

**2% CITY-PARISH TAX
RECURRING SALES TAX COLLECTIONS
For the twelve months ending December 31, 2019 and December 31, 2020**

Final Distribution

SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2019	2020	Increase or (Decrease) of '20 over '19	Rate of Increase or Decrease
City				
January	\$ 7,738,150	\$ 8,004,107	\$ 265,957	3.44%
February (a)	7,774,971	7,867,117	92,146	1.19%
March (a)	9,180,270	8,181,070	(999,200)	-10.88%
April (a)	8,453,869	6,816,514	(1,637,355)	-19.37%
May	8,817,974	7,559,158	(1,258,816)	-14.28%
June	8,214,866	8,771,987	557,121	6.78%
July	8,108,977	8,372,571	263,594	3.25%
August	8,488,098	8,440,777	(47,321)	-0.56%
September	8,265,110	9,053,321	788,211	9.54%
October	8,603,354	8,342,791	(260,563)	-3.03%
November	8,025,414	8,252,452	227,038	2.83%
December	9,590,823	9,814,212	223,389	2.33%
City Total	\$ 101,261,876	\$ 99,476,077	\$ (1,785,799)	-1.76%

VEHICLE TAX COLLECTION			
2019	2020	Increase or (Decrease) of '20 over '19	Rate of Increase or Decrease
\$ 665,619	\$ 703,029	\$ 37,410	5.62%
551,531	578,011	26,480	4.80%
620,383	679,021	58,638	9.45%
631,424	410,478	(220,946)	-34.99%
684,329	532,051	(152,278)	-22.25%
584,474	665,596	81,122	13.88%
690,263	762,032	71,769	10.40%
669,871	704,451	34,580	5.16%
567,291	669,278	101,987	17.98%
616,935	855,748	238,813	38.71%
511,514	642,469	130,955	25.60%
550,033	667,186	117,153	21.30%
\$ 7,343,667	\$ 7,869,350	\$ 525,683	7.16%

COMBINED TAX COLLECTIONS			
2019	2020	Increase or (Decrease) of '20 over '19	Rate of Increase or Decrease
\$ 8,403,769	\$ 8,707,136	\$ 303,367	3.61%
8,326,502	8,445,128	118,626	1.42%
9,800,653	8,860,091	(940,562)	-9.60%
9,085,293	7,226,992	(1,858,301)	-20.45%
9,502,303	8,091,209	(1,411,094)	-14.85%
8,799,340	9,437,583	638,243	7.25%
8,799,240	9,134,603	335,363	3.81%
9,157,969	9,145,228	(12,741)	-0.14%
8,832,401	9,722,599	890,198	10.08%
9,220,289	9,198,539	(21,750)	-0.24%
8,536,928	8,894,921	357,993	4.19%
10,140,856	10,481,398	340,542	3.36%
\$ 108,605,543	\$ 107,345,427	\$ (1,260,116)	-1.16%

(a) The 2020 collection amounts were revised to reflect additional taxes for February and March collected in April and May due to an extended filing deadline.

Net Changes: Feb 635,039 March 525,419 April (1,160,458)

Parish				
Month	2019	2020	Increase or (Decrease) of '20 over '19	Rate of Increase or Decrease
January	\$ 6,155,697	\$ 6,682,279	\$ 526,582	8.55%
February (b)	5,890,921	6,106,695	215,774	3.66%
March (b)	6,867,303	6,525,296	(342,007)	-4.98%
April (b)	6,202,056	5,323,138	(878,918)	-14.17%
May	6,390,819	6,137,279	(253,540)	-3.97%
June	6,494,966	6,889,673	394,707	6.08%
July	6,454,244	6,573,734	119,490	1.85%
August	6,854,515	6,383,269	(471,246)	-6.87%
September	6,969,268	7,099,214	129,946	1.86%
October	6,922,795	6,911,025	(11,770)	-0.17%
November	6,988,232	6,685,711	(302,521)	-4.33%
December	6,957,870	7,702,950	745,080	10.71%
Parish Total	\$ 79,148,686	\$ 79,020,263	\$ (128,423)	-0.16%

2019	2020	Increase or (Decrease) of '20 over '19	Rate of Increase or Decrease
\$ 708,883	\$ 800,772	\$ 91,889	12.96%
535,421	629,061	93,640	17.49%
596,356	604,080	7,724	1.30%
601,034	442,382	(158,652)	-26.40%
652,475	570,379	(82,096)	-12.58%
638,445	751,788	113,343	17.75%
679,148	778,516	99,368	14.63%
671,996	707,660	35,664	5.31%
715,399	751,185	35,786	5.00%
722,612	723,727	1,115	0.15%
483,313	788,034	304,721	63.05%
652,867	826,189	173,322	26.55%
\$ 7,657,949	\$ 8,373,773	\$ 715,824	9.35%

2019	2020	Increase or (Decrease) of '20 over '19	Rate of Increase or Decrease
\$ 6,864,580	\$ 7,483,051	\$ 618,471	9.01%
6,426,342	6,735,756	309,414	4.81%
7,463,659	7,129,376	(334,283)	-4.48%
6,803,090	5,765,520	(1,037,570)	-15.25%
7,043,294	6,707,658	(335,636)	-4.77%
7,133,411	7,641,461	508,050	7.12%
7,133,392	7,352,250	218,858	3.07%
7,526,511	7,090,929	(435,582)	-5.79%
7,684,667	7,850,399	165,732	2.16%
7,645,407	7,634,752	(10,655)	-0.14%
7,471,545	7,473,745	2,200	0.03%
7,610,737	8,529,139	918,402	12.07%
\$ 86,806,635	\$ 87,394,036	\$ 587,401	0.68%

(b) The 2020 collection amounts were revised to reflect additional taxes for February and March collected in April and May due to an extended filing deadline.

Net Changes: Feb 352,445 March 322,882 April (675,327)

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SALES TAX COLLECTED (LESS VEHICLE TAX)				
Month	2019	2020	Increase or (Decrease) of '20 over '19	Rate of Increase or Decrease
City & Parish				
January	\$ 13,893,847	\$ 14,686,386	\$ 792,539	5.70%
February	13,665,892	13,973,812	307,920	2.25%
March	16,047,573	14,706,366	(1,341,207)	-8.36%
April	14,655,925	12,139,652	(2,516,273)	-17.17%
May	15,208,793	13,696,437	(1,512,356)	-9.94%
June	14,709,832	15,661,660	951,828	6.47%
July	14,563,221	14,946,305	383,084	2.63%
August	15,342,613	14,824,046	(518,567)	-3.38%
September	15,234,378	16,152,535	918,157	6.03%
October	15,526,149	15,253,816	(272,333)	-1.75%
November	15,013,646	14,938,163	(75,483)	-0.50%
December	16,548,693	17,517,162	968,469	5.85%
City & Parish Total	\$ 180,410,562	\$ 178,496,340	\$ (1,914,222)	-1.06%

VEHICLE TAX COLLECTION			
2019	2020	Increase or (Decrease) of '20 over '19	Rate of Increase or Decrease
\$ 1,374,502	\$ 1,503,801	\$ 129,299	9.41%
1,086,952	1,207,072	120,120	11.05%
1,216,739	1,283,101	66,362	5.45%
1,232,458	852,860	(379,598)	-30.80%
1,336,804	1,102,430	(234,374)	-17.53%
1,222,919	1,417,384	194,465	15.90%
1,369,411	1,540,548	171,137	12.50%
1,341,867	1,412,111	70,244	5.23%
1,282,690	1,420,463	137,773	10.74%
1,339,547	1,579,475	239,928	17.91%
994,827	1,430,503	435,676	43.79%
1,202,900	1,493,375	290,475	24.15%
\$ 15,001,616	\$ 16,243,123	\$ 1,241,507	8.28%

COMBINED TAX COLLECTIONS			
2019	2020	Increase or (Decrease) of '20 over '19	Rate of Increase or Decrease
\$ 15,268,349	\$ 16,190,187	\$ 921,838	6.04%
14,752,844	15,180,884	428,040	2.90%
17,264,312	15,989,467	(1,274,845)	-7.38%
15,888,383	12,992,512	(2,895,871)	-18.23%
16,545,597	14,798,867	(1,746,730)	-10.56%
15,932,751	17,079,044	1,146,293	7.19%
15,932,632	16,486,853	554,221	3.48%
16,684,480	16,236,157	(448,323)	-2.69%
16,517,068	17,572,998	1,055,930	6.39%
16,865,696	16,833,291	(32,405)	-0.19%
16,008,473	16,368,666	360,193	2.25%
17,751,593	19,010,537	1,258,944	7.09%
\$ 195,412,178	\$ 194,739,463	\$ (672,715)	-0.34%