\$ -	